

Charity Number

701196

THE KING'S CHURCH, HALIFAX

Report and Accounts

for the year

31 March 2025

THE KING'S CHURCH, HALIFAX

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for the year ended 31 March 2025

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THE KING'S CHURCH, HALIFAX

Trust Information

for the year ended 31 March 2025

Charity Number	701196
Trustees	P. R. Hamlett (Chair) P. McMahon P. D.Clift J. Crabtree A. Prosser P. Leeming
Address	The King's Centre Park Road HALIFAX HX1 2TS
Independent Examiner	S J Sutcliffe FCCA Torevell Dent Limited 1-3 St Ann's Place Pellon Lane Halifax HX1 5RB
Bankers	Virgin Money 7 Waterhouse Street HALIFAX HX1 1XZ
Solicitors	Finn Gledhill 1 - 7 Harrison Road HALIFAX HX1 2AG

THE KING'S CHURCH, HALIFAX

Trustees Annual Report

for the year ended 31 March 2025

The trustees submit their Annual Report and Accounts for the period ended 31 March 2025, which have been prepared in accordance with FRS 102, Accounting and Reporting by Charities 2005, and the Charities Act 2016.

Structure, Governance and Management

Governing document

The King's Church, Halifax is constituted by a Deed of Trust and is a Registered Charity, No.701196
Its address is The King's Centre, Park Road, Halifax HX1 2TS.

Trustees:

Mr Peter Hamlett (Chair)
Mr Paul Clift
Mr Paul McMahan
Mr Jeffrey Crabtree
Mr Adrian Prosser
Mr Peter Leeming

Aims and Objectives

The prime objective of the Charity is the advancement of the Christian faith locally, nationally and internationally by any means including the preaching and proclamation of the Christian Gospel, the teaching of Christian doctrine and principles and the pastoral care of Christian people.

Other objectives are: -

- a) The relief of persons who are in conditions of need, hardship or distress or who are aged or sick.
- b) The advancement of education on the basis of Christian principles.

Finance

The finances of the church are predominantly dependant upon the free will offerings of its members both on a regular basis and in response to opportunities to make special offerings as the need arises. This generosity is greatly appreciated by the Trustees who reflect that generosity on the part of the entire church by the way of the time-honoured policy of distributing to other churches and charities 10% of our people's giving as recommended by The Senior Leadership Team (SLT) whose members names are set out below. Although that policy remains, circumstances arose whereby it was not possible for the SLT members to notify recipients of the distribution before the end of the year on 31 March 2024. This being it was agreed that the funds be set aside and distributed at the same time as the year to which this report relates.

THE KING'S CHURCH, HALIFAX

Trustees Annual Report (continued)

for the year ended 31 March 2025

Review of progress and achievements

The present members of the SLT are:- Paul McMahon; Paul & Eve Clift and Peter & Kate Leeming. For reasons within their family Cath & Angus Binns- MacGregor have stepped down from membership. They remain committed members of Church and from time to time lead worship. The vision of the SLT remains Learning to Love & Serve Like Jesus

The SLT continue to have no intention to appoint a Senior Pastor as their membership is able to provide suitable teaching preaching and effective spiritual leadership in all its aspects. In this respect the balance between older and younger members is welcomed and appreciated.

Paul MacMahon and Paul & Eve Clift do not require remuneration but, in that there is no Pastor's salary to cover, the remaining members are, with the Trustees' approval, remunerated.

Staff

See above in respect of the SLT.

Keith Kempster remains in the very responsible position of Treasurer.

Christine Kempster serves as Safeguarding Officer.

Christopher Lee continues to be an excellent caretaker assisted, where necessary, by Tiago Dos Santos Cardosa.

Beka Bourboulas serves as Receptionist and Church Secretary in a most commendable manner

Although he is not a regular staff member Paul Blakey is often readily willing to step into a role when needed

The King's Centre

There has been a good deal of ongoing work to the King's Centre building notably the roof and internally completion of the room named the Sanctuary providing individuals and small groups with an ideal an ideal place for prayer and reflection.

A particular objective of the Trustees is to install a lift from the ground floor to the first floor thereby enabling access to that floor by people with special needs and/or limited abilities

Prayer

The life of King's Church has always been founded on prayer. Mary Spencer continues to lead The House of Prayer and has also undertaken teaching on the Book of Revelation.

In addition a number of Friday evening prayer meeting have been well attended

Healing Rooms of Halifax

This facility, led by Paul Clift, is available from 3.00pm until 7.30pm at the King's Centre on the first and third Wednesdays of each month. A significant number of people have benefitted from their visit and it is hoped that many more will do so in future.

The King's Coffee House Limited

The King's Coffee House Limited continues to be a separate trading company.

THE KING'S CHURCH, HALIFAX

Trustees Annual Report (continued)

for the year ended 31 March 2025

King's Communities

Small groups meeting together for prayer, testimonies and discussion following preached sermons have a particular part to play in the life of the Church. A number of these meet in homes and others at the King's Centre and all have been welcomed by those attending.

Room Hire

Community engagement being an aim of the Church room hire is available to a wide range of events and groups too many to mention. Complimentary remarks are often made by room hirers to King's volunteers.

Chilli Tuesday

This initiative started in 2023 in partnership with Calderdale Christians in Schools (CIC's) and Calderdale College, and has been well received by students from the college. Every Tuesday lunchtime in term time, the Church provides hot meals supplied by the King's Coffee House, regularly attracting 40 - 60 students. Our overriding purpose is to demonstrate the love of Jesus and we have been encouraged by the response in this respect, with many opportunities to chat and encourage both students and staff.

Families and Children's Activities

King's are well aware that children are an essential part of any church congregation for whom special attention must be given. The Trustees are pleased to say that the number of children has increased to some degree. In addition to Sunday morning in their own room. Special events have been arranged during the year in conjunction with Halifax Central Church (HCC) for a youth group up to 20 (age 9+) who have met on Sunday afternoon. Similarly there has been a Summer Camp over three days again up to 20 (age 7 to 12). On each occasion food has been provided and there has been various activities as well as Bible teaching.

Special Events

Services were held jointly with Halifax Central Church (HCC) on Easter Sunday and Pentecost and there were two special Sunday Gatherings in June. We welcomed a number of visitors from abroad who had been led to Halifax and King's Church by virtue of our Healing Rooms and House of Prayer. They provided music for worship, gave some remarkable testimonies and provided a preacher for the day. Afterwards King's very good friend David Fawcett who has ministered to the Homeless for many years compared a Gathering when he commissioned a number of Pastors as members of The Light Group working with The Homeless.

THE KING'S CHURCH, HALIFAX

Trustees Annual Report (continued)

for the year ended 31 March 2025

Christmas

In the run up to Christmas Church members have supported the Shoebox Appeal of the AMEN Charity which provides gifts for the poorest families in Romania. Also together with Halifax Central Church (HCC) a splendid Nativity service was staged.

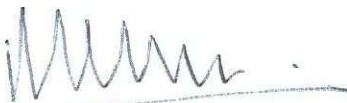
Finances

The attached financial statements show the current state of the finances.

The total income of the Church has increased from E176,955 in 2023/24 to f183,701 in 2024/25; and, expenditure increased from €182,733 in 2023/24 to f 198,266 in 2024/25. As a result, the Church finances report an in year deficit of E 14,565 for the 2024/25 year, for which we give thanks to God for His blessing and provision during this difficult time; and we continue to be extremely grateful to members for their continued financial support.

The Charity's bankers remain as Virgin Money.

The Charity's independent examiners are Torevell Dent Limited, 1-3 St Ann's Place, Pellon Lane, Halifax.



Peter Hamlett

Chair

25.11.25

THE KING'S CHURCH, HALIFAX

Statement of Trustees Responsibilities

for the year ended 31 March 2025

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE KING'S CHURCH, HALIFAX

Independent Examiner's Report to the Trustees of The King's Church, Halifax

I report to the trustees on my examination of the accounts of The King's Church Halifax for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under sections 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S J Sutcliffe

.....
S J Sutcliffe FCCA

Torevell Dent Limited
Chartered Certified Accountant
1-3 St Ann's Place
Pellon Lane
Halifax
HX1 5RB

Date: 25 November 2025

THE KING'S CHURCH, HALIFAX

**Statement of Financial Activities
for the year ended 31 March 2025**

	Unrestricted Funds	Restricted Funds	2025 Total Funds	2024 Total Funds
Notes	£	£	£	£
Incoming Resources:				
Incoming from generated funds:				
Voluntary income	119,956	-	119,956	123,162
Incoming from charitable activities:				
Other income	52,484	7,821	60,305	48,957
Interest Income	3,440	-	3,440	4,876
	<u>175,880</u>	<u>7,821</u>	<u>183,701</u>	<u>176,995</u>
Resources Expended:				
Costs of generating funds				
Charitable activities	3 183,855	12,011	195,866	180,513
Governance costs	3 2,400	-	2,400	2,220
	<u>186,255</u>	<u>12,011</u>	<u>198,266</u>	<u>182,733</u>
Net (Outgoing)/Incoming Resources	(10,375)	(4,190)	(14,565)	(5,738)
Balance as at 1 April 2024	88,286	732,147	820,433	826,171
Balance as at 31 March 2025	<u>77,911</u>	<u>727,957</u>	<u>805,868</u>	<u>820,433</u>

THE KING'S CHURCH, HALIFAX

Balance Sheet

for the year ended 31 March 2025

	Notes	Unrestricted Funds £	Restricted Funds	2025 Total Funds	2024 Total Funds
Fixed Assets					
Tangible assets	4	10,359	613,044	623,403	624,958
Current Assets					
Debtors	5	14,924		14,924	15,302
Cash at bank		71,331	114,913	186,244	206,568
		86,255	114,913	201,168	221,870
Creditors:					
Amounts falling due within one year	6	(18,703)		(18,703)	(26,395)
		38,528	143,937	182,465	195,475
Net Assets		48,887	756,981	805,868	820,433
Funds					
Unrestricted funds				77,911	88,286
Restricted funds				727,957	732,147
				805,868	820,433

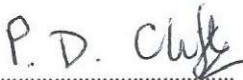
The financial statements were approved by the Trustees on 25/11/25 and signed on their behalf by:-



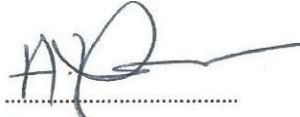
P. B. McMahon



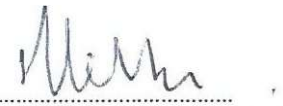
J. Crabtree



P. D. Clift



A. Prosser



P. R. Hamlett



P. Leeming

THE KING'S CHURCH, HALIFAX

Notes to the Accounts for the year ended 31 March 2025

1. Accounting Policies

a) Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with applicable Accounting Standards, the Statement of Recommended Practice, Accounting by Charities 2005 and the Charities Act 2011.

b) Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

c) Resources Expended

Resources expended comprise all expenditure directly relating to the objects of the charity.

When necessary, costs are allocated between direct charitable expenditure, fund raising and management and administration on an equitable basis

d) Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	- nil
Office Equipment	- 20% on written down value
Furnishings	- 20% on written down value
Musical Equipment	- 20% on written down value
Technical and Other Equipment	- 20% on written down value
Motor Vehicle	- 25% on cost

No depreciation is charged on Freehold Property as this is maintained to a standard to ensure that its value is at least equal to the value at which it is disclosed in the Financial Statements.

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

THE KING'S CHURCH, HALIFAX

Notes to the Accounts for the year ended 31 March 2025

2. Net income/(deficit) of trading subsidiary

The charity owns 100% of the share capital of The King's Coffee House Limited whose principal activity is the operation of a café for the benefit of the general public in addition to church groups and members. One of the charity's trustees sits on the Board of Directors of this company but receives no remuneration for doing so.

A summary of the result of the trading subsidiary for the year ended 31st March 2025 is as follows :

	£
Turnover	88,306
Cost of sales	(79,451)
Administration expenses	<u>(2,625)</u>
Net Profit	6,230
Corporation tax	-
Profit after tax	<u>6,230</u>

Accounts for the above subsidiary have been filed with the Registrar of Companies.

3. Resources Expended

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Charitable activities:				
Pastoral support and expenses	-	-	-	5,000
Mission and other charitable gifts	19,512	12,011	31,523	18,436
Premises expenses	52,098	-	52,098	44,503
Administration costs	89,798	-	89,798	91,277
Events and activities	19,215	-	19,215	17,622
Depreciation	2,974	-	2,974	3,299
Renovations	-	-	-	376
Loss on sale of assets	258	-	258	-
	<u>183,855</u>	<u>12,011</u>	<u>195,866</u>	<u>180,513</u>
Governance costs:				
Independent examiner's fee	2,400	-	2,400	2,220
	<u>2,400</u>	<u>-</u>	<u>2,400</u>	<u>2,220</u>

THE KING'S CHURCH, HALIFAX

Notes to the Accounts
for the year ended 31 March 2025

4. Tangible Fixed Assets

Unrestricted funds:

	Motor	Office equipment	Furnishings	Musical equipment	Technical and other equipment	Total
At 1 April 2024	-	1,327	4,935	1,347	4,305	11,914
Additions	-	167	890	10	610	1,677
Disposals	-	-	(403)	-	-	(403)
	-	1,494	5,422	1,357	4,915	13,188
Depreciation for period		(299)	(1,113)	(271)	(1,291)	(2,974)
Eliminated on disposals		-	145	-	-	145
At 31 March 2025	-	1,195	4,454	1,086	3,624	10,359

Restricted funds:

	Freehold King's Centre Park Road	Total
At 1 April 2024	613,044	613,044
Disposals	-	-
	613,044	613,044
Depreciation for period	-	-
At 31 March 2025	613,044	613,044

5. Debtors and prepayments

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Income tax recoverable	1,513	-	1,513	4,198
Other debtors	13,411	-	13,411	11,104
	14,924	-	14,924	15,302

6. Creditors - due within one year

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Specified funds	-	-	-	911
Creditors and accruals	18,702	-	18,702	25,484
	18,702	-	18,702	26,395

THE KING'S CHURCH, HALIFAX

**Notes to the Accounts
for the year ended 31 March 2025**

7. Staff Costs	2025	2024
	£	£
Salaries and Wages	73,396	70,729
Social Security Costs	1,240	918
	<u>74,636</u>	<u>71,647</u>

8. Transactions with trustees

Two of the trustees are also engaged in Ministry and in accordance with the Trust Deed, ministry fees and expenses were paid to them during the year as follows :

	2025	2024
	£	£
P. B.McMahon	2,713	9,679
P.J.Leeming	7,426	6,961
	<u>7,426</u>	<u>6,961</u>

THE KING'S CHURCH, HALIFAX

Detailed Statement of Financial Activities for the year ended 31 March 2025

Main account (unrestricted)

	2025		2024	
	£	£	£	£
Incoming Resources:				
Tithes and Gift Aid donations		99,834		105,532
Special offerings and other gifts		2,982		640
Tax recovered on Gift Aid donations		17,140		16,990
Room Usage		49,903		46,927
Book sales		2,102		1,945
Church and other events		198		85
Sundry income		281		-
Bank interest		3,440		4,876
		<u>175,880</u>		<u>176,995</u>
Resources Expended:				
Local ministry support		-		5,000
Other ministry support		1,872		3,176
Tithe		9,566		10,425
Other charities and outreach		8,074		4,835
Office salaries		74,636		71,647
Leaders expenses		352		350
Motor expenses		1,692		1,259
		<u>96,192</u>		<u>96,692</u>
Operating expenses				
Light and heat		16,507		15,786
Insurances		9,980		12,056
Water		2,280		2,121
St James Street costs		-		538
Technical equipment repairs		2,618		2,859
		<u>31,385</u>		<u>33,360</u>
Carried Forward		48,303		46,943

THE KING'S CHURCH, HALIFAX

**Detailed Statement of Financial Activities
for the year ended 31 March 2025**

Main account (unrestricted)

	2025		2024	
	£	£	£	£
Brought Forward		48,303		46,943
Repairs, maintenance and renovations	20,713		11,143	
Telephone and internet	1,668		1,371	
Postage, stationery and printing	4,822		10,272	
Outreach courses and literature	428		1,771	
Independent examiner's fee	2,400		2,220	
Professional fees	60		1,280	
Children's work	771		2,090	
Magazines and books	1,486		1,317	
Catering	12,679		10,570	
Church and other events	3,351		1,874	
Conference costs	500		-	
Sundry expenses	6,568		5,098	
Depreciation:				
Office equipment	299		331	
Furnishings	1,113		1,234	
Musical equipment	271		337	
Technical and other equipment	1,291		1,385	
Loss on disposal of fixed assets	258		12	
		<u>58,678</u>		<u>52,305</u>
Net income		(10,375)		(5,362)
Balance brought forward		88,286		93,648
Balance carried forward		<u><u>77,911</u></u>		<u><u>88,286</u></u>

THE KING'S CHURCH, HALIFAX

**Detailed Statement of Financial Activities
for the year ended 31 March 2025**

Building Fund (restricted)

	2025		2024	
	£	£	£	£
Incoming resources:				
		-		-
Resources expended:				
Refurbishment	<u>-</u>	-	<u>376</u>	376
		-		-
Net (expenditure)		-		(376)
Balance b/fwd.		732,147		732,523
Balance c/fwd.		<u><u>732,147</u></u>		<u><u>732,147</u></u>

THE KING'S CHURCH, HALIFAX

Detailed Statement of Financial Activities
for the year ended 31 March 2025

Specified Funds

	As at 31-Mar-24 £	Receipts £	Payments £	As at 31-Mar-25 £
Blessing Fund	(673)	(1,350)	1,288	(735)
Healing Rooms	(1,045)	(220)	1,241	(24)
Children's Blessing	(197)	-	-	(197)
Uganda Children	(562)	(4,533)	3,075	(2,020)
Parent and Toddler	397	-	-	397
The BridgeProject	(15)	-	-	(15)
Family Life Events	(630)	(647)	-	(1,277)
Chilli Tuesday	1,814	(160)	6,407	8,061
	<u>(911)</u>	<u>(6,910)</u>	<u>12,011</u>	<u>4,190</u>