

THE BRADBY CLUB FOR YOUNG PEOPLE
REGISTERED CHARITY NUMBER 522992

2023

ANNUAL REPORT



SERVING THE YOUNG PEOPLE OF RUGBY AND DISTRICT
& DELIVERING YOUTH SERVICES FOR OVER 100 YEARS

CONTINUED SUPPORT

Without the generous donations and support from local organisations and funders, we would not be the Club we are today. It is because of this we would like to give a grateful thanks to all who have contributed, including those who have made sustained commitments to Bradby:

Continuing generous partnerships with the 29th May 1961 Charitable Trust, Alan Edward Higgs Charity and Rugby Club Central Committee.

Continuing support from Warwickshire Police and Crime Commissioner Philip Seccombe, providing funding towards our ASCENT targeted project.

The continuation of grant funding from BBC Children in Need for youth work, a residential trip and 121 support as part of the ASCENT project.

Continued support of the work at Bradby from the Governing body of Rugby School.

The 12th year of major partnership funding from the Rugby Group Benevolent fund towards Bradby's ASCENT project.

Continued support from the Warwickshire County Council Youth Service towards the ASCENT project and open access youth sessions.

Support through the donation of equipment as part of the Birmingham Commonwealth Games Legacy through ThinkActive.

BUILDING

We would like to say a big thank you to the local companies and organisations that have contributed and helped us maintain, repair and improve the various aspects of the building over the past year.

Firstly, to Cummins Support in the Community for their continued support of Bradby. Pre-Covid, they purchased flooring to lay in our meeting room, and now this space has been completed and is being used weekly by young people and staff. The corner of the room has been developed into a "quiet space", with games, fidgets and art equipment allowing the room to be used safely by our young people who want to have a bit of down time.

Secondly, we would like to say thank you to Volunteer it Yourself, an organisation who alongside Pickle Illustration, Travis Perkins Group, individual volunteers within the trade and from Avon Valley School, transformed not only the outside of the building, but also the indoor space making it more modern and inviting to young people in the local area.



SUPPORTERS AND PARTNERSHIPS

We would like to thank all of those who have contributed to and support the Bradby Club and its work with young people in Rugby and District.



Alan Edwards Higgs Charity
Aptitude Training
Arnold Foundation
Avon Valley School
BT Magna Park
Camillus McCarron
Caring Together Young Carers
Warwickshire
Cemex Community Impact
Chartwell's
Children in Need
Cllr Kam Kaur
Cllr Yousef Dahmash
Cummins Support in the
Community
Dare to Dream
David Kelham - High Sheriff of
Warwickshire
Dulux Decorating Centre
Fish Plus
Garfield Weston Foundation
Hill St Youth and Community Centre
Lawrence Sheriff School
Mark Pawsey MP
Nationwide Windows and Doors
Neil Terry Design and Print
Oral Health
PAN Intercultural Arts
Peter Harrison Foundation
Pickle Illustration
Prestbuild Ltd.
Richard Overson
Rotary Club
Rugby Advertiser
Rugby Canoe Club
Rugby Clubs Central Committee
Rugby Community Safety Partnership
Rugby Foodbank
Rugby Group Benevolent Fund
Rugby High School
Rugby Methodist Church
Rugby Observer
Rugby Philharmonic Choir
Rugby Roofing
Rugby Round Table 113
Rugby School Governors,
Staff and Students
Rugby Town West Safer
Neighbourhoods Team
Sir John Middlemore Trust
Table Sports
Tesco Bags of Help
Think Active
Travis Perkins Group
U3A
Warwickshire CAVA
Warwickshire Children's Services
Warwickshire County Council
Warwickshire CSE
Warwickshire Police
Warwickshire Police and Crime
Commissioner
Warwickshire Targeted Youth Support
Warwickshire Young Carers
Warwickshire Youth Justice Board
Volunteer it Yourself
29th May 1961 Charitable Trust
UK Youth
34SP.com
41 Club

CHAIR'S REPORT

BRENDA GREEN

It is a pleasure to welcome our supporters to our AGM. It is always a very good opportunity to meet with friends of the Club and to catch up with news.

Peter and I arrived in Rugby in the summer of 2014, and I was immediately persuaded to join the Management Committee of the Bradby Club. It appeared that it had become a minor tradition that the wife of the Head Master of Rugby School would engage with the Club. I am very glad that I was persuaded as my association with the Club has been gratifying and fun. It has also been good for me, as being stuck in the grounds of the school, lovely though they are, can be rather claustrophobic. It is not easy to get to know local people in a new town when you live life to the rhythm of a seven day a week boarding school. We do not get out much. The Club has offered me the opportunity to get to know people who are rooted in the town and who work hard for the good of the young people of Rugby and that has been refreshing. It has been a pleasure to work with the Committee, many of whom have known the Club for a very long time and to get to know the youth workers who give so much attention to the needs of the young people. In January 2024, Peter and I will leave Rugby for semi-retirement in Scotland. We will continue to follow the development of the Club, take delight in its many triumphs, and visit when we are back in Rugby. I look forward to watching the Club thrive under the guidance of a new Chair.

As ever, John, Rebecca and the rest of the team have been busy. The Club has had a facelift and looks fresh and inviting. Our young boxers have had enormous success recently and the gym and boxing club continue to be a huge draw for young people. It is good to see their dedication pay off with notable successes. The Club has set the challenge to create a new gym and boxing club, which, when completed will be a draw to young people and offer them a wonderful facility for their talents. We would be delighted to hear from anyone who can help with the fundraising effort. The open access evenings continue to be busy, and we have seen a new cohort of younger members who are taking advantage of the opportunity to spend their time in a safe and nurturing environment. Activities are wide and varied and give plenty of scope to be creative and to blow off some steam. John's report will undoubtedly showcase the range of these activities and impress us with the work that is being done with our local young people. It will also offer insight into the dedication of the youth workers and our volunteers.

Funding the Club remains a challenge. I am grateful to Alison and Rex for revisiting and revitalising the TT (Think Tank) committee, in an effort to address the shortfalls in financial resources that will come with the inevitable reduction in funds coming from the Rugby Clubs Central Committee and the Rugby Group Benevolent Fund. These have been a mainstay of income for many years, but sadly they will not be in a position to sustain us for much longer. John has become adept at writing and securing funding bids, but these are usually earmarked for certain activities and other routes need to be explored to ensure the future finances of the Club. The TT committee hopes to identify new sources of support both in friend raising and in fundraising. We are grateful to all the organisations and charities that support us, as without them we would be in serious difficulty. Our patrons, supporters and funding partners are listed in this document in acknowledgement of our appreciation and thanks.

Our Fundraising Committee is back to normal activities and planning the usual social gatherings and fundraisers. We have had a very successful Quiz Night, supported the Rugby Philharmonic, and we are now looking forward to the Garden Party. Our little team works hard to think of new ideas and to ensure that those events that are firm favourites go smoothly. These volunteer ladies and gentlemen clock up many hours ensuring that the people of Rugby continue to have the Bradby Club on their radar and we are immensely grateful to them.

The Management Committee is grateful to everyone who shows up to support the Club, whether they be youth workers, funding partners, interested individuals or the young people themselves. It continues to be a haven for the young and a centre of activity and challenge. I would like to personally thank the members of the committee for their friendship and support. I thank John and Rebecca for their hard work and good humour and the welcome that they always offer when you visit the Club. I look forward to following their continuing success stories.



LEADER'S REPORT

JOHN ROBERTSON

Wow! And just like that another year has passed, seems like only yesterday I had my head on my desk waiting for the paracetamol to work and the LFT test result before last year's AGM. As many of you will know I did have COVID and unfortunately could not be with you last year so a massive thank you to Rebecca who took my place. COVID seems like old news now after 3 years and varying restrictions throughout but this has left a lasting shadow and a continuing impact on our current young people where 3 years for them, is a much greater portion of their lives and development. With that being said, things do feel normal again and the Bradby Club has once again been alive and bustling throughout the last year.

Youth Club has again thrived, and although there are planned session times the open door policy has meant that sessions have stretched both ways resulting in busier than usual days, afternoons and extended sessions. This is very positive and shows the ongoing popularity of the Club, drawing young people here throughout the day and evening. It also comes with challenges though, which we have always found creative ways to overcome. Last summer we had an established cohort of young people that had regularly used the centre for a number of years, however they had all reached the 18/19 years' mark and we saw many move into employment or off to university. This left the club very quiet at the start of this academic year. Some social media presence, promotional leaflets and emails to schools resulted in over 150 new registered members from local schools from year 7 to year 10 who are now all regularly attending. Average sessions record around 35-40 participants with a whole new generation of Bradby Club user that have all come in and formed a really nice group to be working with. We look forward to the future opportunities and adventures with this group as they too develop and grow through the Club and the activities on offer.

Issues amongst young people have been similar to previous years and we have continued to offer support, mentoring and guidance to help them manage and overcome issues and barriers, with many of our young people making substantial progress and positive changes. We have delivered more 121 support and small group work sessions this past 12 Months than we have done before - stretching the capacity of the team but making a difference for many more young people making it all worthwhile. Other issues also arose, this year has seen us having to support more young people through the cost of living crisis and fuel poverty as prices continue to soar. A pinch we are all feeling and even more so for the young people we work with from single parent or low income families. In response we registered as a warm bank, ensuring that Bradby was as warm as possible for these young people coming to get in from the cold - those aware of Bradby will know what a challenge and how costly this is with such a huge space in the club to heat. We also broadened the tuck shop menu, offering hot affordable snacks such as pizza's, sausage rolls, chicken burgers and toasties and we have linked up with Fish + in Overslade to offer free fortnightly chips and sports for young members. Feeding young people and keeping them warm has become vitally important in these times of rocketing prices and something Bradby was quick to respond to. It is an extension of our services we aim to continue whilst it is an ongoing need of our young people.

Boxing and Community Gym use has again been instrumental in the support we can offer and we have seen participation in all our boxing classes and gym sessions rise. The work we have done with young people from a range of backgrounds and with a range of issues has resulted in 7 young people competing across 16 bouts this season - another record for the club. But it's not just about competing, the sense of belonging, team spirit, confidence and dedication that young people get from the group are invaluable and essential to keep them engaged and moving in the right direction.

The impact and importance of the gym and boxing is clear to see and whilst they have always been additions of Bradby Clubs activities and support we wouldn't blame you for thinking they were separate. After all, the boxing club is known as Rugby Boxing Academy, on purpose for legitimate reasons - so they know where we're from. As we continue to look towards a new gym rebuild we wanted to bring the boxing club more in line with Bradby whilst still keeping the Rugby name tag, so we consulted our young boxers with a series of ideas. After discussions and compromise a new up to date refreshed logo was created, Bradby Club clearly visible within the design including a lion, inspiration taken from our own logo. The first step of many as we continue to develop these opportunities for young people and continue down the road that we hope will lead us to new facilities. We are closer than ever, with an architect on board and we are now looking to raise the first portion of funding required to get this project off the ground. Exciting times lay ahead in the development of our Community Gym and boxing facilities.

Around 18 Months ago a young person 16yrs, was attending the club and I asked why they had never been before. They responded by telling me that they had lived in Rugby walking past the Bradby Club to and from school for years and not knowing what it was or what we did. They explained that they had thought it was derelict and likened it to a prison and explained that they had never thought about or wanted to go inside as it looked dark and run down. This feedback, was pretty poor but I could see exactly what the young person was saying and valued their honesty which motivated us to make changes. The most extraordinary change being the paint job. As you have hopefully noticed the club has had a huge face lift thanks to Volunteer It Yourself and Pickle Illustrations and the fleet of volunteers including students from Avon Valley and Travis Perkins who participated in the 3 week project to re-energise the club, we can't thank them enough for the work they have done. I think you'll agree they have done an amazing job and brightened up the whole centre, the front of the club particularly is so much more inviting and welcoming for young people and we hope this will only increase participation from those young people walking by who may not have noticed us before, they may even know what we do now and just might want to come in.

Funding continues as always to be an ongoing struggle, thankfully the team at Bradby have done another amazing job of raising the funding required. We've been lucky enough to receive substantial funding and support over the last few years and whilst some of those grants have ended we are working hard to find alternative funding streams to continue the work. This year, particular thanks to Rugby Group Benevolent Fund, Warwickshire PCC, WCC Youth Fund, Governors of Rugby School, UK Youth and Garfield Weston, 29th May 1961, Children in Need and Central Committee of Rugby Clubs for continued funding for Bradby projects. Another successful year has seen much positive change, firstly for the young people using the club who have made forward strides as well as substantial changes to the centre and services as we continue to develop and grow the offer for young people.

I'd like to give a huge thank you to Brenda Green for all her hard work as trustee and Chair for the last 9 years. Sadly, Brenda is stepping down from the Committee and relocating to pastures new, whilst this leaves some large shoes to fill we do wish herself and Peter all the best in the new chapter of their life. Brenda has been incredibly supportive as Chair, particularly in the time when I took over as Leader and needed that little bit extra help. We are all very grateful for the time Brenda has given to the club, the fundraising and me personally with the charity and services making forward strides in that time.

I'd like to also thank the board of trustees for their ongoing backing and contributions, members of the fundraising committee for their continued efforts to bring in funding for activities. The work this year is only possible because of the dedication and passion of the workers and volunteers so a massive thank you to the whole team for all their hard work and innovation over the past 12 months. Finally, a huge thank you to our young people, the reason we do what we do and without them there would be no Bradby Club for Young People.

YOUTH WORK REPORT

REBECCA THOMAS



With restrictions now being as good as lifted, it feels like the youth work of the pandemic is well and truly in the past, and despite much of our staff training still being held on Zoom and Teams, we are glad to say that for our young people things seem to be very much back to normal.

Open access sessions have consistently been the busiest since the Covid Pandemic, with new cohorts of young people coming through the club and regularly attending. Large games of football (both indoor and outdoor) have become a youth club staple, helped by support from Fish Plus's donations for our "Chips and Sports" nights every other Wednesday. We have been visited by PAN drama group for taster sessions and following requests from young people, have upped our tuck shop game, serving more hot food as well as ice lollies in the summer months - it's been a busy year!

Our work with local organisations has carried on - workshops have taken place in schools, despite reducing in frequency. Focused on sexual health, consent and other issues affecting young people, we have worked alongside schools to educate and advise, as well as receiving more referrals into our ASCENT project, helping to increase our 121 work further. We have also increased our work alongside the Youth Justice teams, Children's Services and Schools and Alternative provisions to provide 121 support and mentoring to young people who need it.

Summer last year saw a switch in the tender for the support of young carer's in Warwickshire - with the service largely being taken over by Caring Together Young Carer's Warwickshire. During the changeover we stepped up, continuing the weekly sessions running under the banner of "Bradby Carer's Group" for roughly 5 months. This allowed us to continue supporting these young people through a range of activities - which we were able to extend further once partnering up in November. Since then, we have been able to provide more trips, as well as host different activities at the club. We look forward to more partnership work moving forward - and being able to offer this group of young people even more opportunities and experiences.

The 121's that have taken place as part of our ASCENT project have continued to be popular, necessary and effective in supporting young people. The number of young people who have accessed the service has once again increased - largely helped by the increase in size of the team at Brabs along with the more varied skillset. This has meant that we are better equipped to meet the interests of these young people - being able to offer boxing or art as part of this work to help engagement. Issues being faced are largely the same, with mental health post pandemic being key, along with criminal and sexual exploitation and relationships. Work can be intensive at times, but due to the nature of support on offer it often doesn't feel it - and whilst some of this work is very much ongoing, we continue to celebrate the little wins such as sitting an exam, getting back into education or keeping out of trouble.

As always, the support for Bradby over the last year has been incredible. From large organisational grants, to smaller donations from local organisations towards trips and activities - Bradby is once again grateful to those who have continued to keep us in mind when giving. Fundraising events have begun to get busier, and we would like to thank every person who shows up to them, rain or shine! We have also been extremely lucky to receive new weight lifting equipment left over after the Birmingham Commonwealth games - equipment that is truly loved by all and utilised in so many of our sessions.

As well as our fundraising and youth clubs benefitting from the ever reducing Covid restrictions, the same can be said for trips and activities at the club. Whilst we've not yet managed to get a residential together - we are looking towards Summer 2023 and are planning to get one booked in within the next few weeks. This being said, what we haven't managed to achieve there, we have more than made up for in day trips and activities - including go karting, trampoline park, multiple climbing trips and for the first time since I've been working at Brabs, to a water park. The trips have been truly welcomed back and are extremely popular - so we look forward to more of them over the upcoming holidays.

With so many long term supporters, we are always sad to learn of the loss of those who have contributed to the club, showed up to events and generally been interested in the work we are doing. The last few years have been no different, and so when we receive donations from families following funerals we are often overwhelmed. It was one of these that triggered the beginning of the Bill Appleby Cup - Brabs's new annual football tournament in memory of one of our long term supporters. Last years event was extremely busy, with 11 teams showing up on the day and more than 150 young people attending throughout. We got lucky with the weather, and a BBQ was enjoyed by all. We look forward to hosting the event in the future.

On a more personal note, I was extremely grateful to be presented with a High Sheriff's award in recognition of my work at Bradby following a visit from High Sheriff David Kelham to the club. It was a real honour and we had a lovely time at the event. We would just like to once again thank the High Sheriff for coming along to Bradby and seeing all that we have to offer.

The last year has kept us on our toes and busier than we have been in a long time, and we can't wait for the next. Our young people continue to thrive and amaze us with what they can do, and we look forward to seeing what the next year has in store for everyone.

FUNDRAISING REPORT

BRENDA GREEN

The Fundraising Committee has been meeting regularly and our activities are, for the most part, quite back to normal.

We have found that many of our supporters are still reluctant to meet for social gatherings and this has been a challenge for us. It has meant that some of the fundraising events have not happened or have had to be postponed. However, the favourite events go ahead as usual.

The annual quiz was held in February and though the numbers were slightly down, there was a really good turnout and a good deal of merriment. The committee tended the bar and sold their trusty raffle tickets. These activities on the night as well as the ticket takings and a donation from Peter Green, Executive Head Master, Rugby Schools Group, meant that we managed to make just short of £1,600.

We have taken the decision to stop holding jumble sales as the footfall at these events was dwindling as was the money raised. Setting up and sorting jumble is time consuming, and the effort was no longer sustainable. The decision to stop has also meant that the club can have valuable storage space back for its own use. I would like to thank the ladies who showed up on all those Friday nights to sort, and Saturday mornings to sell. Many of them have done it for years and many of them will miss the occasion. Our thanks too, to those who took time to clear out the jumble stores and sort goods for sale, charity and recycling. It was a mammoth task.

The funds lost from the jumble sales have been more than made up for in the successful partnership with the Rugby Philharmonic. In return for helping with the tickets on the doors, the club has a presence at the raffle table. The visitors to the concerts have grown to expect the raffle and have become generous with their support. The club supports the Philharmonic 2 or 3 times a year, and can expect to raise as much as any jumble sale or more with a fraction of the effort. We look forward to this relationship continuing.

In September, we hope to host a murder mystery evening at Rugby School, and we will advertise shortly. This is a new enterprise which we hope will capture the imagination of our supporters and prove to be a popular event. It will certainly be a fun filled evening of amateur dramatics and sleuthing. We hope that you will support the event and ask that you look out for the details that will follow soon.

Our next event will be the Annual Rokeby Garden Party. It will be the last that Peter and I host, so we hope that the Gods are kind and the weather is fair. We are supported as usual by Chartwells Catering who have again, very graciously, agreed to sponsor the event. Paul Thornton and his team are already splitting plants so that he can plant his beautiful flower arranged pots for sale. We are always very grateful to Paul and his team. They put a huge amount of time into the preparation for the garden party, not only by extraordinary array of plants but moving gazebos from all over the school grounds to the garden and back again. It is a long day for his team, but they always do it with a smile and real generosity of spirit. Paul has been a good friend to the club over the years, quietly working away in the background. I look forward to seeing you all across the prosecco bar.

The fundraising committee thank all of you who faithfully support Bradby Club events. Your presence and willingness to spend, ensures that we are able to continue to put a little bit back into the club coffers. It is seldom much, but every little helps. My thanks too, to all the members of the committee who show up to every occasion and give so generously of their time.

YOUNG CARER'S SUPPORT



Since September, Bradby have taken on running the weekly sessions for young carer's in Rugby aged between 6 and 18. These sessions alternate in age groups (Primary and Secondary), and provide them time to have fun, try new things and access support from staff and volunteers - generally to give them another opportunity just to be kids.

In the past 12 months, we have worked with more than 60 young people, with this now increasing regularly due to new partnership work with Caring Together Young Carers Warwickshire. We have been on a range of trips - including various trips to Compton Verney for boat making, treehouse building, pond dipping and art activities, Jump In, Go Ape and Coventry University for a taster day, as well as hosting our own art and baking days during the summer.

These young people continue to inspire us, and we look forward to having them around again next year!



RUGBY BOXING ACADEMY

Rugby Boxing Academy has continued to grow in popularity, with roughly 12 young people attending the earlier sessions for beginners and non-carded boxers, and around 10 young people attending the later session for carded boxers.



In the past year, we have had 16 fights in total - 8 of which were skills bouts and 8 being competitive bouts. 3 of these were in the Midlands Championships, where Owen Batchelor came runner up. 4 of the young people who took part in their first competitive bouts this year won their first fights - so massive well done to Kai Israel, Ruben Linton, Theo Banton and Max Ogunmiloyo, as well as to Lenny Wilkinson, Kauri Weston and Jake Edwards on successful skills bouts.

We move into the new season with 9 carded boxers who are all currently training for their next bouts, with more starting regularly. It's going to be a busy one and we can't wait.



YOUNG PEOPLE'S AWARDS

Member of the Year

KAI ISRAEL



Most Improved Member

**ALINA KALKOWSKA
& PAIGE BRANSFIELD**



Volunteer of the Year

BYRON BANTON

Newcomers of the Year

TROY WANLEY





THE DIFFERENCE A YEAR MAKES

WELL, A YEAR AND A BIT!

41 Young people supported through 121 or small group sessions

4 Young people supported through managed school moves

150 Boxing sessions involving young people

14 Young people supported back into education

3 Young people now volunteering at Bradby

68 Young carer's supported back to face to face groups

2 Young people supported through care proceedings

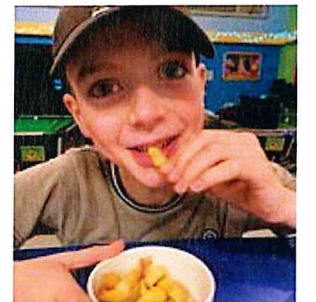
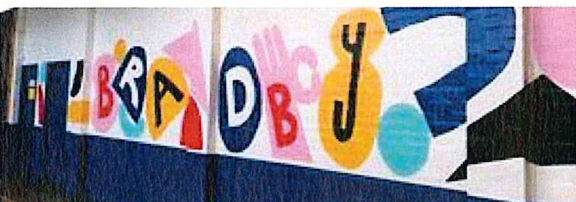
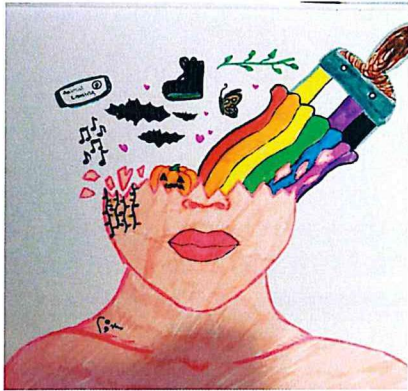
144 Open Access Youth Sessions

16 Young people trained regularly at the club 121 or in small groups

320 MORE THAN 320 YOUNG PEOPLE SUPPORTED

Statistics from April 1st 2022 to 31st March 2023

WHAT HAVE WE BEEN UP TO?



THEY SAY IT BETTER THAN WE DO...

YP 15: "Brabs is an amazing safe soace for struggling young people like myself. It makes me feel safe and welcomed and I can be myself"

YP 11: " Brabs is a fun place to go to make good friends, they give you a choice of fun things to do and is a safe space"

YP 17: "I love Brabs, I've had fun doing boxing. They've been great help training me for my fight."

YP 17: "I like being a volunteer at Brabs because I like spending time with the workers and the youths".

YP14: "I like Brabs. It has good facilities and always lets me have food and drinks if I'm hungry. I'm able to come up and exercise and get support. Thank you Brabs."

YP 11: "I like Brabs because of the indoor football, pool, outdoor football, the xbox and the fact that its a really great place to connect with friends".

YP 18: "Brabs is great because it has helped me with all of my football college courswe work and training."

YP 17: "Brabs means a lot to me and helps me a lot, I would probably be getting into trouble if brabs wasn't there".

YP 9: "I like Brabs because of the football pitch. Everyone is really friendly and the tuck shop is good too"

Teresa Bird - Caring Together Young Carers Warwickshire - "The Brady Club offers a safe, accessible space for young carers where they can socialize and have some much-needed respite. The clubs facilities are excellent, and the staff are always welcoming and are empathetic to the needs of a Young Carer. The Bradby Club provides a great support for the youth community in Rugby"

YP 17: "I like Bradby, its a friendly and productive environment and I like to box and train here".

YP 12: "Brabs is fun because the workers are so nice. If it wasn't here I'd be very bored right now"

Parent of young person accessing 121 support - "My son loves the Bradby Club and very much sees it as his safe space, which is lovely as there aren't many spaces he feels safe anymore. You guys have been a massive help."

THE BRADBY CLUB
(Incorporating Bradby Boys' Club)

FINANCIAL ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2023

Wright & Co.
Chartered Accountants
2 Longrood Road
Bilton
Rugby
Warwickshire
CV22 7RG

THE BRADBY CLUB
(Incorporating Bradby Boys' Club)

MANAGEMENT COMMITTEE'S RESPONSIBILITIES

The Management Committee is required to prepare accounts for each financial year, which give a true and fair view of the affairs of the club and of the income and expenditure of the club for that period.

These accounts have been examined by an independent accountant in compliance with section 145 of the Charities Act 2011 and copies made available to members.

In preparing those accounts the committee members are required to:-

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the club will continue in business.

The committee members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the club and to enable them to ensure that the accounts comply with that Charities Act 2011. They are responsible for safeguarding the assets of the club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINERS REPORT TO THE
MANAGEMENT COMMITTEE OF THE BRADBY CLUB
(Incorporating Bradby Boys' Club)

I report on the accounts of the Management Committee for the year ended 31st March 2023, which are set out on pages 3 to 8.

Respective Responsibilities of Management Committee and Examiner

As the Management Committee of the charity, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under s145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under s145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. Accounting records were not kept in accordance with section 130 of the Act; or
2. The accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

2 Longrood Road
Rugby
Warwickshire
CV22 7RG

25th May 2023


A.P. Wright B.Com. F.C.A.
Chartered Accountant

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

STATEMENT OF FINANCIAL ACTIVITIES

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FOR THE YEAR ENDED 31ST MARCH 2023

	<u>Notes</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2023</u>	<u>Total 2022</u>
<u>INCOMING RESOURCES</u>					
Funds Raised by Members	2	0		0	0
Funds Raised from Other Sources		5,053		5,053	11,629
Donation and Covenants		22,937		22,937	9,428
Grants Received	3	92,320	53,961	146,281	166,018
Investment Income	4	338		338	109
Total Incoming Resources		<u>120,648</u>	<u>53,961</u>	<u>174,609</u>	<u>187,184</u>
<u>RESOURCES EXPENDED</u>					
<u>Charitable Expenditure</u>					
<u>Costs of activities in furtherance of the charity's objects</u>					
Salaries and Wages	5	48,254	43,448	91,702	86,463
Transport		1,309		1,309	1,676
Visits, Camps and Courses		1,847		1,847	3,160
Sports and Camping Equipment		2,491	1,986	4,477	1,686
Project Expenses		1,694	14,438	16,132	14,861
		<u>55,595</u>	<u>59,872</u>	<u>115,467</u>	<u>107,846</u>
<u>Management and Administration</u>					
Light and Heat		4,342		4,342	3,855
Rates		1,616		1,616	2,175
Insurance		3,139		3,139	2,102
Postage, Telephone and Stationery		2,603		2,603	3,072
Computers and Equipment		0		0	383
Repairs and Renewals		39,124		39,124	6,881
Cleaners and Cleaning		1,958		1,958	607
Miscellaneous		2,968		2,968	2,804
		<u>55,750</u>	<u>0</u>	<u>55,750</u>	<u>21,879</u>
Total Resources Expended		<u>111,345</u>	<u>59,872</u>	<u>171,217</u>	<u>129,725</u>
Net Incoming/(Outgoing) Resources		9,303	-5,911	3,392	57,459
Transfer between Funds		<u>NIL</u>	<u>NIL</u>	<u>NIL</u>	<u>NIL</u>
NET MOVEMENT IN FUNDS		9,303	-5,911	3,392	57,459
Fund Balance Brought Forward 1 April 2022		<u>152,221</u>	<u>29,326</u>	<u>181,547</u>	<u>124,088</u>
FUND BALANCE CARRIED FORWARD 31 MARCH 2023		<u>£161,524</u>	<u>£23,415</u>	<u>£184,939</u>	<u>£181,547</u>

The notes on pages 5 to 8 form part of these Accounts.

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

BALANCE SHEET AS AT 31ST MARCH 2023

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	<u>Notes</u>	<u>2023</u>	<u>- 2022</u>
<u>CURRENT ASSETS</u>			
Debtors	6	0	0
Cash at Bank	7	183,277	181,380
Cash in Hand		1,662	1,262
		184,939	182,642
 <u>LESS CREDITORS</u>			
Amounts falling due within one year	8	0	1,095
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		<u>£184,939</u>	<u>£181,547</u>
 <u>INCOME FUNDS</u>			
Restricted Funds	9	23,415	29,326
Unrestricted Funds		13,445	13,445
- Designated Blue Boar Fund		148,079	138,776
- Charitable Fund			
		<u>£184,939</u>	<u>£181,547</u>

Approved on behalf of the Management Committee by

B. Green Brenda Green

D.A. Wright [Signature]

Date 15-6-2023

The notes on pages 5 to 8 form part of these Accounts.

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2023

The accounts have been prepared in accordance with the Charities Accounting Statement of Recommended Practice (SORP 2005). A summary of the more important accounting policies of the charity which have been applied consistently is set out below.

- 1a) **Income**
Income has been taken to the credit of the Statement of Financial Activities on the following basis:
- | | | |
|-------------------------|---|---|
| Fund Raising | - | Accruals (matched with related expenditure) |
| Donations and Covenants | - | Cash basis |
| Grants Received | - | Cash basis |
| Investment Income | - | Cash basis |
- b) **Donations and Grants Receivable**
Donations and grants are recognised in the accounts during the year in which they are actually received. Grants received for specific purposes are shown as restricted funds.
- c) **Expenditure**
Expenditure has been charged to the Statement of Financial Activities in the year in which the expenditure is incurred.
- d) **Fixed Assets**
Freehold property and additions at the balance sheet date are not valued. Additions to freehold property are written off in the period of payment. Motor vehicles, fixtures and fittings are written off when purchased.
- e) **Designated Fund**
Interest arising on the designated fund is credited to the Statement of Financial Activities unless shown otherwise.

	<u>2023</u>	<u>2022</u>
2. <u>Funds Raised by Members</u>		
Subscriptions	0	0
Other	0	0
	<u>£0</u>	<u>£0</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2023**

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		<u>2023</u>	<u>2022</u>
3.	<u>Grants received</u>		
	<u>Unrestricted Funds</u>		
	Rugby Central Fund	10,000	42,850
	Garfield Weston	20,000	20,000
	COVID Grant	NIL	NIL
	Rugby Benevolent Fund	NIL	NIL
	Warwickshire County Council	46,320	32,750
	Peter Harrison Foundation	NIL	1,000
	Hedley Foudation	NIL	2,000
	M&S Neighbourly Fund	1,000	NIL
	Tesco	NIL	1,000
	Arnold Clarke	NIL	1,000
	29th May Trust	15,000	15,000
		<u>£92,320</u>	<u>£115,600</u>
	 <u>Restricted Funds</u>		
	Rugby Benevolent Fund	34,537	34,500
	Global Giving	NIL	NIL
	Children in Need	10,438	9,938
	Warwickshire PCC	8,986	5,980
		<u>£53,961</u>	<u>£50,418</u>
4.	<u>Investment Income</u>		
	National Savings Bank Interest	12	97
	Bank Interest	326	12
		<u>£338</u>	<u>£109</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2023

		<u>2023</u>	<u>2022</u>
5.	<u>Employee Information</u>		
a)	The average number of persons employed by the Charity during the year is analysed below:		
	Youth Workers	<u>5</u>	<u>5</u>
b)	Employment costs of all employees included above comprised:		
	Gross Wages and Salaries	£83,876	£79,851
	Employers' National Insurance Contributions	£6,238	£6,612
	Employers Pension contributions	£1,588	£0
		<u>£91,702</u>	<u>£86,463</u>
	None of the officers or Management Committee members received any remuneration during the year.		
6.	<u>Debtors</u>	<u>2023</u>	<u>2022</u>
	Prepayments	<u>£0</u>	<u>£0</u>
		<u>£0</u>	<u>£0</u>
7.	<u>Cash at Bank</u>	<u>2023</u>	<u>2022</u>
	National Savings Bank Investment Account	12,857	12,845
	Lloyds Bank - Current Account	9,104	5,501
	Lloyds Bank - Instant Access Account	161,316	163,034
		<u>£183,277</u>	<u>£181,380</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2023

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	<u>2023</u>	<u>2022</u>
8. <u>Creditors - Amounts falling due within one year</u>		
Accruals	<u>£0</u>	<u>£1,095</u>
9. <u>Restricted Funds</u>	<u>2023</u>	<u>2022</u>
Rugby Benevolent Fund	23,415	29,326
Warwickshire PCC	0	0
	<u>£23,415</u>	<u>£29,326</u>

All of the Restricted Funds assets are represented by cash at bank.

10. Capital Commitments

There were no capital commitments at 31st March 2023 (2022 - NIL).

Forever In Our Hearts

Carrall Prime

Whilst working as a teaching assistant and Rokeby Primary School helping with special needs and disadvantaged children, she started volunteering at the Bradby Club. She was a very hard working person who was popular with staff and members alike and worked to gain her training qualification in youth work. Cooking was a favourite project and she would regularly have a group of members chopping food and creating a mess, out of which would emerge a splendid meal to feed about 30. Then there were the delicious buns and cakes she helped members to make. An active member of the fundraising committee, she organised jumble sales and helped with the annual Bradby Club shop. She helped with the catering at social events, often working behind the bar and selling raffle tickets.

In the days when Bradby had international exchange visits, Carrall was heavily involved in hosting German and Russian students whilst they lived at the club for several days. She was part of the team on the summer barge trips and was described as "a ray of sunshine with a positive attitude". She had the ability to get things done either by quiet determination or a direct approach.

Carrall was an incredible and inspirational person who is much missed by all who knew her.

Bill Buchanan

Bill died in May of this year

He was a well-respected by young people who attended the Bradby Club in the 1990's

He was an enthusiastic member of the Bradby football coaching team, giving up his own time at nights and weekends to support young people to enjoy a game of football and winning trophies & cups.

He will be missed by all those who knew him.



PRESIDENT

THE MAYOR OF RUGBY

VICE PRESIDENTS

THE HEADMASTER OF RUGBY SCHOOL , ANDY ABEL,
GRAHAM NEW, DAVID RAY MBE

OFFICERS

CHAIR BRENDA GREEN
HON. TREASURER DAVID WRIGHT
HON. SECRETARY SUE WILLIAMS

LEADER

JOHN ROBERTSON

YOUTH WORKERS

REBECCA THOMAS, STEVEN GLOVER, JENNI WINDLE

VOLUNTEERS

BYRON BANTON, OWEN BATCHELOR, DARRON FORREST,
TREVOR FORREST, DAN GLOVER, ELYSE GLOVER, OSCAR
LEYVA,

MANAGEMENT COMMITTEE

FIONA ALDERMAN-DAVIES, IAN CHISLETT, MINDY DHANDA,
NICK COLE, NICK MORSE, MICHAEL O'MEARA, TED OWEN,
REX POGSON, ALISON ROSS

FUNDRAISING COMMITTEE

HELEN APPLEBY, NICK COLE, BRENDA GREEN, GILL
MOORE, CHRISTINE NOBES, REX POGSON, ALISON ROSS,
SUE WILLIAMS, JENNI WINDLE

BANKERS

LLOYDS BANK, RUGBY,
CV21 3PL

HON. REPORTING ACCOUNTANTS

AP WRIGHT B. COM FCA
2 LONGROOD ROAD, RUGBY
CV22 7RG



**THANK YOU FOR YOUR
CONTINUED SUPPORT!**
