



Beaumont Road, Halesowen, West Midlands, B62 9HD
Registered Charity Number: 701531

ANNUAL REPORT

YEAR ENDED 5TH APRIL 2024

Minutes of LBC Hurst Green AGM 17th September 2024

Held on the premises - Beaumont Rd, Halesowen B62 9HD

Registered Charity: 701531

Members Present: 15

Non-members Present: Kam Kaur (accountant)

Apologies: 5

The meeting opened with praise & worship.

Kam Kaur, the accountant, gave out copies of the audited church accounts & explained them. We thank God for His provision & faithfulness through the church finance & especially for enabling us to support our first church plant.

We recorded a vote of thanks to Kam for her work.

We then read the annual report for the year ending April 5th 2024.

We particularly asked for prayer for the Lord to supply anointed worship team members.

The minister Nick Harrison then shared his vision for us to plant more churches, whilst building and increasing the congregation at LBC Hurst Green, he also set out a five year timeline for the fellowship to achieve our goals.

The meeting closed with a vote of thanks to Nick & with prayer.

1) **GENERAL CHURCH REVIEW**

In some areas the church had a difficult year between April 2023 and April 2024. As the year passed by – our dearly loved brother in Christ, Frank, lost his daughter Niki to sepsis in May 2023. Then in an eight-week period we lost our eldest member Evelyn Deeley in August 2023, and our newest member Lee, who died suddenly in October 2023. Our pastor lost his eldest sister in August 2023 too with heart failure, whilst Eugene and Mark said goodbye to their mom – Marjorie in January 2024.

Others such as Christine Philips, along with her husband David continue to battle in faith against cancer, David Simpson snapped his quads and was out of work for months as he recovered, then his wife had a cancer scare. In February this year we said goodbye to Nigel and Christine Powell as they headed south to ‘retirement land’ with their son and daughter-in-law Tim and Lynn.

There were other upheavals too in autumn 2023, as we had to, sadly, stand two members of the leadership team down from ministry.

But our God is faithful, and despite the difficulties we managed to launch a brand-new children’s ministry in the community (June 2023) and plant a church (February 2024). We have witnessed 14 salvations and had 8 wonderful baptisms, which leaves us rejoicing in the grace of God.

We are very optimistic that what at times seemed like a heavy pruning of God is over, and our Lord is starting to rebuild us at the time of writing. A few encouraging scriptures have come our way, and we now feel it’s time to look forward in reaching the lost and fulfilling the vision of ‘planting churches from here to the coast, into Europe, and the world’.

All Glory to God!

2) **MINISTERIAL REPORTS**

Finances

Kam to report

Deaconship - Joan Betteridge

Only normal maintenance work carried out on the building.

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Sunday Services

Our morning services continued as normal throughout the year. Bernd Schulz continued to be a source of inspiration with excellent Biblical teaching. Visiting Speakers included Daniel Shearer and Charlie from LBC Birmingham. Nigel Powell preached his last sermon at the fellowship before moving south, and Adam & Leonie Barratt visited the church for the first time to introduce themselves to the wider congregation... it was a joyous occasion! We also managed to cover a broad range of Biblical topics from April to September 2023 and then from September to April 2024 the three main areas of teaching were the Gifts of the Holy Spirit, the Fruit of the Holy Spirit, followed by the book of Acts from January to March 2024.

Our evening services began to reduce in number, and in January 2024 we took the decision to end evening services for the foreseeable future until we are prompted by the Holy Spirit to restart them. This decision proved to be impeccable timing for our Pastor Nick Harrison to support LBC Rhayader who hold their services 4pm on Sundays, which would have proved impossible had our evening services continued.

Senior leader of LBC Churches - Aaron Jarvis reduced his preaching appointments to once a quarter from March 2024, this was to free himself up to preach at other younger churches such as LBC Langley.

Prayer – Nick Harrison

The Engine Room:

The Engine room attendance has fluctuated over the last year; however, numbers never stop God from answering our prayers and being ever present in our times of prayer. During these times we pray for the church, for the local community, for LBC network and LBC leaders and our home nations.

Some members had very serious health issues over the summer of 2023, and without prayer these may have been more serious. We know that those with life-threatening issues felt the power of prayer at work in their lives. All glory to God our Father.

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24 Hour Prayer Meeting:

These started in January 2023 and continued monthly through to December 2023. Even though our available numbers were low, the church was never empty during these 24-hour prayer meetings. We thank God for the faithful and true servants who endured in prayer through 2023, despite some extraordinary circumstances, in which the Lord uncovered some longstanding ungodly practices by some of the church members.

The first six 24-hour prayer meetings seemed to be about God uncovering some foundational issues within the church, making way for the rebuilding of the fellowship as we headed into 2024. As always, prayer is the most fundamental practice of the church, and as such can prove the most difficult thing for Christians to attend, but the God we serve is forever faithful, and we look forward to increased prayer towards the end of 2024.

Discipleship Groups

The existing 'Life Groups' were renamed 'Discipleship Groups' in September 2023 to better reflect the purpose of the groups. In September we launched two new groups led by Joyce Neech & Edwin Fletcher and Dennis & Sandra Shearman.

Dennis and Sandra Discipleship Group:

The group was meeting at our house on Wednesday evening, until it was decided by the group to move to a Tuesday evening to join the other groups for a short time of worship before going into our discussion group. This proved a wise move as it enabled all the groups to look at topics together.

During our times together we looked and discussed several subjects i.e. St John's Gospel: Acts chapters 1-8: The image of God (all groups)...
Spiritual Gifts : Personal Gifting : How to share your faith ...this was very helpful and fun when we did some role playing....

The group enjoyed good times of fellowship with some very challenging discussions. Open times was also given to prayer and when allowed we prayed for each other. The group was enjoyable to do and we look forward to what the Lord has for us when we restart in September.

Joyce Neech & Edwin Fletcher Group:

From April 2023 to the middle of May we finished off the study on the book of John. I believe we all found the study very helpful, and it created a great deal of discussion. From May to July, we began our journey through the book of Acts which again created many interesting discussions, before we broke up for August.

The groups were reshuffled in September, and I was asked to lead a group with Edwin. I am truly thankful for Edwin's help as he is a great support to me with his many years of knowledge and wisdom.

In the month of November, we began another in depth study on the fruit of the Spirit as listed in Galatians 6:22-23 which led up to Christmas 2023. There were a good number of wonderful testimonies shared between us all during these studies.

At the start of 2024 we had another joint meeting which focused on prayer, and we split into pairs to ask the Lord for a word for one another. Edwin led the group during February as I was ill. During March we were planning Easter and one Tuesday evening we were all asked to design posters to display in church for Easter. There were some funny ones and there were some great ones. It's amazing what you can do when you put your mind to it. Then we moved on to the first 5 chapters of Acts to help us to understand evangelism and how we can reach out into our community. I think we all found that very challenging.

Youth Work – Nadine Hill

Nadine stepped down from youthwork December 2023. We currently have no facility or youth workers and are waiting on the Lord to send an anointed worker who has a passion for this ministry.

KidzChurch – Becky Davison

Leaders / Supporters

Rebecca Davison and Andrea Powell have continued to take on the role as joint leaders of KidzChurch. More members have completed their DBS checks, so we have more support when required.

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Number of children

We had a varied number of children who came to KidzChurch from month to month, but consistently we had Joseph, Jacob, Violet, Libby and Connor, on occasions Reuben and Lilly attended too.

Resources for planning

We have continued to use 'Mission Bible Class' – an online resource that provides detailed notes on how to deliver sessions and activities to support the sessions. Rebecca completed a long-term overview for each term outlining which Bible Stories will be covered each week. These have had to be altered occasionally such as for preparation for Christmas services and when the Spirit leads us elsewhere – such as addressing swearing, temptation, worry and being kind to others.

Structure of KidzChurch weekly lessons – same as last year

1. Snack – various items of food have included toast, crumpets, pancakes, crisps, biscuits, fruit and cordial.
2. Kids Worship songs – You Tube
3. Main Lesson
4. Activity
5. Team building games outdoors, weather permitting

Themes covered during May 2023 – April 2024 (In order)

Easter Story, including the resurrection and ascension, Jacob, Esau and the birthright, Christmas, Creation, meaning and purpose of communion, the birth of Moses, Burning Bush, Plagues, Crossing the red sea.

Struggles of KidzChurch during period of April 2023- April 24

None really, would be nice to have other leaders for KidzChurch so that we can alternate planning and teaching, but Andrea and I are happy doing it weekly.

Highlights of KidzChurch during period of April 2023 – April 24

The continued relationships that the children have formed. The Christmas performance – when the children took over the Christmas morning service for the second time, Church BBQ – Kids crafts, Kids joining in with evangelism on the streets of Blackheath for Easter March 24.

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Women's Ministry – Daughters of Zion – Joyce Neech

Ladies Ministry Team - Joyce Neech, Becky Davison, Andrea Powell

The three of us have been a team since June 2022 and we have developed an extremely good relationship together. We have strived to get together at least once a month to plan our quarterly meetings.

The first quarterly meeting was on 1st April 2023 where we met for prayer and worship then Nadine shared her experience at the Evangelist workshop. Then Joyce spoke on the story of Leah from the bible. We had a quiz and then food and fellowship.

Our second meeting was on the 29th July 2023. Prayer and worship began our meeting. Becky then spoke extensively on the importance of prayer. We concluded this by selecting a prayer partner from names in a hat. We then spent some time in these twosomes to pray for each other. It was hoped that these partnerships would become more permanent, and we would continue encouraging and praying for each other on a daily/weekly basis, with varying degrees of success. We finished with food and fellowship.

At our 4th August team meeting we decided that it would be good to have a ladies meal out and so on the 15th September we all went to a local pub for our second evening meal together. It was a resounding success, and it was decided that we would be doing this again.

Our third quarterly meeting was held on November 18th, 2023, beginning as usual with prayer and worship. I shared a little about the gifts of the Spirit and gave each lady a copy of Christine Darg's book on 50 gifts of the Spirit. We then listened to a DVD by John Bevere called Bait of Satan, which discussed what holding on to an offence and anger creates in us. We then split into 3 groups to pray for each other concerning anything the Holy Spirit had revealed to us through the DVD.

Becky handed out some notes pinpointing important areas from the talk for us to take home and reflect on. We finished as usual with food and fellowship.

Our final quarterly meeting was held on 27th April 2024. Prayer and worship followed by a game. This involved placing everyday items on a table and for each person to select an item that reminded them of a scripture and then

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to find that scripture in the bible. Everyone enjoyed this and it was surprising how many scriptures were found just through looking at everyday things. We then had our second DVD by John Bevere concerning the gifts of the Spirit. We re-capped the book that had been given out the previous meeting and shared if the DVD had helped us grow in the gifts of the Spirit.

We finished with food and fellowship. During which time we had a short discussion on how we as the ladies of this church can reach out into the community. We did think that a fete may be one way, but other than that we were a bit short on ideas.

Overall, all the meetings were good and the average number per meeting was between 10 and 12. We hope that in the coming year this will increase. We are also looking for someone to join the team. So, if any of the ladies feel motivated, and more importantly called to help develop the ladies ministry, please contact Joyce.

Worship – Nick Harrison

The worship team ministry has been undergoing major restructure and so for the foreseeable future we will continue to use YouTube as a source for worship.

Prophetic Guild – Joyce Neech & Nick Harrison

On Saturday 20th May we held our second Prophetic Guild conference.

This was our second conference about prophecy and the role of the prophetic gifting within a church context.

The first meeting was held in 2022 which focused on hearing God for ourselves. This second meeting was about hearing God for others.

The session began with a review of what we learned at the previous meeting and then we focused on how to hear from God for others. We learned about the difference between the gift of prophecy in a church context. The Holy Spirit gives the gift of prophecy as and when He wills. Prophets are part of the governing Fivefold ministry. We learned that all prophecy must line up with the word of God. We learned that humility is one of the main characteristics of someone operating in the prophetic gifting. We learned

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that God could speak in many ways through scripture, through nature, through other people. We split into pairs and prayed and prophesied to each other before moving on to another person. We repeated this exercise in the afternoon using different methods such as music or pictures.

We learned about prophetic protocol and the process of accountability as follows:

What to do if we receive a prophetic word for someone in the church?

- a) If it is a word of encouragement, we may share it.
- b) If it is a word of direction or admonition or correction it must be submitted to leadership first to be weighed.

All in all, it was a very useful time, helpful, and instructive. Our plan was to hold a third Prophetic Guild workshop on hearing God outside of the church, which was initially planned for 2024, but this has not yet been possible, and we hope to look at this at a more convenient time.

Food Warehouse Project – Andrea Powell

Nick asked me to start a food rotation project in 2022 and with the help of Joan we purchased some basic food store items (tinned goods, dry food, toilet rolls etc...) A food store folder was set up to keep track of items stored and expiry dates. Some food was recently due to go out of date, so we offered it to the church members.

This food ministry is still in the early stages and I'm not completely sure where it is going to take us! I am open to where God leads with this. However, I do feel drawn to support our local community in some way, this may be food banks, or the local Pantry Manna House. Also, I'd like us to be able to help our own congregation, maybe through food donations or Christmas boxes.

I am praying that God gives me a clear vision of what He wants from this ministry. I just want to make sure that wherever it leads it is for His Kingdom and His glory. Please contact Andrea if you would like to be involved with this ministry.

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Website and Media Publicity AGM Report - Paul Davison

Initial Objectives:

- Social media - To create a new Twitter account under a new @lbchurstgreen username
- Social media - To create an Instagram account to advance into outreach via alternative media methods
- Website - To include multi-media (namely videos) on the website to appeal to a wider audience and enable us to be more engaging
- Team - To grow the 'Website and Media Publicity' Team to assist in updating/managing the website and social media activity
- Website/social media - To connect the website and all social media accounts together, so that when we share on one platform, all platforms relay the same information

Successes:

- Website - Paul Davison will continue to maintain the website, carry out necessary updates, monitor security and upload sermons as required.
- Website – The website continues to function successfully across all devices
- ***Website Security – The site security we have in place has been successful in defending against cyber-attack attempts on our website during this period***

Struggles:

- Content Creation – We still require additional team members who can produce content for the website e.g. daily devotionals, testimonies, video and photography so that we can keep the website fresh and regularly updated
- Social media – Although we have an active Facebook account, which is viewable on the Website, we have not moved forward with setting up any additional Social Media platforms. This may be due to them not being required or due to a lack of team members/individuals being able to create and maintain them.
- Website – Aside from uploading the latest sermon audio recordings, there hasn't been any new content added to the site during this period

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Areas to Improve:

- Website - It would be beneficial if the sermon speakers could provide a sermon title and brief outline of the sermon to enable a quicker upload time to the website and to give the sermon relative context.
- Communication – It would be beneficial to have a definitive channel of communication where information that would benefit from being on the website e.g. events, date/time changes of meetings etc. were shared so they could be added to the website in a timely manner and therefore accessible to site visitors

Future Expectations:

- Website – We will be introducing video recordings of the sermons.

3) EVANGELISM***Community BBQ***

We had a good turnout to the summer Community BBQ held on 22nd July 2023, and despite the heavy rain we managed to hold the BBQ in the courtyard under gazebos, and we celebrated two people coming to faith. Local families with small children were in attendance, and three people who got saved at the BBQ in 2022 returned, saying they wanted to get baptised. The whole church was involved in helping the event be a huge success, with hot food, face-painting, kids crafts and bouncy castles. There isn't enough room to mention everybody's name as the whole church was involved in making the day a huge success, but Pastor Nick would like to thank everyone involved for a sterling effort once again in reaching out to the community with the love of God.

Friday Club – Nick Harrison

Friday Club was launched in June 2023 with the aim of taking the gospel to unchurched kids aged 7 to 11 years. This was instantly successful and by April 2024 had 70 kids registered with an average of 30 kids attending each week. The church subsidises the cost, but we have also been given a reduced rate for hiring by the owner, Natalie.

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The format of the club is simple but effective:

6pm - 45mins play

6.45-7pm fruit and drinks break followed by a short gospel story

7- 7.30pm play

7.30pm close with the Lord's prayer (either sign language or verbal)

We are beginning to see breakthrough with parents as some of the mums have asked for prayer recently even though they have never been to church. We have a limited time of impact for these families, due to children being moved on at the age of 11.

(We were considering purchasing Junglebugs which is where Friday Club is held, but sadly, the asking price was too high for investment.)

Street Evangelism – Nick Harrison

From April 2023 we continued to go into Blackheath though not as often as the year before, but people were getting saved as a result of our street evangelism. Highlight of the year was on Good Friday, when a number of the fellowship carried the cross into Blackheath and did an hour's outreach on the streets – even the kids got involved! Some great conversations were had, and some of the those from the fellowship were doing evangelism for the first time.

During 2024 and 2025 the whole focus will be on helping the church members become witnesses for Christ, through the sharing of the gospel – two main areas of focus are courage and confidence in the gospel.

Church planting – Nick Harrison

Adam & Leonie and a small team launched LBC Rhayader on 4th February 2024. LBC Hurst Green, closed for the morning and headed over to LBC Rhayader to support Adam & Leonie as they stepped into their calling. We love and appreciate Adam & Leonie for their humility, obedience and incredible hard work to get things up and running – we wait in anticipation of what the Lord will do through them.

Pastor Nick Harrison will attend the services at Rhayader to oversee and support Adam and Leonie in the initial phase of the church (other members of the leadership team will attend with Nick as and when they are available)

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with a view to stepping back as and when the church is established enough. LBC Hurst Green has agreed a financial package with Adam & Leonie to help LBC Rhayader for the first two years. Afterwards it is expected that LBC Rhayader will become more financially independent and less reliant on LBC Hurst Green.

Café Church – Tender Care - Nick Harrison & Dennis & Sandra Shearman

Café Church has been running just over 12 months and we have seen some wonderful fruit from this ministry to the elderly with ten salvations and one baptism. They love a good praise knees-up at the care home and the up-tempo praise song 'My Lighthouse' has become an anthem amongst the staff and residents alike.

Overseas Mission

Principal Senti from Nagaland Bible College visited us in September 2023 for the first time. Nagaland Bible College has been supported by LBC Hurst Green for over 20 years. Principal Senti, brought us encouraging news from Nagaland of how they are training up and sending out newly commissioned pastors into southeast Asia, and how the Bible College runs an orphanage of over 100 children.

Some of the challenges they face is persecution from local government officials, but the work of God goes from strength to strength despite the challenges.

Salvations:

22nd April 2023 – Christopher – 72 – streets – Nadine Hill

14th June 2023 – Carlos – 39 – Blackheath – Nick Harrison

14th June 2023 – Zoey – 38 – Blackheath – Nick Harrison

18th June 2023 – Lee – in the Lord's house – Karl Hill

19th June 2023 – Brian 73 on the streets – Nick Harrison

19th June 2023 – Mel 36 – on the streets – Nick Harrison

22nd July 2023 – Nathan (20's) Church BBQ – Nick Harrison

22nd July 2023 – Sharnie (20's) Church BBQ – Nick Harrison

5th September 2023 Jamie Dean – workplace – Nadine Hill

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17th December Nick & Kelly - in-house – Nick Harrison

6th February 2024 Val – streets – Yvonne Gisbourne

27th February 2024 Rob - 46 – Café Church

26th March 2023 Shirley Pace aged 79 Café Church

31st March 2024 Owen - in-house – Nick Harrison

Baptisms

Anne – Care Home (aged 79) 2nd May 2023

Ben from Newport Wales (aged 22) 28th May 2023

Janette Southwick 10th September 2023

Lee 8th October 2023

Pat Southwick 8th October 2023

Jo 31st March 2024

Darren Bromley 31st March 2024

Lisa Bromley 31st March April 2024

Other news:

We had an amazing day out at Himley Hall in July 2023 at the Churches Together Festival. Lots of worship, fellowship and fun. To top it off, Pastor Nick Harrison was given a word for Leonie Barratt regarding God using her more in the ministry of worship and opening a door for her. From that conversation, Leonie introduced Nick to her husband Adam and 9 months later LBC Rhayader was launched with Adam and Leonie leading that church plant.

We also had a fantastic ‘all age’ day out at Stourport on Severn in July. Everyone had a super time with field games, picnics, river walks, fair rides and a general wholesome church family day out!

We were given a wonderful prophetic promise during a leadership meeting in February 2023

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But for you who fear my name, the sun of righteousness will rise with healing in its wings, and you will go free, leaping with joy, like calves let out to pasture. (Malachi 4:2)

Another verse given whilst we waited on the Lord towards the end of 2023 regarding the church plant in Rhayader was:

In the third year, sow and reap, plant vineyards and eat their fruit. (Isaiah 37:30)

Given LBC Hurst Green had entered its third year in September 2024, we took this verse as a great encouragement and confirmation that we were in the will of God with LBC Rhayader.

Shared Joys

Nadine started her new job with Travis Perkins,

Joe Davison's op was successful

Nigel and Christine Powell came through some long-term health issues.

Nadine passed her driving test

Alex & Janette got engaged to be married November 2024

Gavin & Katie got engaged

Libby got into Hurst Green school

Shared sorrows

May 2023 - Niki (Frank's daughter)

August 2023 - Evelyn Deeley

August 2023 - Stephanie (Nick's sister)

October 2023 - Lee

January 2024 - Marjorie Edwards (Eugene & Mark's Mum)

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Final Word – Pastor Nick Harrison

Well, I think we all at LBC Hurst Green can say it has been an eventful twelve months since the last AGM report. There have been many peaks and valleys, but God is faithful through every season of the soul. Indeed, what I have learnt personally is that Father God uses adversity in many ways; to shape us and grow us, but most importantly to demonstrate He is with us by sustaining us through each adversity that comes.

We have all suffered loss in the fellowship this last year with one thing and another, and had to deal with damaged trust in certain individuals. We continue to suffer with those amongst us who are sick and weak, indeed the word of God says that we are a body of believers and when one suffers, we all suffer (1 Corinthians 12:26)

Nonetheless, we know that whatever form of suffering we must go through

“We learn to rejoice in our sufferings, knowing that suffering produces endurance, and endurance produces character, and character produces hope. Now this hope does not disappoint, because the love of God has been poured out in our hearts by the Holy Spirit who was given to us. (Romans 5:3-5)

On reflection, I have found this verse to be so true and find myself rejoicing when I think of how the church served Evelyn and her family in the last weeks of her life with her daughter saying that she “had never experienced anything like it” when referring to the love of God she received as expressed through the church. Also, the way the church rallied round Lee’s parents who were touched by the kindness of the church.

I rejoice that we were able to serve Eugene and Mark’s family in their grieving. I rejoice that the church gave so generously to Dave Simpson when he was out of work, and to several other needs when asked. I rejoice because the church has never stopped praying for Christine and David Phillips, and I rejoice in the way Christine has stayed so positive sharing her faith at the hospital when going through so much herself. I rejoice that God gave David Phillips the gift of tongues with a song and laughter at his time of need. I rejoice because of Nigel & Christine Powell witnessing to people when they themselves were in hospital.

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Report to the Trustees

Charity Name

LBC HURST GREEN, Beaumont Road, Halesowen, B62 9HD

**On accounts for the year
ended**

5th April 2024

Charity No:
HMRC Ref:

701531
XN77764

I report to the Trustees on the accounts of the above Charity ("the Trust") for the year ended 5th April 2024, which are attached herewith.

Respective Responsibilities of Trustees and Examiner:

As the Charity's Trustees, you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43 (2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43 (7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report:

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement:

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met;
or
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

KK

Date:

17/09/24

Name and Address:

KAMALJIT KAUR Trading As DKP ACCOUNTANCY
Office: 23 Quadrant Court, 48 Calthorpe Road, Birmingham, B15 1TH
And 106 Kingsway, Oldbury, West Midlands, B68 0PL

**Relevant Professional
Qualification or Body:**

AAT (Association of Accounting Technician)
Registered with HMRC as an Agent and Money Laundering Regulations
Registration No: XPML00000148114

Give here brief details of any items that the examiner wishes to disclose.

NONE TO REPORT

LBC HURST GREEN

**INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDED 5TH APRIL 2024**

	Year Ended 5th April 2024		Year Ended 5th April 2023	
	£	£	£	£
INCOME:				
General Collections (Gift Aid)	40,276.65		30,438.76	
Loose Cash Collections	13,969.19		17,325.54	
Tax Refund on Total Gift Aid	10,673.93		13,343.69	
	64,919.77		61,107.99	
Other Income:				
Sale of PA Equipment, Clubs, Food Offering	297.00		-	
Bank Interest Received	41.74		-	
		65,258.51		61,107.99
Specified Gifts (Gift Aid & Cash):				
Needy Fund	-		2,400.00	
Church Planting Fund	23,377.95		15,023.00	
Car for N Harrison	-		11,350.00	
Brazilian Church	-		450.00	
Earthquake Appeal	-		325.00	
Pakistan Gift Fund	573.00		-	
		23,950.95		29,548.00
TOTAL INCOME		89,209.46		90,655.99
Less: Specified Gifts Paid Out or Reserved		- 23,950.95		- 29,548.00
		65,258.51		61,107.99
Less: CHURCH TITHE:				
Nagaland Bible College	1,145.00		600.00	
Evangelical Alliance	180.00		90.00	
Visiting Speakers	-		1,390.00	
Youth for Christ	-		-	
Operation Mobilisation	1,050.00		1,800.00	
Londonderry Baptist	1,000.00		-	
Burundi Church	2,400.00		2,400.00	
		5,775.00		6,280.00
TOTAL NET INCOME CARRIED DOWN		59,483.51		54,827.99

LBC HURST GREEN
INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDED 5TH APRIL 2024

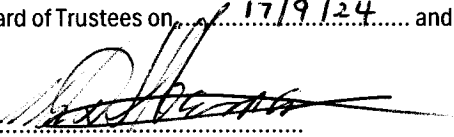
	Year Ended 5th April 2024		Year Ended 5th April 2023	
	£	£	£	£
TOTAL NET INCOME BROUGHT DOWN		59,483.51		54,827.99
EXPENDITURE:				
Staff Costs:				
Salaries		24,203.54		25,437.48
Employer's Tax & National Insurance Contributions		2,324.38		-
Employer's Pension Contributions		1,128.14		575.94
		27,656.06		26,013.42
General Expenses:				
Caring in the Community		2,956.02		660.00
Visiting Speakers		760.00		-
Travelling and Fuel Expenses		2,857.30		3,315.36
Vehicle Insurance		388.13		-
Printing, Stationery and Postage		1,912.62		1,259.95
Telephone and Broadband		2,456.21		2,768.47
Gas and Electricity		2,809.86		2,999.69
Insurance		-		4,571.41
Water Rates		1,769.69		1,203.13
Rent for Rhayader		2,000.00		-
Cleaning		306.53		-
Building Repairs and Maintenance		2,045.67		4,109.36
CCTV Alarm System Maintenance		2,107.36		-
Computer and Software Subscriptions		1,711.54		2,159.30
P A and Music Equipment		533.85		1,881.33
DBS Check Fees		145.00		-
Advertising		813.28		-
Books and Teaching Materials		158.26		539.59
Training Costs		500.00		-
Subscriptions		822.96		-
Sunday School and Creche Facilities		135.57		41.78
Jungle Bugs Room Hire		780.00		-
Outreach Expenses		1,707.56		3,695.48
Miscellaneous Expenses		2,767.88		4,779.49
Refreshments & Subsistence		597.96		-
Pest Control		235.20		-
Audit Fee		-		175.00
Consultancy and Professional Fees		72.00		-
Bank Charges and Interest		7.29		-
Rhayader Church Plant Expenses		550.00		-
Major Building Works		-		22,640.06
		33,907.74		56,799.40
TOTAL EXPENDITURE		61,563.80		82,812.82
EXCESS OF INCOME OVER EXPENDITURE		- 2,080.29		- 27,984.83

**LBC HURST GREEN
INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDED 5TH APRIL 2024**

	Year Ended 5th April 2024		Year Ended 5th April 2023	
	£	£	£	£
General Fund Brought Forward		5,421.56		33,406.39
Shortfall for the Year		- 2,080.29		- 27,984.83
GENERAL FUND CARRIED FORWARD		3,341.27		5,421.56
 REPRESENTED BY:-				
Barclays Bank Balance	11,279.08		9,607.78	
Barclays Church Planting Fund Acc	9,347.17		-	
Petty Cash Balance	88.92		367.47	
Tax Refund Due	10,673.93		6,022.56	
Pastor's Petty Cash Float	330.12		600.00	
TOTAL ASSETS		31,719.22		16,597.81
 Less: FUNDS RESERVED:-				
Loan Repayment	5,000.00		-	
Church Planting Fund	23,377.95		11,176.25	
		28,377.95		11,176.25
GENERAL FUND CARRIED FORWARD		3,341.27		5,421.56


TRUSTEES' APPROVAL:

We confirm that we have made available all relevant records and information for preparation of these Income and Expenditure Accounts for the year ended 5th April 2024. We can confirm that these Accounts have been approved by the Board of Trustees on 17/9/24 and were signed on it's behalf by:

Signed: 
TRUSTEE

INDEPENDENT EXAMINER'S APPROVAL:

These Income and Expenditure Accounts have been prepared from the accounting records of LBC Hurst Green in order to fulfil their Charity's responsibilities. These Accounts have been examined and prepared by me and I consider them to be true and fair.

Signed: 

Ms K Kaur trading as DKP Accountancy
 23 Quadrant Court, 48 Calthorpe Road, Birmingham, B15 1TH



Dated: 17/09/24