

HURST GREEN FAMILY CHURCH
Beaumont Road, Halesowen. B62 9HD

Registered charity: 701531

Annual General Meeting

Year ended 31 March 2019

Held on the premises on 9 July 2019

**1) Annual Review :- Year ended 31 March
2018**

The three house-groups run by Andy & Bev, Tim & Lin and Joyce have continued throughout the year as has the ladies evenings run by Sue, the monthly Prophecy Group meetings run by Joyce together with a new intercessory group meeting once a month on a Thursday evening run by Jason. Reports from each of the leaders will come later on.

We have also continued our morning tea & toast gatherings on Sunday mornings which have grown in popularity and now is a great feature of our church family life together....again, many thanks to Sue & Andrea, and others who step in from time to time for the way that they serve and bless the family each week.

Tim started up a monthly gathering of those men in the church who occasionally enjoy a glass of ale and a curry.....and most of the last Friday evenings of each month this year have been spent in the Swan Inn followed by curries of various levels of hotness being enjoyed at Spice Fusion on Shell Corner....long may they continue, I say!!

Our first church family event of the year came just a few weeks into April when we had the joy of baptising Janet & Michelle.....they were both touched powerfully by God with Michelle coming up out of the water being filled with the Spirit and then speaking in tongues just a few days later.

Following the decision last summer, we have continued to run Sunday evening meetings throughout the year, with just a break in the month of August. They have proved most worthwhile, with many visitors from local churches that do not have evening meetings, enjoying a variety of visiting speakers, video teaching nights, intercessory meetings and the very popular, extended worship nights, on the last Sunday of each month.

Several years of major building works finally came to a close during the year with the eventual completion of a brand new, modern glazed entrance porch together with signage on both the building and within the car park area. Much appreciation is given to Joan Betteridge who has spent many, many days on site dealing with all sorts of issues as they have arisen over these past few years.

We have, again, had a good many visiting speakers throughout the year, including visitors from OM, Loaves & Fishes, Bernd Scholz, Isaac & Beate, Faith & Dennis from Flame and, of course, Graham McClellan from Northern Ireland. Graham, has, in fact, become a regular visitor of at least once a month and has been involved in training and mentoring of many within the fellowship. With his particular gifts in these areas, we have established a Ministry Development Team that meets quarterly and we continue to look at the whole area of mentoring any who are seeking to grow in their gifts and ministries.

Graham also organised an Irish Outreach event for us in November with Noel Mills and his band from Northern Ireland and we all had a wonderful weekend. A few weeks later, Andy Dawes, together with Frankie & the Flames, ran a support evening for Grange Mission raising funds to help them stay afloat and before we knew it, we were in to our Christmas Celebrations, with a meal out together at the Fairfield Inn and Carol Services, again, with Graham bringing gospel messages.

The New Year of 2019 started with much sadness and heartache as we had three funerals in succession during January and February, starting with Brian Millsom and followed by Cheryl Mc.Clellan and Dot Nicholls. We are, however, comforted by the knowledge that they were each believers and are now in the Presence of Jesus for all eternity....and we shall all one day be together again.

None of us know the future.....God purposely did not give mankind that gift.....He calls us to a walk of faith.....learning along the way that He is utterly trustworthy....and although we might not always understand what is going on....we can know in our hearts, the truth.....that He is at work in all things together for the good of each one of us who believe....and as we look forward to another year.....let us look together with the eyes of faith and hope and expectancy.....for God is Good.....all the time....and all the time....God is good!

Every blessing to you all for the coming year.

Nigel Powell

Hurst Green Family Church

Income and Expenditure Accounts

Year Ended 5 April 2021

	<u>2021</u>	
<u>Income</u>		
General Collection (made via Gift Aid)	27,136.05	
Loose Cash Collections	5,478.20	
Tax Refund on Total Gift Aid	10,443.36	
Room Hire	546.00	
Bequests	0.00	

		43,603.61
<u>Specified Gifts (some via Gift Aid)</u>		
Christmas Offering	1,450.00	
Needy Fund	6,869.20	
Busy Hands	0.00	
Youth for Christ	490.00	
OM	140.00	
Homeless Ministry	0.00	
Christians Against Poverty	660.00	

		9,609.20

TOTAL INCOME		53,212.81
Less:- Specified gifts paid out or reserved		-9,609.20

		43,603.61
Less:- <u>Church Tithe</u>		
Nagaland Bible College	600.00	
Evangelical Alliance	90.00	
Visiting Speakers	100.00	
Project Right Start	8,750.00	
Youth for Christ	3,000.00	
Operation Mobilisation	1,800.00	

<u>Total</u>		-14,340.00

<u>TOTAL NET INCOME C/DOWN</u>		29,263.61

	#	<u>2021</u>	#
<u>TOTAL NET INCOME B/DOWN</u>			29,263.61
<u>Expenditure</u>			
<u>Staff Costs</u>			
Salaries		0.00	
Travelling Expenses		0.00	

		0.00	
<u>General Expenses</u>			
Printing, Stationery & Postage		537.49	
Telephone & Broadband		1,171.04	
Gas & Electricity		1,509.28	
Insurance		1,545.54	
Water Rates		1,103.41	
Building Maintenance		6,355.94	
Computer/Projector Costs		455.75	
P.A. & Music Equipment		1,205.54	
Outreach Expenses		0.00	
Travelling Expenses		0.00	
Books & Teaching Materials		26.50	
Miscellaneous		1,600.77	
Audit Fee		150.00	
Major Building Works		0.00	

		15,661.26	
<u>TOTAL EXPENDITURE</u>			15,661.26

<u>Excess of Income over Expenditure</u>			13,602.35

General Fund Brought Forward			21,652.66
Excess/(Shortfall) for the Year			13,602.35

General Fund Carried Forward			35,255.01

These Accounts have been audited and found to be true and fair.

Peter Kelly ACMA CGMA.....

Represented by:-

Assets

Bank Balance	25,384.30
Petty Cash Balance	671.04
Tax Refund Due	10,443.36

<u>Total Assets</u>	36,498.70

Less:-

Funds reserved:-

M.Roberts	29.94
Youth for Christ	730.00
OM	260.00
Needy Fund	223.75

	1,243.69

	35,255.01

2020

#

24,510.65
6,499.27
10,160.15
4,004.72
0.00

45,174.79

1,600.00
7,185.70
1,800.00
490.00
220.00
969.00
0.00

12,264.70

57,439.49

-12,264.70

45,174.79

600.00
90.00
960.00
15,000.00
3,000.00
1,800.00

-21,450.00

23,724.79

2020

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23,724.79

0.00

0.00

0.00

687.61

1,674.34

2,574.15

3,773.44

1,703.89

4,234.16

492.79

7,040.98

501.04

1,200.00

55.74

3,095.28

150.00

2,075.00

29,258.42

29,258.42

-5,533.63

27,186.29

-5,533.63

21,652.66

Independent Examiner's Report to the Trustees of Hurst Green Family Church
Beaumont Road, Halesowen, West Midlands. B62 9HD
(Registered Charity No. 701531 :- HMRC Ref. XN77764).

I report on the accounts of the Trust for the year ended 5 April 2021 attached herewith.

Respective responsibilities of trustees and examiner.

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiners report.


My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name & Signature:-

Peter Kelly.....
ACMA CGMA

Relevant professional qualification:-

Address:-

3, Yoxall Road, Shirley,
Solihull, West Midlands. B90 3SD

Date:-

.....13/4/21