BRODSWORTH MINERS WELFARE FUND

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2025

BRODSWORTH MINERS WELFARE FUND

FINANCIAL STATEMENTS AND REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

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BRODSWORTH MINERS WELFARE FUND

LEGAL AND ADMINISTRATIVE INFORMATION

Registered Charity Number	-	523468
Address of Charity	-	Brodsworth Welfare Community Hub Great North Road Woodlands Doncaster DN6 7HR
Trustees	-	L Avo T Smith (Resigned 16 September 2026) G Barnes C Toyne (Appointed 1 August 2025) J Irwin (Appointed 20 January 2026) S Sheppard (Appointed 20 January 2026) S Montavani (Appointed 20 January 2026) J Bell (Appointed 20 January 2026) T Richardson (Appointed 20 January 2026)
Bankers	-	Lloyds TSB 55 High Street Doncaster South Yorkshire DN1 1BH
Independent Examiner	-	J Wallage FCA CISWO (Trading) Limited The Old Rectory Rectory Drive Whiston Rotherham S60 4JG

BRODSWORTH MINERS WELFARE FUND

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their report along with the financial statements of the charity for the year ended 31 December 2025. The financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the accounts which can be found on page 8 and comply with the charity's trust deed, applicable law and Charities SORP FRS 102.

Constitution and Objects

The charity is constituted by a scheme dated 3 July 2003 and was registered on 6 April 1970 with the charity number 523468.

Its objectives are to provide a welfare institute and recreation ground for the benefit of people in and around the parish of Brodsworth, in order to improve the lives of those people especially, but not exclusively, who are members of the mining community.

The trustees have referred to the guidance given by the Charity Commission on public benefit when reviewing the charity's aims and objectives. Details of the activities that have taken place during the year can be found later in this report.

Organisational Structure

The trustees who served the charity during the year are shown on page 1.

The trustees have devolved the day to day running of the club to a committee of management with whom they meet regularly. The management committee is responsible for ensuring that the business runs smoothly and that any problems are dealt with without delay.

Trustee vacancies are advertised, with interested parties asked to apply in writing. Interviews are held and suitable candidates are then notified to their nominating body being either CISWO, Trade Union or members. The trustee board is made up of equal numbers of each nominating body.

Financial Review

The charity incurred net expenditure on unrestricted activities of £10,545 during the year (2024: £12,632). After taking account of restricted fund expenditure of £850 (2024: £850) and a surplus on designated funds of £5,446 (2024: deficit of £327), the charity recorded an overall deficit before fund transfers of £5,949 (2024: £13,809 deficit). During the year, the merger of the senior and junior football clubs resulted in funds of £19,962 being transferred into the charity's football section. Consequently, total funds increased by £14,013 during the year.

Review of Activities

The trustees have referred to the guidance given by the Charity Commission on public benefit when reviewing their aims and objectives and, as a result, the following have taken place during the year.

The Welfare provides sporting facilities in the form of two full-size football pitches, two bowls greens and a cricket ground. The grounds are maintained by a group of willing volunteers from each section, which is greatly appreciated by the trustees. The available facilities provide opportunities for local people of all ages, gender, ethnicity and disability to enjoy the benefits of healthy outdoor recreation.

The welfare is in the geographical area called Woodlands, situated in North Doncaster Borough. Woodlands and its surrounding areas are former mining communities. They were set up to service the former pits of Bentley and Brodsworth. This scheme now operates as a charity, offering access to opportunities in both sport and recreation.

Since the previous financial accounts, there have been some changes in terms of trusteeship at the welfare. We welcome new members to help us forge into the future and develop strategic service deliveries for this deprived community within the Indices of Deprivation and strategic plans for the scheme.

The following is a list of services delivered by the scheme. Whilst this is a list, it is by no means exhaustive and the trustees would like to take the opportunity to thank all volunteer groups and others for their time and input in supporting its aims and objectives. If someone has been left out, Trustees have not done this on purpose and apologise.

Bowls	Cricket
Football	Performing Arts
Christmas Events	Spring Fair

The welfare hall is currently being reviewed as to its future use, with meetings being held with local councillors, MPs and the local community.

Bowls

The Bowls section is still operating two teams in the local leagues, playing weekend and midweek. Both greens are in use and have undergone large scale refurbishment through the work of volunteers. Currently the greens are considered to be the best in Doncaster, with requests constantly being made to host cup and representative matches. The section is also seeking to host local and district end-of-season tournaments.

Cricket

The Cricket section, at the moment, runs four senior male teams (weekend and midweek) as well as a female senior softball team (weekend). The junior team is slowly rebuilding after a slump in the COVID years. Currently there is a competing U13s team (going up to U15s next season), with a number of both boys and girls training at U9s and U11s. We hope to expand this over the coming winter for the next season.

Football

The Football section have two senior male Saturday teams as well as a female Sunday team, all playing in local and county leagues. The junior section has expanded with the partnership and ensuing merger with Brodsworth Warriors. This expansion has encompassed 15 junior teams (boys and girls), giving a pathway through the club from junior level to senior representation. As a consequence, both football pitches are being used to the maximum, maintained by a number of willing section volunteers. The merger has put the club on a stable and good financial footing.

Investment Policy
The charity does not have an investment policy in place as such, but the trustees have taken the sensible approach and have placed most of the charity's liquid assets in interest bearing bank accounts.

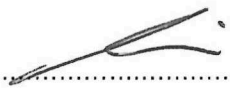
Reserves Policy
It is the policy of the trustees to maintain unrestricted funds, which are the free reserves of the charity, at a level to provide sufficient funds to cover anticipated administration and support costs for a period of 12 months. Any additional reserves are held to provide a capital fund for repairs that will be required for the upkeep of the premises.

Risk Management
The trustees are aware of the operational and financial risks which the charity faces and regularly review those risks to mitigate against any impact they may have on the charity. The major risks facing the charity are the support of individuals and the community in using the facilities and the introduction of the younger generation to provide for the future. The trustees work closely with the members to address these risks.

Statement of Trustees' Responsibilities
Law applicable to charities in England and Wales required the trustees to prepare financial statements for each financial year which give a true and fair view of the charity and the incoming resources and application of resources of the charity for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.



Signed - Trustee

James Irwin

Print Name - Trustee

Date 26.10.26

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BRODSWORTH MINERS WELFARE FUND

I report to the Trustees on my examination of the accounts of the above named charity (registered no. 523468) for the year ended 31 December 2025, set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of The Trustees' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiners Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(1) accounting records were not kept in respect of the Charity as required by section 130 of the act: or

(2) the accounts do not accord with those records; or

(3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give 'a true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

J Wallage FCA
On behalf of CISWO (Trading) Ltd
The Old Rectory
Rectory Drive
Whiston
Rotherham
S60 4JG

30/10/2026
.....
Date

BRODSWORTH MINERS WELFARE FUND

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrest-ricted Funds £	Rest ricted Funds £	Desig-nated Funds £	Total 2025 £	Total 2024 £
Income and Endowments						
Canteen Receipts		-	-	-	-	262
Less: Canteen Supplies		-	-	-	-	(258)
Net Canteen income		-	-	-	-	4
Raffles, bingo and bonus ball (net)			-	-	-	50
Hall / Sport Facility Hire		14,438	-	-	14,438	13,295
Sections electric and water		9,534	-	-	9,534	10,850
Grant - local authority		947	-	-	947	-
T Mobile - phone mast		8,145	-	-	8,145	8,145
T Mobile - electric contribution		10,497	-	-	10,497	13,357
Sundry income		2,935	-	-	2,935	756
Sections income	6	-	-	103,015	103,015	43,555
Total Income		46,496	-	103,015	149,511	90,012
Expenditure						
Direct charitable expenditure						
Rent, rates and water		1,000	-	-	1,000	1,260
Mast rental		4,073	-	-	4,073	4,073
Insurance		6,710	-	-	6,710	6,898
Light and heat		21,483	-	-	21,483	23,706
Cleaning		1,927	-	-	1,927	1,077
Travelling, volunteers and trustees' expenses		321	-	-	321	664
Repairs and maintenance		7,370	-	-	7,370	9,689
Events		3,193	-	-	3,193	1,185
Depreciation	2	8,277	850	-	9,127	9,127
Sections expenditure	6	-	-	97,569	97,569	43,882
		54,354	850	97,569	152,773	101,561
Management and Administration						
Accountancy		972	-	-	972	924
Office expenses		927	-	-	927	1,193
Sundry expenses		788	-	-	788	143
Total Expenditure		57,041	850	97,569	155,460	103,821
Net Movement in Funds		(10,545)	(850)	5,446	(5,949)	(13,809)
Funds incorporated on football merger	6	-	-	19,962	19,962	-
Fund balances brought forward		257,123	32,672	11,072	300,867	314,676
Fund balances carried forward		246,578	31,822	36,480	314,880	300,867

BRODSWORTH MINERS WELFARE FUND

BALANCE SHEET
AS AT 31 DECEMBER 2025

	NOTE	2025		2024	
		£	£	£	£
FIXED ASSETS					
Tangible fixed assets	2		224,213		233,340
CURRENT ASSETS					
Debtors	3	789		-	
Cash at bank and in hand	4	57,056		59,915	
Cash held by sections	6	36,480		11,072	
		94,325		70,987	
LESS: CURRENT LIABILITIES					
Creditors falling due within one year	5	(3,658)		(3,460)	
NET CURRENT ASSETS			90,667		67,527
TOTAL NET ASSETS			314,880		300,867
REPRESENTED BY:-					
FUNDS					
Unrestricted Fund			246,578		257,123
Designated Funds	6		36,480		11,072
Restricted Funds			31,822		32,672
			314,880		300,867

The Financial Statements were approved by the Trustees and signed on their behalf by:

..... James Irwin .....

Signed - Trustee

Print Name - Trustee

Date 26.10.26

BRODSWORTH MINERS WELFARE FUND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

1. ACCOUNTING POLICIES

a) Basis of preparation and assessment of going concern

The financial statements have been prepared under the historical cost convention unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS102), the Financial Reporting Standard (FRS102) and the Charities Act 2011.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. The trustees have a reasonable expectation that the charity has adequate reserves to continue in operational existence for the foreseeable future. Accordingly the trustees continue to adopt the going concern basis in the preparation of the accounts.

b) Income Recognition

Income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when they are received.

c) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis.

d) Depreciation

Depreciation is provided on fixed assets and freehold property in order to write off the cost of those assets over their expected economic lives. The rate of depreciation used is:-

Land & Buildings	- 2% per annum on straight line basis
Track & Ground	- NIL
Fixtures and Equipment	- 10% per annum on straight line basis

2. FIXED ASSETS

	Land & Buildings	Track & Ground	Fixtures & Equipment	Total
COST	£	£	£	£
At 1 January 2025	283,479	31,713	35,573	350,765
Additions	-	-	-	-
At 31 December 2025	283,479	31,713	35,573	350,765
DEPRECIATION				
At 1 January 2025	105,849	-	11,576	117,425
Charge for the year	5,670	-	3,457	9,127
At 31 December 2025	111,519	-	15,033	126,552
NET BOOK VALUE				
At 31 December 2025	171,960	31,713	20,540	224,213
At 31 December 2024	177,630	31,713	23,997	233,340

BRODSWORTH MINERS WELFARE FUND

NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025

		2025	2024
		£	£
3	**DEBTORS**		
	Prepayments and Accrued income	789	-
		789	-
4	**CASH AND BANK BALANCES**		
	Current account - Lloyds TSB	53,833	56,287
	Current account - Cooperative Bank	3,108	3,108
	Cash in hand	115	520
		57,056	59,915
5	**CREDITORS**		
	Accruals and other creditors	3,658	3,460
		3,658	3,460

6 SECTIONS FUNDS	Opening Balance	Income	Expenses	Merger Funds	Closing Balance
	£	£	£	£	£
Cricket Club	6,050	37,512	(36,887)	-	6,675
Bowling Club	2,116	11,516	(10,714)	-	2,918
Football	2,906	53,987	(49,968)	19,962	26,887
	11,072	103,015	(97,569)	19,962	36,480

Historically the senior football club has been a section of the charity. During May 2025, the Brodsworth Senior and Junior Football Clubs merged and as a result, the Junior Football funds of £19,962 were transferred to the section. The amount has been included within the funds reconciliation as "Funds incorporated on football merger".

The income and expenditure of the Junior Football Club has been incorporated into these accounts from the date of merger. Comparative figures relate to the period prior to the merger and are therefore not directly comparable.

BRODSWORTH MINERS WELFARE FUND

CRICKET CLUB SECTION ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

	2025		2024	
	£	£	£	£
INCOME				
Subscriptions		1,960		1,370
Sponsorship		5,645		4,000
Match fees (net of umpires and scorers)		729		1,356
Shop income (net)		21,077		13,144
Club functions (net)		-		855
Club fundraisers		844		661
SYW&GL play off day (net)		236		-
Match day teas (net of expenditure)		340		185
Food- club training nights		-		259
Sweepstakes (less payout)		-		100
Grants		2,000		-
Kit, shirts and caps		1,195		-
Presentation day/night and raffle		1,790		590
Welfare refund		420		45
Cricket camps		300		170
Charity donation		440		-
Sundry income		536		675
		37,512		23,410
EXPENDITURE				
League fees and fines	900		570	
Insurance	800		800	
Presentation night costs	2,930		1,522	
Sponsorship costs	2,648		1,228	
Kit	2,358		-	
Coaching and courses	70		1,860	
Indoor nets	330		-	
Maintenance	11,615		5,328	
New equipment (frogbox and zing bails)	-		2,648	
Equipment - cricket balls, training, etc.	2,252		702	
Facility renovations	5,057		2,747	
Various goods	2,533		1,485	
Services - gas, electric and water	1,440		1,440	
Cleaning	1,091		99	
Administration	463		668	
Licence fees	90		180	
Charity sports day/donations	1,350		150	
Sundries	960		1,126	
		(36,887)		(22,553)
Surplus for the year		625		857
Balances brought forward		6,050		5,193
Balances carried forward		6,675		6,050

BRODSWORTH MINERS WELFARE FUND

BOWLING CLUB SECTION ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

	2025		2024	
	£	£	£	£
INCOME				
Subscriptions		1,137		890
Refreshments		2,638		1,762
Green maintenance		6,872		4,640
Other income		869		935
		11,516		8,227
EXPENDITURE				
Registrations, fees and fines	629		541	
Refreshments	1,327		783	
Repairs, renewals and ground maintenance	6,974		5,666	
Insurance	135		-	
Services - electric and water	560		1,090	
Grant	1,010		-	
Other expenses	79		314	
		(10,714)		(8,394)
Surplus / (Deficit) for the year		802		(167)
Balances brought forward		2,116		2,283
Balances carried forward		2,918		2,116

BRODSWORTH MINERS WELFARE FUND
FOOTBALL SECTION ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025		2024	
	£	£	£	£
INCOME				
Subscriptions		23,014		245
Signing on fees		-		80
Sponsorship		4,980		660
Fundraising activities		9,381		3,900
DMBC		-		1,000
Fines		332		300
Canteen		15,884		5,483
Other income		396		250
		53,987		11,918
EXPENDITURE				
Registrations fees - leagues	3,133		1,033	
Fines	772		536	
Referee fees	4,445		1,785	
Utilities	5,842		2,114	
Draw and football card winners	2,600		1,169	
Canteen stock replenishment	3,710		2,389	
Winter training	6,966		-	
Football kit and equipment	13,152		-	
Ground, pitch and club maintenance	6,282		-	
Individual team funds spend	3,066		-	
Sundry expenses	-		3,909	
		(49,968)		(12,935)
Surplus / (Deficit) for the year		4,019		(1,017)
Funds balance incorporated on merger		19,962		-
Balances brought forward		2,906		3,923
Balances carried forward		26,887		2,906

Historically the senior football club has been a section of the charity. During May 2025, the Brodsworth Senior and Junior Football Clubs merged and as a result, the Junior Football funds were transferred to the section. The amount has been included within the funds reconciliation as "Funds balance incorporated on merger".

The income and expenditure of the Junior Football Club has been incorporated into these accounts from the date of merger. Comparative figures relate to the period prior to the merger and are therefore not directly comparable.