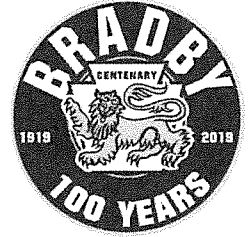


THE BRADBY CLUB FOR YOUNG PEOPLE
REGISTERED CHARITY NUMBER 522992

2025

ANNUAL REPORT



SERVING THE YOUNG PEOPLE OF RUGBY AND DISTRICT
& DELIVERING YOUTH SERVICES FOR OVER 100 YEARS

CONTINUED SUPPORT

The continued generosity and support of local organisations and funders have played a vital role in shaping Bradby Club into what it is today. We extend our sincere thanks to all who have contributed, especially those who have shown ongoing commitment to the Club over time. Your support is truly appreciated.

Continuing generous partnerships with the 29th May 1961 Charitable Trust.

Continuing support from Warwickshire Police and Crime Commissioner Philip Seccombe, providing funding towards our ASCENT targeted project and Open Access youth sessions.

Continued support of the work at Bradby from the Governing body of Rugby School.

The 14th year of major partnership funding from the Rugby Group Benevolent fund towards Bradby's ASCENT project.

Continued support from the Warwickshire County Council Youth Service towards the open access youth sessions.

BUILDING DEVELOPMENT

This year, we have continued to work hard to improve and maintain the Bradby Club's facilities, despite the ongoing challenge of securing sufficient funding. Our plans to develop a dedicated gym space remain a key priority, and while we are still in the process of raising the necessary funds, we remain committed to making this project a reality. Understandably, balancing this ambition alongside the resources needed to continue delivering our core services has made progress more difficult—but not impossible.

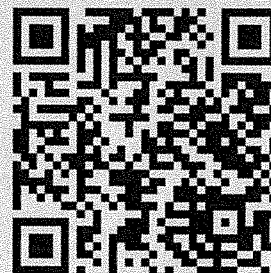
Despite these challenges, we are pleased to share some notable successes over the past year. Most significantly, our sports hall and stage floors have been fully repaired and refurbished, bringing new life to these essential spaces. A special thank you goes to Dorrell Sports Flooring for their outstanding work and support.

In addition, we were fortunate to receive donated gym matting, which was expertly fitted by Darron. This upgrade has made a substantial difference to the usability and safety of the area.



We are proud of the improvements made and remain focused on continuing to develop the Bradby Club's facilities for the benefit of all who use them.

You can still donate towards our gym rebuild using the QR code below. Thank you for your continued support.





SUPPORTERS AND PARTNERSHIPS

We would like to thank all of those who have contributed towards the Bradby Club and its work with young people in Rugby and District.

Arnold Foundation	Rugby Community Safety Partnership
Asda Community Foundation	Rugby Foodbank
Avon Valley School	Rugby Group Benevolent Fund
Caring Together Young Carers Warwickshire	Rugby High School
Cemex Community Impact	Rugby Methodist Church
Chartwell's	Rugby Observer
Cllr Kam Kaur	Rugby Philharmonic Choir
Cllr Yousef Dahmash	Rugby Roofing
Compton Verney	Rugby Round Table 113
Connect Correct	Rugby School Governors, Staff and Students
Cottons Group	Rugby Town West Safer Neighbourhoods Team
Dusemond Study Programmes	Severn Trent Community Fund
Dulux Decorating Centre	St James Place Charitable Foundation
Early Help	Table Sports
Edmundson Electrical	Tesco Bags of Help
England Boxing	Think Active
Fish Plus	Thurluston Village Volunteers
Gaming 2 U	Travis Perkins Group
Garfield Weston Foundation	TRX
Georgie Brack	UK Youth
Godivas Battleground	U3A
High Sheriff of Warwickshire	Warwickshire CAVA
Hill St Youth and Community Centre	Warwickshire Children's Services
John Slinger MP	Warwickshire County Council
Lawrence Sheriff School	Warwickshire CSE
Leamington Spa Trophy Centre	Warwickshire Police
Maggie O'Rourke	Warwickshire Police and Crime Commissioner
Masonic Charitable Association	Warwickshire Targeted Youth Support
Nationwide Windows and Doors	Warwickshire Young Carers
Neighbourly	Warwickshire Youth Justice Board
Neil Terry Design and Print	Whittles Binswood
Oral Health	29th May 1961 Charitable Trust
PAN Intercultural Arts	34SP.com
Prestbuild Ltd.	41 Club
Prospects	
Rotary Club	
Rugby Advertiser	
Rugby Canoe Club	

CHAIR'S REPORT

IAN CHISLETT

The past year has seen the Bradby Club continue to thrive as a vital centre of support, development, and opportunity for young people in Rugby. The club remains a beacon of community spirit, and 2024 has been marked by significant progress across all areas of its work.

A major highlight has been the successful raising of approximately £170,000 in grant funding—a remarkable achievement that has enabled both new initiatives and essential improvements. The club is deeply grateful for the generous support received from a wide range of funders, including Philip Seccombe, Police and Crime Commissioner for Warwickshire; Warwickshire County Council's Holiday Activities and Food (HAF) programme; Rugby Group Benevolent Fund; Severn Trent Community Fund; Garfield Weston Foundation; Alan Edward Higgs Charity; Rugby School; and the 29th May 1961 Charitable Trust. Their collective investment has made a tangible difference to the facilities and services the club provides.

Among the key physical improvements this year has been the refurbishment of the hall and stage floors, professionally completed by Dorrell Sports Flooring. These enhancements have significantly upgraded the quality and safety of the club's main activity spaces, benefitting a wide range of sessions and events. The addition of new recreational resources, including a dart zone and an air hockey table, has further enriched the daily experience for members. Alongside this, there has been a strong emphasis on cooking and nutrition, with more equipment added and practical opportunities expanded. Over 1,617 free meals have been served to young people—many of them prepared by the young people themselves, helping to build confidence and essential life skills.

Staff development remains a priority. Notably, Rebecca Thomas is currently undertaking her JNC youth work qualification through a three-year degree apprenticeship programme. This represents a continued commitment to professionalising and strengthening the team that delivers the club's core offer. Youth sessions and services are flourishing. Engagement remains consistently high, and feedback from members highlights the welcoming atmosphere, diverse opportunities, and meaningful relationships that are built at Bradby. In particular, boxing sessions led by Byron and Darron continue to grow in popularity and impact. These sessions offer not only physical development but also opportunities for structured competition and personal growth.

Much of the club's ongoing success is thanks to the tireless efforts of John, whose leadership as Manager continues to be instrumental. Supported by Rebecca and the wider team, John has worked with unwavering commitment to ensure the club remains a safe, inclusive, and inspiring space for all who attend.

We are also deeply grateful to the Management Committee and Fundraising Committee, whose dedication, creativity, and hard work have played a crucial role in supporting the club. Through events such as the annual Garden Party, quiz nights, and a host of other community-led initiatives, including a popular fashion show, they have helped raise both vital funds and community awareness.

A fresh structure has been introduced to the committee, bringing in new ideas and energy. Looking ahead, there are exciting plans in development to diversify funding streams, ensuring the long-term sustainability of the club and its work. In summary, 2024 has been a year of investment, innovation, and impact. The Bradby Club remains steadfast in its mission to support the young people of Rugby, and with the continued support of its partners, funders, staff, and volunteers, it is well positioned to build on this success in the year ahead.

LEADER'S REPORT

JOHN ROBERTSON

Another twelve months have flown by at Bradby, and as always, we find ourselves reflecting on the core questions that guide our work: *Are we doing enough? Are we making a real difference? Could we offer even more to the young people we support? It's only when we gather the data for this AGM report that the full scale of our impact becomes clear—how many sessions we've delivered, how many young people we've engaged, and the many positive outcomes we've helped to achieve. These moments of reflection remind us just how busy and purposeful the past year has been.

As a small team of dedicated staff and volunteers, it's truly remarkable to see the difference that a group of committed individuals can make. The strength of our work lies in the people delivering it. Without the efforts of every member of our team—staff and volunteers alike—none of our successes would be possible. Thank you all for your hard work, passion, and commitment over the last twelve months. We are especially proud and fortunate to have Byron and Darron leading our boxing programmes. Their long-standing dedication and tireless work continue to shape lives. Both the England Boxing programme led by Byron and Darron's One on One Boxing have gone from strength to strength, welcoming new members and creating more opportunities for young people and the community. Their combined service to Bradby spans over 60 years—a legacy that's difficult to quantify but impossible to ignore.

Securing funding remains a significant and ongoing challenge. However, we're pleased to report that thanks to the tireless efforts of our team, trustees, and fundraising committee, we've had a positive year in terms of income generation, helping to maintain healthy reserves after several successful years. This has allowed us to continue delivering our services and make key improvements to our facilities. We extend our deepest thanks to the funders and organisations who have supported us through another year, including Warwickshire County Council Youth Fund, Warwickshire Police and Crime Commissioner Philip Seccombe, Rugby Group Benevolent Fund, Governors of Rugby School, the 29th May 1961 Charitable Trust, the Alan Edward Higgs Charity, and the Garfield Weston Foundation. Your continued backing is critical to our work.

Looking ahead, we remain focused on the future—particularly the redevelopment of our community gym and boxing facilities. This space is central to so much of what we do, and we know the potential it holds. While fundraising for this project began last year, progress has been slow, and we acknowledge that it hasn't yet received the attention it deserves. Our goal this year is to gain momentum and at the very least, get our plans formalised and on paper.

Alongside our larger ambitions, we've also achieved meaningful improvements to our facilities this year. Thanks to additional funds raised, we were able to completely refurbish the hall floor—a significant enhancement to our space. We were also kindly donated gym matting, which has now been installed and has transformed the gym area. A special mention must go to Josh Powell, a former Bradby member, who has generously volunteered his time to help with gardening and ground maintenance around the Club. His contribution is very much appreciated.

As we mark another year—our 106th—we do so with a strong sense of pride and gratitude. None of what we do would be possible without the continued dedication, interest, and belief of our supporters. Whatever challenges lie ahead, we know we will face them together, grounded in the strength of our community and the enduring values of Bradby Club.

Thank you to all our supporters and funders who make our work possible. A heartfelt thank you to our Fundraising Committee for their tireless efforts, and to our Board of Trustees for their time, insight, and unwavering support. Above all, our deepest thanks go to the young people who walk through our doors every week. Your energy, resilience, and enthusiasm are what drive everything we do. You are at the heart of Bradby Club—your journeys, challenges, and successes give our work purpose and meaning. It's a privilege to support you, to grow with you, and to be part of your stories.

YOUTH WORK REPORT

REBECCA THOMAS

This year has been another busy and rewarding one for our Youth Work and ASCENT programmes at Bradby Club. Youth Club remains one of our most vital and consistently well-attended services, offering a reliable, accessible, and safe space for young people. It's been fantastic to see both new and returning members engaging in a wide variety of activities that promote inclusion, personal growth, and well-being.

Over the past year, we've delivered a broad programme of educational and empowering sessions covering topics such as mental health awareness, inspirational women, substance misuse, sexual health, and street safety. These sessions are designed not just to inform, but to give young people the tools and confidence they need to navigate life's challenges.

In response to the ongoing cost-of-living crisis, we have continued to offer free hot meals through our valued partnership with Fish Plus, alongside support from Rugby Borough Council and the Warwickshire Holiday Activities and Food (HAF) programme. These meals—served both during term time and the school holidays—remain a vital aspect of our offer, and this year alone we have provided over 1,617 free meals. Additionally, young people have had the opportunity to learn cooking skills and prepare their own food, further building life skills and confidence.

Our centre has also seen some exciting additions to its recreational offer. A new dart zone and an indoor air hockey table have proved extremely popular, adding to the variety of engaging spaces for our members. Sport continues to play a major role in youth sessions, especially for young people who may not have access to sporting activities outside of school. This year's sessions included basketball, table tennis, dodgeball, badminton, and pool, with football remaining a firm favourite.

We've been pleased to continue our partnership with PAN Intercultural Arts, who have delivered creative, drama-based workshops every other Wednesday. These sessions, led by E and Bruno, have offered fun and thought-provoking activities including problem-solving games and role-play scenarios, all of which have been well received by the group.

During school holidays, the Club extended its opening hours to run daytime sessions from 12–2pm in addition to our regular evening youth club. This proved very popular, particularly when paired with our involvement in the HAF programme. The holiday period also brought a range of special events and trips, including multiple art projects, BBQs, visits from a gaming bus, two football tournaments, kayaking with Rugby Canoe Club, and excursions to Wave and Jump In activity centres.

A highlight of the year was once again the Bill Appleby Cup, our annual football tournament which again saw nearly 100 young people attend for a great day of sport, topped off with the obligatory BBQ. We also participated in Warwickshire Youth Services' inter-club football tournament, proudly finishing as runners-up.

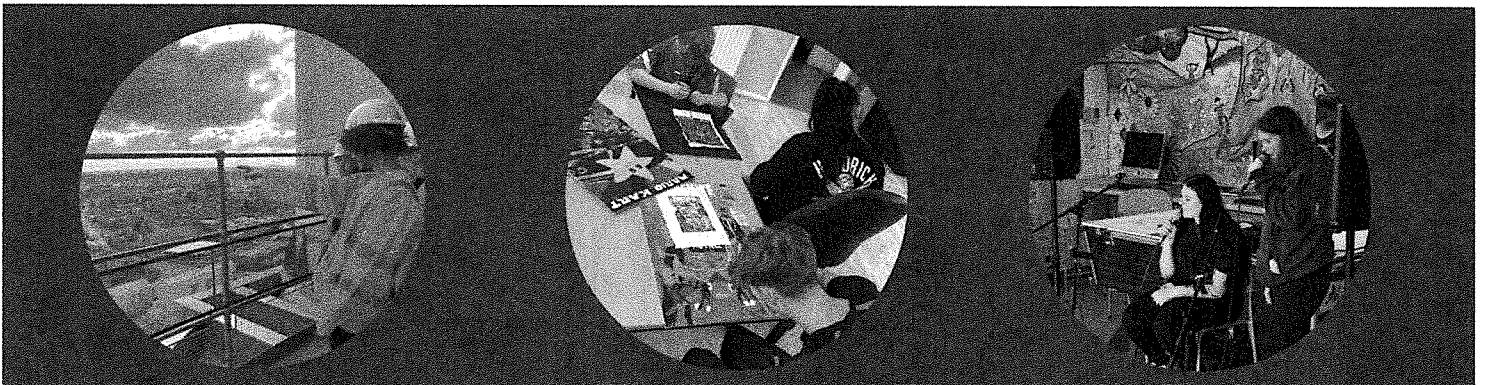
Our ASCENT project has continued to provide vital, targeted support to young people with a wide range of needs. Many of those who engage with ASCENT face challenges such as poor mental health, risk of exploitation, substance misuse, and disengagement from education or employment. The programme offers flexible, informal support—whether through a chat, a boxing session, cooking, or creative art—ensuring young people feel comfortable, heard, and empowered.

This year we took a group to tour the Cemex cement plant, giving them the chance to meet employees from various departments and learn about apprenticeships, career pathways, and the skills and support available to them. Opportunities like these are crucial in helping young people see beyond immediate barriers and imagine a positive future.

Our ongoing partnerships with Targeted Youth Support, Connexions, and Compass Drug and Alcohol Service have further strengthened the impact of the ASCENT project, ensuring a joined-up approach to supporting young people who might not otherwise engage with services.

This has been another successful year for Youth Work and ASCENT at Bradby. The breadth of activities, educational programming, support services, and facility improvements reflect our commitment to meeting the diverse needs of young people in Rugby. We are proud of the progress made and the positive changes we've supported.

We extend a heartfelt thank you to our funders, partners, volunteers, and staff—your continued belief in our mission makes this work possible. We look forward to building on this momentum in the year ahead.



FUNDRAISING REPORT

ALISON ROSS

This year's fundraising started on a high with a very successful and enjoyable Garden Party on Saturday 15th June at Bilton Grange Prep School by kind invitation of the Heads of Bilton Grange and Rugby School and charmingly hosted by their respective wives Jemma Jones and Amanda Parker-Jones. It was a change from previous Garden Parties in that whilst the delicious tea sponsored by Chartwells was much appreciated, there were also activities for children - face painting, a balloon man and magician, a bouncy castle, fun with the Bradby Boxers providing a profit of over £3,000, due greatly to generous sponsorship.

During the year Bradby continued to organise Front of House for Rugby Philharmonic including selling raffle tickets giving a profit in excess of £200.

Another first for the committee was a Charity SOS Fashion Show organised by Sue Williams which was well attended and yielded a profit in excess of £800. The guests enjoyed tea, coffee and cake and could then try on any clothes they liked and purchase them.

Two events which involved the committee but which were not actual fundraisers were the Young Carers Christmas Party and The Past Members Reunion in December - both catered highly professionally and most generously by Charles Williams.

Unfortunately due to ill health, I was absent from January to April when the committee efficiently stepped in and ran the Bradby Quiz in February which had to be relocated in Old Big School at the last minute. As always this highly enjoyable event saw David Ray MBE as Quiz Master and was organised by Sally Wise both of whom did a splendid job and gave us a profit of £706.

The Rugby Philharmonic in March was efficiently organised by the committee and the raffle raised over £200. I am particularly grateful to Christine Nobes who undertook the organisation of the raffle for both events. I should like to thank this very devoted committee for all their hard work in organising events when I was absent. Altogether it was an active and productive year.

Alison E. Ross
Fundraising Chair

ONE ON ONE BOXING



One One on One Boxing has once again risen to the challenge over the past year, with the team taking part in over 25 competitive bouts across events in August, October, and April—achieving a strong record with more than half resulting in victories. Darron has continued to dedicate himself wholeheartedly as a trainer, boxer, and mentor, providing invaluable support to the team and the Bradby Club.

In recognition of their ongoing success and contribution to Godivas Boxing, the team was proud to host a home show in August, which was a resounding success. With the Mayor in attendance and strong support from family, friends, and the local community, the event was a memorable highlight.

The One on One Boxing Instagram page has remained active throughout the year, showcasing the boxers' progress, training sessions, and upcoming bouts. Looking ahead, the team is excited to return to the Benn Hall this August for the second instalment of Battle at the Benn.



Sean Hanlon Boxer of the Year: Cristiano Oliveira
Special Recognition for effort: Logan Bransfield

RUGBY BOXING ACADEMY

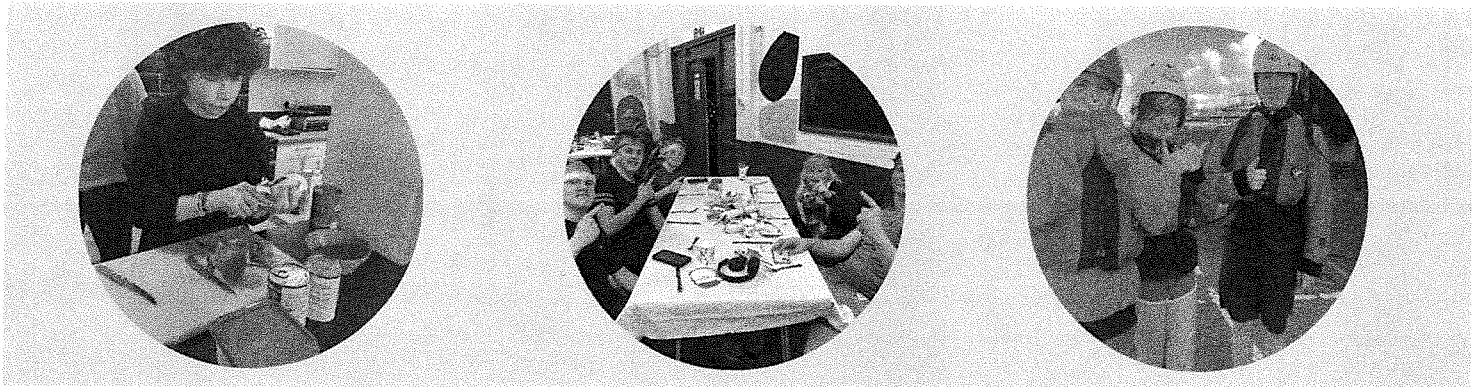
Rugby Boxing Academy has continued to grow as a popular and valued part of Bradby's programme. While attendance at sessions varies throughout the year, the Academy successfully carded around eight boxers this season, resulting in a busy year for Byron and the team. The club took part in approximately eight competitive bouts, featuring three of our boxers, alongside regular sparring sessions with other clubs.



These matches were strongly contested, with the team securing four impressive wins and several closely fought losses. Interest in the Academy remains high, particularly among beginners, with new faces joining almost every week. Byron and the Rugby Boxing Academy remain an integral part of Bradby Club, playing a key role in the opportunities and support we provide for young people.

Sean Hanlon Boxer of the Year: Jack Telford

BRADBYP YOUNG CARERS



We have once again spent Tuesdays this year supporting our young carer's group at Bradby, alternating between our Primary (6-11) and Secondary (11-18) age groups. This has been supported by Caring Together Warwickshire, along with our own volunteers, and we would like to say a massive thank you to all those who have been involved.

Weekly groups have again been well attended, with many now having attended for a number of years, and have consisted of more cooking opportunities, games, art activities and more. We would once again like to thank volunteers from Thurluston Village for their art and cooking activities, as well as their contribution to our Christmas activities. We would also like to thank the Masonic Lodges which have again supported us to provide Christmas Dinner for 40 of our young carers, along with other various activities. We would also like to say a massive thank you to Sue and Charles Williams for all their support in cooking this Christmas Dinner once again – it was incredible!

As with other years, we have managed several trips out of the club and activity days throughout the year to help give everyone new opportunities. A creative day at Compton Verney, a Video Game bus, art and baking days were enjoyed by our Primary group, whilst our Secondary took to the water at Draycote for kayaking, and enjoyed the British GT Championships at Silverstone.

And finally, a massive thank you to all those who have supported us this year – through funding and the providing of opportunities. Chris, Marian, Julie and our other volunteers have been amazing as always, and an extra thank you to the young people from our other Youth Groups who have supported our younger group in carrying out activities and ensuring everyone has a great time.



THE DIFFERENCE A YEAR MAKES

56 Young people supported through 121 or small group sessions

7 Young people supported during criminal proceedings

27 Young people supported around exploitation

35 Young people supported with their mental health

29 Young people supported through or back into education

5 Young people now volunteering at Bradby

73 Young carer's supported through groups

33 Young people supported around substance misuse

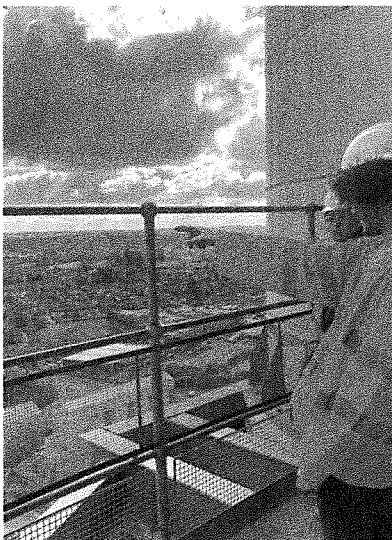
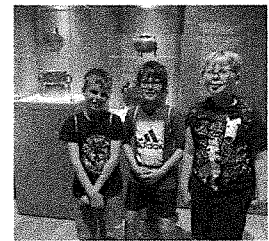
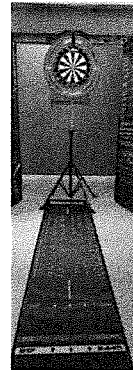
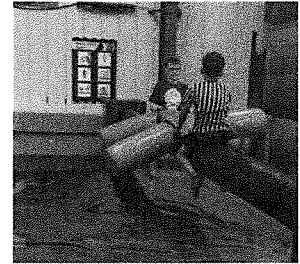
113 Open Access Youth Sessions

1617 Free meals provided through cooking projects

320 MORE THAN 320 YOUNG PEOPLE SUPPORTED

Statistics from April 1st 2024 to 31st March 2025

WHAT HAVE WE BEEN UP TO?



THEY SAY IT BETTER THAN WE DO...

"Brabs is good because I get to meet new people. Its good to be able to speak to someone if something happens and able to get good advice. If there was no Brabs I'd be home all day and probably wouldn't go out!" Age 15

"I like John, Jenni, Becca and new guy Josh. I like the football court. I enjoy coming to Brabs to keep me entertained during Wednesdays and Thursdays mostly every week and it is a joy for me to practice my football on the astro" Age 14

"Whats good about Brabs is that it is inclusive and fun. I come to Brabs because its a good place to be and good place to make friends. Age 14

"Everything is good about Brabs, I get to hang out with friends and do sports and cooking. Be sat at home bored if Brabs was not there.", Age 12

"The Bradby youth club provide a nice enjoyable safe space with fun environment, loads of opportunities and activities for the young people to occupy themselves with. They have great relationships with everyone that attends the youth club and are very easy to work with. By fostering such a positive space for youth to learn and grow, the club has significantly contributed to the personal and social development of the young community members." PAN Intercultural Arts

"Good to come and do sport with friends in a safe environment. Probably just stay at home or go town if brabs was not here. Probably end up getting into trouble." Age 14

"I like i like coming and knowing i can have a good time with friends and i have an xbox , football , pool board games to choose from and many more it's really enjoyable and everyone's nice and i helps loads of people with issues" Age 14

"Rebecca and the team at Bradby Club are such a fantastic support and an asset to Rugby. The support provided by Rebecca to my son has been invaluable, especially during difficult times for him, and as a parent it is reassuring to know that he is in a safe and supported environment, tailored to his needs. Nothing is ever too much for them and you can tell they genuinely cares about the young people they work with, attending meetings and providing a safe space for my son when he needs it the most. I could not be more grateful for this resource and the amazing youth workers who work so hard to provide this." Parent comment

YOUNG PEOPLE'S AWARDS

Member of the Year

PHEOBE FACER-TOMES



Most Improved Member

JODI WOLFE



Volunteer of the Year

JOSH POWELL

Newcomer of the Year

ALFIE JAY-DOWSETT



Forever In Our Hearts

When I joined Bradby Boys Club in 1969 there were two names I quickly got to know - Len Blackmore and Dave Mahon. Dave had been a hard working member since the early 60s, maturing under Len's guidance to become Deputy Leader, a post he held for over 30 years.

He devoted much time to improving the lives of young people. He was the organiser, coach, manager of the highly successful football teams - under 16s, under 18s, and seniors all winning competitions in Warwickshire. He participated in the annual week-long football tournament on Twickenham Field culminating in Gala day in May.

Dave was into everything - organising activities from fishing to canoeing to the weekly dance and disco, producing and directing plays - "See How They Run", "Rookery Nook" and others - always sold out - was it due to the free tea and biscuits?! When prompting there was the occasional confusion all the correct words but not necessarily in the right order.

He organised street collections and other NABC fund raising events and attending leadership and outward bound courses including abseiling. He drove the old minibus for thousands of miles, attending Kent Camp and a favourite spot in Wales - Pat's cottage. Pat & Elspeth Gardner allowed the Club to use the cottage, positioned on a Welsh hillside with an outside loo of sorts and no running water apart from the stream running past the cottage. This area allowed Dave and others to climb Snowden, Little Triffin and the Devil's Kitchen.

But the most important part of Dave was his sense of loyalty, dedication, work ethic, sense of dry humour and respect. He related equally well to a Duke or to the timid new boy who had just joined the Club. He respected them and they respected and admired him, but he was tough and kind, without following Len's habit of giving a crow peck to disruptive members. Make a friend of Dave and he was a friend for life. Dave enjoyed a night out with his mates and on one occasion after a fairly boozy evening, they were stopped by the police and he was breathalysed. Incredibly it was clear. I think there was Divine intervention.

When Len left in 1979 Dave and Shaun McKee ran the Club and kept it going as it had been. If this had not happened there would be no Club today. Their hard work is the reason that the Bradby Club is now 105 years old and going strong. Dave and Shaun are both legends in the Club's history.

Alison E. Ross

THE BRADBY CLUB
(Incorporating Bradby Boys' Club)

FINANCIAL ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2025

Wright & Co.
Chartered Accountants
2 Longrood Road
Bilton
Rugby
Warwickshire
CV22 7RG

1.

THE BRADBY CLUB
(Incorporating Bradby Boys' Club)

MANAGEMENT COMMITTEE'S REPORT

The Management Committee present their report with the financial statements of the charity for the year ended 31st March 2025. The management committee have adopted the provisions of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

In preparing those accounts the committee members are required to:-

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the club will continue in business.

The committee members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the club and to enable them to ensure that the accounts comply with the Charities Act 2022. They are responsible for safeguarding the assets of the club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**INDEPENDENT EXAMINERS REPORT TO THE
MANAGEMENT COMMITTEE OF THE BRADBY CLUB
(Incorporating Bradby Boys' Club)**

I report on the accounts of the Management Committee for the year ended 31st March 2025, which are set out on pages 3 to 8.

Respective Responsibilities of Management Committee and Examiner

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded the nearest pound.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. Accounting records were not kept in accordance with section 130 of the Act; or
2. The accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

2 Longrood Road
Rugby
Warwickshire
CV22 7RG

8th May 2025

A.P.Wright B.Com. F.C.A.
Chartered Accountant

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

STATEMENT OF FINANCIAL ACTIVITIES

3

FOR THE YEAR ENDED 31ST MARCH 2025

	<u>Notes</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2025</u>	<u>Total 2024</u>
<u>INCOMING RESOURCES</u>					
Donation and Legacies	2	106,962	60,954	167,916	99,065
Charitable activities	3	5,296		5,296	6,542
Investment Income	4	1,378		1,378	1,490
Total Incoming Resources		<u>113,636</u>	<u>60,954</u>	<u>174,590</u>	<u>107,097</u>
<u>RESOURCES EXPENDED</u>					
Charitable activities	5	109,502	63,294	172,796	156,180
Total		<u>109,502</u>	<u>63,294</u>	<u>172,796</u>	<u>156,180</u>
Net Incoming/(Outgoing) Resources		4,134	-2,340	1,794	-49,083
Transfer between Funds		<u>NIL</u>	<u>NIL</u>	<u>NIL</u>	<u>NIL</u>
NET MOVEMENT IN FUNDS		4,134	-2,340	1,794	-49,083
Reconciliation of funds:					
Total funds brought forward		118,855	17,001	135,856	184,939
Total funds carried forward		<u>£122,989</u>	<u>£14,661</u>	<u>£137,650</u>	<u>£135,856</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

BALANCE SHEET AS AT 31ST MARCH 2025

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	<u>Notes</u>	<u>2025</u>	<u>2024</u>
<u>CURRENT ASSETS</u>			
Debtors	6	0	0
Cash at Bank	7	140,059	136,970
Cash in Hand		91	384
		140,150	137,354
<u>LESS CREDITORS</u>			
Amounts falling due within one year	8	2,500	1,498
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		£137,650	£135,856
 <u>INCOME FUNDS</u>			
Restricted Funds	9	14,661	23,415
Unrestricted Funds			
- Designated Blue Boar Fund	9	13,445	13,445
- Charitable Fund	9	109,544	98,996
		£137,650	£135,856

Approved on behalf of the Management Committee by

I. Chislett

D.A. Wright

Date 12-Jun-25

The notes on pages 5 to 8 form part of these Accounts.

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2025**

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The accounts have been prepared in accordance with the Charities Accounting Statement of Recommended Practice (SORP 2005). A summary of the more important accounting policies of the charity which have been applied consistently is set out below.

- 1a) **Income**
Income has been taken to the credit of the Statement of Financial Activities on the following basis:

Fund Raising	-	Accruals (matched with related expenditure)
Donations and Covenants	-	Cash basis
Grants Received	-	Cash basis
Investment Income	-	Cash basis

- b) **Donations and Grants Receivable**
Donations and grants are recognised in the accounts during the year in which they are actually received. Grants received for specific purposes are shown as restricted funds.

- c) **Expenditure**
Expenditure has been charged to the Statement of Financial Activities in the year in which the expenditure is incurred.

- d) **Fixed Assets**
Freehold property and additions at the balance sheet date are not valued. Additions to freehold property are written off in the period of payment. Motor vehicles, fixtures and fittings are written off when purchased.

- e) **Designated Fund**
Interest arising on the designated fund is credited to the Statement of Financial Activities unless shown otherwise.

2. **Income from Donations & Legacies**

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Donations and gifts	9,047		9,047	7,200
Grants received	97,915	60,954	158,869	91,865
	<u>106,962</u>	<u>60,954</u>	<u>167,916</u>	<u>99,065</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2025**

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3. **Income from Charitable Activities**

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Fund raising	5,296		5,296	6,542
			0	
	<u>5,296</u>	<u>0</u>	<u>5,296</u>	<u>6,542</u>

4. **Investment Income**

	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Bank Interest	1,378		1,378	1,498
	<u>1,378</u>	<u>0</u>	<u>1,378</u>	<u>1,498</u>

5. **Expenditure on Charitable activities**

	Total funds 2025 £	Total funds 2024 £
Wages & salaries	97,067	100,922
Transport costs	2,149	1,305
Visits & courses	436	1,878
Equipment	11,643	6,472
Project expenses	25,162	18,936
Light & heat	4,102	3,575
Rates	2,351	1,997
Insurance	3,654	3,217
Postage, telephone & stationery	2,006	3,549
Bank charges	15	0
Repairs & renewals	22,143	12,458
Cleaning	1,509	833
Staff training	160	0
Miscellaneous	399	1,038
	<u>172,796</u>	<u>156,180</u>

THE BRADBY CLUB
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**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2025**

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	<u>2025</u>	<u>2024</u>
5. <u>Employee Information</u>		
a) The average number of persons employed by the Charity during the year is analysed below:		
Youth Workers	4	4
None of the officers or Management Committee members received any remuneration during the year.		
6. <u>Debtors</u>	<u>2025</u> £	<u>2024</u> £
Prepayments	0	0
	0	0
7. <u>Cash at Bank</u>	<u>2025</u> £	<u>2024</u> £
Cash at bank and in hand	140,059	136,970
	140,059	136,970
8. <u>Creditors - Amounts falling due within one year</u>	<u>2025</u> £	<u>2024</u> £
Accruals	2,500	1,498

THE BRADBY CLUB
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**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2025**

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9. Charity funds

9.1 Details of funds held and movements during the CURRENT reporting period

Fund	Balances brought forward £	Income £	Expenditure £	Transfers £	Balances carried forward £
Unrestricted funds	118,855	113,636	-109,502	-	122,989
Restricted funds	17,001	60,954	-63,294	-	14,661
Total	135,856	174,590	-172,796	-	137,650

9.2 Details of funds held and movements during the PREVIOUS reporting period

Fund	Balances brought forward £	Income £	Expenditure £	Transfers £	Balances carried forward £
Unrestricted funds	161,524	54,183	-96,852	-	118,855
Restricted funds	23,415	52,914	-59,328	-	17,001
Total	184,939	107,097	-156,180	-	135,856

All of the Restricted Funds assets are represented by cash at bank.

10. Capital Commitments

There were no capital commitments at 31st March 2025 (2024 - NIL).

**INDEPENDENT EXAMINERS REPORT TO THE
MANAGEMENT COMMITTEE OF THE BRADBY CLUB
(Incorporating Bradby Boys' Club)**

I report on the accounts of the Management Committee for the year ended 31st March 2025, which are set out on pages 3 to 8.

Respective Responsibilities of Management Committee and Examiner

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded the nearest pound.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. Accounting records were not kept in accordance with section 130 of the Act; or
2. The accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

2 Longrood Road
Rugby
Warwickshire
CV22 7RG

8th May 2025

A.P.Wright B.Com. F.C.A.
Chartered Accountant