Sandhutton and Breckenbrough Village Hall

Income and Expenditure Statement
1st April 2025 to 31st March 2026

Total 2011 to 2024	Average 2011 to 2024	2024/25			
5810		6140	Bank balance as at 1st April 2025	8594.89	
			Bar stock for Race night	135.00	
		295	Cash as at 1st April 2025	995.00	9724.89
			INCOME		
19872	1529	2534	Bookings		2815.00
		1040	Use of car park		110.00
			Fundraising Events		
4645	357	480	Quiz Nights		538.00
2965	228	-21	Race Nights		798.00
			Race night 2026		-125.00
357	27	304	Coffee Morning/Afternoon Teas/Prosecco afternoons		481.00
2860	220		Curry Night, BBQ, Salsa, Wine and Cheese		
		1073	Mexican night / 70's night / Saltburn Smugglers/Haloween		1209.50
			Gardening Club		35.00
			Fashion Show and Ladies Night		530.50
759	58	579	Wreath Making, Carol Singing, Mini Market, Table Top, Car Boots , Fayres		464.77
30948	2381	800	Donations and Grants		19650.00
813	63		Barclays, Amazon, Misc		
69029	4863	13224			36231.66
			EXPENDITURE		
9758	751	860	Electricity	1597.08	
-3989	-307	-458	less collected from meter / insurance claim	-93.00	1504.08
1464	113	63	Water		246.82
8979	691	816	Insurance		897.62
1154	89		Broadband, Telephone and Broadband and TV Licence		77.25
9753	750		Insurance Claim less recovered		
2300	177		Decorating Costs plus hire of Equipment		
4722	363		Dividing Doors		
14164	1090	1275	Building Work / Maintenance		5592.01
6819	525	459	Cleaning costs		669.65
1145	88	128	Fire Equipment / Pest Control / First Aid		81.90
126	10		Queen's 90th Birthday		
1658	128		Entertainment Costs		
2668	205		Legal , Land Registry and Planning Application costs		
			Radiators		636.34
1391	107	148	Tables, Key safe, Boiler, Post box		
482	37	108	Misc and donations		105.15
	0	100	Donation		
			Community First		42.00
6140		8595	Available Bank balance as at 31.03.26	10435.17	
			Cash with Lynne 31.03.26	150.00	
295		1130	Cash in hand as at 31.03.26	293.67	10878.84
			Funds for Air Source Heat Pump/ Solar panels 31.03.26		15500.00 26378.84
69029	4815	13224	Steve Walsh (Chairman)	£25935.17	36231.66

John Teesdale (Treasurer)

The reserves policy requires a minimum fund of £1500

Chairmans Report 2025-2026

I would like to thank Les for mostly writing this report which he gave to the Parish Council at the beginning of May 2026.

1. Refurbishment and future projects

   During 25/26 the biggest challenge has been keeping the village hall warm for users. Both the south and north windows have been replaced with modern double-glazed units – many thanks to the Parish Council for funding from their CILs fund. This has reduced some serious drafts from the previous ill-fitting windows.

   Installation of two (interim solution) smart electric heaters (2 x 2kW) to provide background heating in the hall and augment the IR (meter based, very expensive) heaters.

   New roller blinds – these were required due to the removal of the suspended ceiling and proved very effective at last race night.

   Planned 26/27 – further heating and energy efficiency projects, this project started in mid 2025 and is on going:-

   Air source heat pump and radiators. We now have funding in place to cover the £11,740 cost of a 16kwH heat pump and £4,850 for the associated plumbing and radiators. These have been specified to heat the VH to 20C in an hour from a background level. It is hoped to place the order this month.

   Solar panels with battery storage and the ability to run as an island system in the event of a power cut. This should generate some income in the summer months and reduce electric bills in the colder months. Our last electric bill was £1,142, so there is some urgency fundraising to raise the £13,520 required.

   Many thanks to John for his tireless efforts applying for grants and supporting VH fundraising events. He will update with where we are at.

   Painting exterior woodwork – arranged in August 2025 has now been done.

2. Usage

   The VH usage has increased (many thanks to the hard work of Lynne Moorhouse) and includes many regular bookings, social functions and private parties:
   Groups – sewing, gardening, African drumming, book club, children's arts and crafts, chair yoga, evening yoga, bridge club (due to start), band rehearsals.
   Functions – two very successful race nights (last one raised over £1,500 split between the VH and church, Saltburn Smugglers, Halloween party, Mexican night, Prosecco afternoons, N Yorkshire produce evening (church function), monthly Pizza nights, coffee and sausage bap mornings (thanks Jim and Lynne), Christmas Craft Workshop, Craft Fayre.
   Lynne will no doubt mention the future events.

3. Technology

   WiFi installed – free use for all VH users. This allowed control of the smart heaters and air source system

   Active Facebook page advertising all events (thanks to Iona) – please visit to see photos of past events.

   VH – website and registered domain name (sanhuttonvillagehall.org.uk). The website has all VH policies and contacts with forwarding email addresses. This was set up for £1, and hosted by GIThub (free for registered charities) (thanks Rob Anderson for building the website)

4. The VH joined Community First Yorkshire – they advise and advertise funding/grants, Village Green have conducted an energy survey and provide contact details for similar organisations

5. One big challenge during the last year was to write and post our policies, this has been done and are available to read on our website. Thanks to everyone involved in this for your time and effort.