New Pasture Lane Community Centre

Registered Charity No: 700442

Annual Report 2026

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Annual Report 2026

Year Ended 31 March 2026

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Legal and Administrative Information

CHARITY NUMBER: 700442

FINANCIAL YEAR: 1 April 2025 – 31 March 2026

REGISTERED ADDRESS:

New Pasture Lane Community Centre
Burstall Hill
Bridlington
East Riding of Yorkshire
YO16 7NR

BANKERS:

Virgin Money
Scarborough
North Yorkshire
YO11 2EG

Account ending 460 – Balance at 31 March 2026: ***£28,137.28***

INDEPENDENT EXAMINER:

Amy Vincent
3 Bridge Street
YO25 6DA

TRUSTEES:

- Angie Walker (Chair)
- Chloe Charlton
- Marie Clare Gazeley
- Jade I'Anson

Trustees are appointed in accordance with the charity's governing constitution. No trustee received any payment or benefit during the year.

OBJECTIVES & AIMS:

The charity exists to provide support, help, and relief to those in need. Our mission is to promote inclusive activities addressing education, training, employment, welfare, mental health, social, cultural, and recreational needs. We alleviate poverty and help vulnerable people improve their quality of life. The Trustees confirm compliance with **Section 17 of the Charities Act 2011** (the public benefit duty), having regard to the Charity Commission's guidance.

Trustees' Report

The Trustees present their annual report and financial statements for the year ended 31 March 2026. This document meets legal requirements and provides a fair review of our activities, achievements, and financial position.

Structure, Governance & Management

The charity is governed by its constitution. Trustees serve without remuneration and meet regularly to set strategy, monitor performance, and ensure compliance.

Public Benefit

All activities are targeted at clear community needs: food poverty, social isolation, poor health, and lack of opportunity. We demonstrate impact through statistics, feedback, and independent review. No resources are used for private gain.

Achievements & Performance

This year we continued to expand services in response to high demand driven by the cost-of-living crisis. Key highlights:

- **NPL Bread Shed Pantry:** Supported 310 households (554 adults, 300 children), providing over 640 food parcels monthly.
- **Meals & Activities:** 4,656 hot meals served; regular sessions including Crafty Club, Andy's Man Club, Fitness Friday, Lunch Clubs, and support groups with high attendance.
- **Volunteers:** Grew from 6 to 36 active volunteers, contributing **7,280 hours** of support.

Financial results show we maintained services while carefully managing resources.

CEO / Senior Managers' Report

New Pasture Lane Community Centre serves the New Pasture Lane estate and wider Bridlington. Our goal is to build a stronger, more resilient community through affordable, reliable services and non-judgmental support.

Demand has remained very high, with families, individuals, and pensioners facing rising costs, stress, and isolation. We have successfully sustained and expanded our work — notably the pantry, which now supports working households as well as those on benefits.
We remain committed to our values: **Compassion, Community, Resilience, Honesty, Partnership, and Growth**.

Public Benefit Statement (Required by Law)
In accordance with Section 17 of the Charities Act 2011, the Trustees confirm:

1. We have had due regard to the Charity Commission's public benefit guidance.
2. All our aims and activities are for the public benefit, with no private benefit.
3. We target our work at identified needs in the community: poverty, isolation, poor health, and lack of access to services.
4. We measure and report on impact to ensure resources are used effectively.

Independent Examiner's Report

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	New Pasture Lane Community Centre		
On accounts for the year ended	31st March 2026	**Charity no (if any)**	700442

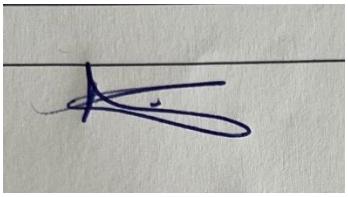
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2026**

Responsibilities and basis As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").under section 145(5)(b) of the Act.

I have examined the accounts for the year ended 31 March 2026 under Section 145 of the Charities Act 2011.

- The charity's gross income was **£209,686.55**, within the threshold for independent examination.
- I have obtained all the information and explanations I required.
- In my opinion, the accounts are properly prepared and show a true and fair view of the charity's financial position as of 31 March 2026 and its incoming resources and application of resources for the year then ended.
-

		Date:	27/05/2026

Signed: 

Name: Amy Vincent

Relevant professional qualification(s) body (if any):	Address: 3 Bridge Street
	Driffield
	YO25 6DA

To the Trustees of New Pasture Lane Community Centre

Receipts and Payments Account

Year Ended 31 March 2026

Table

RECEIPTS	£	PAYMENTS	£
Public Donations	31,120.00	-Donations	7,194.70
Sales – Products	809.76	-Charitable Activities	198,675.66
Sales – Services	130.00	-Governance & Admin	3,255.56
Room Hire	5,455.30		
Grant Income / Restricted	181,172.39		
TOTAL RECEIPTS	**209,686.55**	**TOTAL PAYMENTS**	**209,125.92**

Net Receipts for Year: £560.63

Opening Bank Balance (1 April 2025): £27,576.65

Closing Bank Balance (31 March 2026): £28,137.28

Statement of Financial Activities (SOFA)

All amounts in GBP (£)

Table

Line	Description	Unrestricted	Restricted	Total
INCOME				
1.1	Public Donations	31,120.00	—	31,120.00
1.2	Sales – Products	809.76	—	809.76
1.3	Sales – Services	130.00	—	130.00
1.4	Room Hire	5,455.30	—	5,455.30
1.5	Other / Grant Income	—	181,172.39	181,172.39
1.6	**TOTAL INCOME**	**37,515.06**	**181,172.39**	**209,686.55**
EXPENDITURE				
2.1	Raising Funds	7,194.70	—	7,194.70
2.2	Charitable Activities/Outgoings	198,675.66	—	198,675.66
2.3	Governance Costs	3,255.56	—	3,255.56
2.4	**TOTAL EXPENDITURE**	**209,125.92**	**—**	**209,125.92**
NET MOVEMENT				
3.1	Net Income / (Expenditure)	(171,610.86)	181,172.39	560.63

Line	Description	Unrestricted	Restricted	Total
3.2	Transfers Between Funds	144,369.02	(144,369.02)	—
3.3	**Net Movement for Year**	**12,758.16**	**36,803.37**	**49,561.53**
FUND BALANCES				
4.1	Balance Brought Forward	14,889.00	64,287.00	79,176.00
4.2	**Balance Carried Forward**	**27,647.16**	**101,090.37**	**128,737.53**

Note: Restricted funds are held for specific projects and cannot be used for general running costs. Unrestricted funds represent available general reserves.

Balance Sheet – As of 31 March 2026

All amounts in GBP (£)

Table

Description	Unrestricted	Restricted	2026	2025
ASSETS				
Cash at Bank	27,647.16	101,090.37	**128,737.53***	79,176.00
of which General Funds	**28,137.28**	—	**28,137.28**	14,889.00
Fixed Assets (Valuation)	*Valuation held*	—	*Valuation held*	*Valuation held*
TOTAL ASSETS	**27,647.16**	**101,090.37**	**128,737.53**	**79,176.00**
LIABILITIES	—	—	—	—
NET ASSETS	**27,647.16**	**101,090.37**	**128,737.53**	**79,176.00**
FUNDS				
Unrestricted	27,647.16	—	27,647.16	14,889.00
Restricted	—	101,090.37	101,090.37	64,287.00
TOTAL FUNDS	**27,647.16**	**101,090.37**	**128,737.53**	**79,176.00**

*Breakdown note: Total cash includes **£28,137.28** general funds + **£100,599.25** restricted funds = £128,737.53*

Fixed Assets and Liabilities

Fixed Assets

The charity does not own the community centre building or the land. This is the ownership of East Yorkshire Council. However, it does own the furniture, equipment, or pantry fixtures. These are held at valuation and not depreciated in these accounts. A full valuation will be available on request in 2027.

Liabilities

There are no outstanding creditors, loans, or secured liabilities as of 31 March 2026. All known bills have been paid.

Detailed Funding Sheet – Restricted Funds

Funder / Source	Amount (£)	Purpose
Public Donations	31,120.00	General use
Room Hire (Restricted Portion)	2,143.00	Project-related hire
Tesco – Ground Works	1,125.00	Pantry
National Lottery	75,889.25	Core Services & Expansion
Hull & East Yorkshire Community Funding	4,000.00	Community activities
East Yorkshire Council	19,867.26	Support & outreach
Community Vision	10,040.00	White goods & emergency food
Co-op Group	2,524.81	Pantry
The Brelms Trust- Year 2	4,055.00	Core Costs
Sir J Rickett Trust	2,000.00	Welfare support
Cloth Workers Foundation	7,100.00	IT and Centre Updates
Ground Works / Comic Relief	4,320.00	Food poverty projects
Albert Hunt Trust	5,000.00	Community wellbeing
Two Ridings	3,400.00	Activities & equipment
East Riding Village Hall Group	100.00	Activity Day
TOTAL RESTRICTED INCOME	**181,172.39**	

Detailed Funding Sheet – Unrestricted Income

General funds available for any charitable purpose

Table

Source	Amount (£)
Public Donations	31,120.00
Sales – Products	809.76
Sales – Services	130.00
Room Hire (Unrestricted)	5,455.30
TOTAL UNRESTRICTED INCOME	**37,515.06**

Governance, Risk & Reserves Policy

Conflict of Interest

Trustees' complete annual declarations. Any potential conflicts are recorded and managed; none arose in 2025/26.

Fundraising

We comply fully with the Fundraising Regulator Code. No complaints were received. All donations are used for charitable purposes.

Safeguarding

We have a Safeguarding Policy approved by Trustees. All staff and volunteers working with children or vulnerable adults are trained. No incidents were reported.

Risk Management

Key risks identified and mitigated:

- **Funding gaps:** Diversified income, built reserves, multi-year grant applications.
- **High demand:** Expanded volunteer base, efficient pantry operations.
- **Facility condition:** Planned maintenance (guttering, heating, CCTV).

Reserves Policy

We aim to hold **unrestricted reserves of £40,000** (approx. 3 months' core costs) to ensure continuity. As of 31 March 2026, funds are **£28,137.28**; we are working toward the target.

Our Impact & Activities

Addressing Food Poverty

- Hot meals served: **4,656**
- NPL Bread Shed: **310 households** supported (554 adults, 300 children)
- Food parcels: **640+ per month**
- Activities & Attendance
- Crafty Club: 1,820 | Baby Breakfast: 2,340 | Andy's Man Club: 1,380
- Fitness Friday: 1,690 | Parkinson's Class: 910 | Lunch Club: 1,267
- Community Drop-in: 650 | Craft Fairs, Bingo & Events: well, attended

Social Value

- Household savings: **£40,000 – £50,000+**
- NHS/public service savings: **£15,000 – £35,000+**
- **Total estimated annual social value: £55,000 – £85,000+**

Future and Goals

Short-Term (12 Months)

- Replace the wooden pantry cabin with a double-size brick building
- Open Bread Shed **Monday – Friday**
- Extend CCTV to the hallway
- Repair guttering, radiators, and external walls

Medium-Term (2–5 Years)

- Develop the second building into a larger social supermarket
- Become a sustainable social enterprise

Long-Term (15-Year Vision)

- Network of social supermarkets with training, café, and mental health support
- Mobile food bus for rural areas (2027+)
- Generate **£162,000 annual income** from social enterprise by 2029

Conclusion

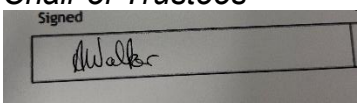
This year has demonstrated how vital New Pasture Lane Community Centre is to Bridlington. With strong governance, clear finances, and incredible commitment from volunteers, staff, and funders, we are well placed to grow and serve for years to come.

We invite you to join us as we build a stronger, more connected community.

Signed on behalf of the Trustees:

Angie Walker

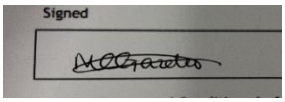
Chair of Trustees



Date: 01/06/2026

Marie-Clare Gazeley

Trustee



Date: 01/06/2026