Rhondda Sea Cadets
Annual Report 2025-26

Rhondda Sea cadet Unit 485 Of The Sea Cadet Corps

Report and
Receipts and Payments Accounts

31st March 2026

The Charity Registration Number is: 701058

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Trustees' Annual Report for the year ended 31 March 2026

The Trustees present their Report and Accounts for the year ended 31 March 2025

Reference and administrative details

1. The charity name

The legal name of the charity is: Rhondda Unit 485 Of the Sea Cadet Corps.

The charity is also known by its operating name, Rhondda Sea Cadets

2. The charity's areas of operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 701058

3. Legal structure of the charity

The charity is constituted as an unincorporated charity, established by a written constitution. The governing document of the charity is the written constitution approved by the members and endorsed by the Charity Commission in England & Wales (CCEW).

There are no restrictions in the governing documents on the operation of the Charity or on its investment powers other than those imposed by Charity Law.

The trustees are all individuals. Trustees are appointed or re-appointed at the Annual General Meeting each year.

4. The principal operating address is:

Rhondda Sea Cadets,
Llwynypia Road,
Llwynypia,
Rhondda-Cynon-Taff,
CF40 2JQ.

5. Trustees

Mr Jeremy Williams (Chair)

Petty Officer Rhys Davies (Commanding Officer)
Mr Robert Evans (Vice Chair)
Miss Fred Stanley Treasurer
Mr Graham Warner
Mr Mathew Symes
Mrs Sharon Smith
Padre John Cooke

Objects and activities of the charity

6. Events and charitable activities for the public benefit

The charitable purpose of the Unit (the purpose) is to promote the development of young people in achieving their physical, intellectual and social potential as individuals and as responsible citizens by the provision of education and leisure time activities using a nautical theme and in accordance with the principles, ethos and practices of the Marine Society & Sea Cadets (MSSC),

In planning our activities, we keep in mind the Charity Commission's guidance on public benefit at our trustee meetings.

Achievement and Performance

7. Charitable activities

Throughout this financial year, the Unit has continued to flourish with consistent numbers of both Staff and cadets. This is testament to the invaluable work and effort being expended by our dedicated trustees and instructional volunteers into making Rhondda Sea Cadets, a leading youth organisation within our community.

We have seen our young people take part in many different activities throughout our community such as events, services and parades. We also take great pride in our outdoor activities, which give our young people the chance to gain qualifications from various awarding bodies such as the Royal Yachting Association, Paddle UK and British Rowing, This year we have had a higher number of Cadets and staff undertaking Ten Tors training.

Over the financial year we have received various grants throughout the year that have helped us progress with developing the unit infrastructure, including A grant to purchase our tracker sets with a grant

from RFCA Wales also our final instalment of the funding from the YAAP Foundation we were also fortunate to receive funding from the Corps of Commissionaires Veterans association and Rhondda Rotary club plus other personal donations. .

We are as always very grateful to all our grant funders throughout 2025-26

This year the unit was delighted to be able to celebrate with a pennant from the organisation for performing highly as a Sea Cadet Unit. A massive well done to our cadets, adult volunteers and trustees for making this happen.

A huge thank you to our outstanding adult volunteers from the team of trustees to our uniformed and non-uniformed instructional volunteers, who throughout the year give their time to develop our amazing cadets and charity.

8. Financial Review

The Statement of Financial Activities for the year shows Total Receipts of **£25922.05** and Payments of **£21561.46** giving a net increase in funds of **£4360.59**

The Charity holds sufficient reserves and has enough funds set aside to ensure that the Unit can run for at least 6 months without any additional monies coming forward.

9. Statement of the Trustees' Responsibilities

The Trustees are responsible for preparing the trustees' report and the financial statements in accordance with the Charities Act 2011. The Trustees have elected to prepare accounts on a receipts and payments basis under section 133 of the Act. The accounts are a factual report of cash transactions in the reporting period.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. The trustees also have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and other irregularities.

This report was approved by the board of trustees on 23rd of October 2025.

J K Williams

Mr Jeremy Williams
Chair

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10. Details of The Independent Examiner

Report of the Independent Examiner to the Trustees of the charity on the accounts for the year ended 31 March 2026

I report to the charity trustees on my examination of the accounts of the Rhondda Sea Cadet Unit 485 Of the Sea Cadet Corps for the year ended 31 March 2026.

Respective responsibilities of the Trustees and the Independent Examiner and the basis of the report

As the charity's trustees of Rhondda Sea Cadet Unit 485 Of the Sea Cadet Corps you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Rhondda Sea Cadet Unit 485 Of the Sea Cadet Corps accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement, Report and Opinion

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Rhondda Unit 485 Of the Sea Corps as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: E A Lloyd

Name E A Lloyd

This report was signed on 16th July 2026

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RHONDDA SEA CADETS BALANCE END OF YEAR ACCOUNTS
MARCH 31ST 2026

Balance brought Forward £9011.89
Credit entries £25922.05
£34933.94

Debit Entries £21561.46

Carry forward 2026/2027 **£13372.48**

	RECEIPTS	PAYMENTS
Minibus Windscreen		**£60.00**
Minibus fuel		**£2438.70**
Minibus MOT		**£50.00**
Minibus Insurance		**£1006.30**
Minibus Tax		**£171.00**
Staff Fuel		**£546.47**
Minibus Tyers		**£199.00**
Minibus Repairs		**£440.67**
Just Giving Matt Maguire AT Equipment	**£583.48**	**£883.00**
ICO Fee		**£40.00**
MSSC Fuel receipts	**£1351.35**	
Rotary Donations	**£540.00**	
Jablonsca El Aasar Donation Corps Vétérans association n	**£1410.00**	
YAP Foundation grant	**£2000.00**	
Youth Work SLA	**£12862.22**	
Boiler service		**£95.00**
Boiler repairs		**£245.00**
Corps Commissionnaires Corps Vétérans Donation	**£1500.00**	
Glue Guns Juniors		**£50.97**
Junior training		**£428.44**
MSSC Affiliation Fee		**£260.00**
Gas		**£814.07**
Phone and internet		**£521.66**
Electricity		**£843.14**
Unit Insurance		**£730.43**
Welsh Water		**£1104.00**
Visit Historic Dockyard		**£523.51**

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Recruitment equipment		**£154.81**
AT Equipment		**£554.65**
Dry Bags + Boots		**£85.00**
First Aid Equipment		**£124.99**
Catering Equipment		**£425.65**
Office Equipment		**£153.29**
Cleaning Supplies		**£142.69**
Social activities		**£399.12**
Cadet Social Activities		**£223.59**
Junior Fun Night		**£132.43**
Cadet Barbecue Night		**£128.81**
Cadet Party		**£58.80**
Bank charges		**£1.84**
Wardroom Minerva Print		**£69.61**
Wall Planner		**£13.99**
We Secure Donation	**£300.00**	
RNA Donation	**£50.00**	
John Charles Donation	**£100.00**	
Building Maintenance		**£822.76**
Building Repairs (M Symes)		**£53.65**
Delivery Boards Container		**£40.00**
New Light Fittings		**£74.74**
CAF Donation	**£100.00**	
Cape St Vincent	**£100.00**	
Cwmbach Choir Donation	**£100.00**	
Fire Extinguisher Service		**£88.20**
Senior Training		**£1255.91**
Grant ASDA	**£984.00**	**£834.46**
Grant ASDA	**£983.00**	**£913.15**
Christmas Meal Staff		**£269.15**
Christmas Meal Cadet Party		**£225.73**
Halloween Party		**£149.76**
Easter Eggs		**£115.00**
Bonfire Night		**£105.58**
Parking Fees		**£12.00**
Course Payment	**£28.00**	**£28.00**
Course Fees		**£108.00**
MSSC Stores		**£232.25**
Refreshments RNP		**£114.72**

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Refreshments AGM		**£105.75**
Refreshments Armistice Day		**£135.56**
Refreshments Miscellaneous		**£103.08**
Refreshments Poppy Selling		**£80.99**
Refreshments Drill Training		**£56.30**
Office Printer Ink		**£105.84**
Postage		**£82.33**
Nutty Restock		**£142.87**
Cleaning Equipment		**£142.69**
Ground rent		**£100.00**
Dragon Paddlers	**£100.00**	
Misc. equipment		**£244.07**
Gas call out fee		**£80.00**
Cadet Contributions	**£2830.00**	
Stationary		**£230.57**
Course Fee M Maguire		**£200.00**
Carol Service + Selection boxes		**£187.72**
TOTAL	**£25922.05**	**£21561.46**

1. Accounting policies relating to the production of the accounts.

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Basis of preparing the financial statements

The accounts have been prepared on the receipts and payments basis in accordance with section 133 of the Charities Act 2011. The accounts are a factual report of cash transactions in the year and a statement of assets and liabilities at year end.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Restricted funds can only be used for particular restricted purposes. The Charity's funds are all unrestricted.

2. Salary costs and emoluments

There were no employees during the year.

3. Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A *Independent Examiner's Report*

Report to the trustees/ members of	Charity Name Rhondda Unit 485 of the Sea Cadet Corps		
On accounts for the year ended	2026	**Charity no (if any)**	701058
Set out on pages	1-9		

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	E A Lloyd	**Date:**	16/07/2026
Name:	Elizabeth Ann LLoyd		
Relevant professional qualification(s) or body (if any):			
Address:			

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Section B *Disclosure*

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

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Give here brief details of any items that the examiner wishes to disclose.