

THE BRADBY CLUB FOR YOUNG PEOPLE
REGISTERED CHARITY NUMBER 522992

2022

ANNUAL REPORT



SERVING THE YOUNG PEOPLE OF RUGBY AND DISTRICT
& DELIVERING YOUTH SERVICES FOR OVER 100 YEARS

CONTINUED SUPPORT

Without the generous donations and support from local organisations and funders, we would not be the Club we are today. It is because of this we would like to give a grateful thanks to all who have contributed, including those who have made sustained commitments to Bradby:

Continuing generous partnerships with the 29th May 1961 Charitable Trust, Alan Edward Higgs Charity and Rugby Club Central Committee.

Continuing support from Warwickshire Police and Crime Commissioner Philip Seccombe, providing funding towards our ASCENT targeted project.

The continuation of grant funding from BBC Children in Need for youth work, a residential trip and 121 support as part of the ASCENT project.

A new, pledged grant towards the continued support of the work at Bradby from the Governing body of Rugby School.

The 11th year of major partnership funding from the Rugby Group Benevolent fund towards Bradby's ASCENT project.

Continued support from the Warwickshire County Council Youth Service towards the ASCENT project and open access youth sessions.

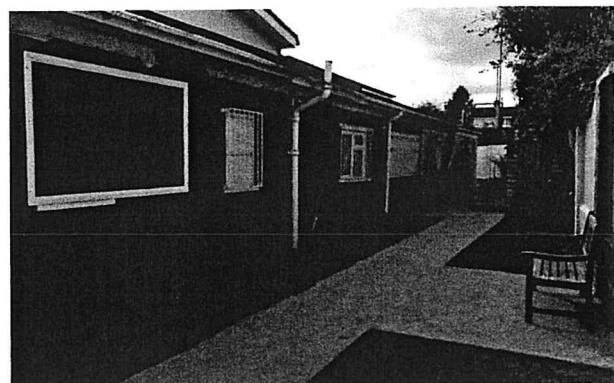
We are also grateful to receive a Covid Recovery Grant from the Garfield Weston Foundation alongside UK Youth.

BUILDING

We would like to say a big thank you to the local companies and organisations that have contributed and helped us maintain, repair and improve the various aspects of the building.

Firstly, to Segro and Whiting Landscaping for their incredible efforts transforming the side of the building at Bradby into a useable space which has been utilised by young people as a quiet space, and outdoor gym area. The before and after images show the incredible difference - making the area more inviting for all those who use the club

Secondly, we would like to say thank you to Rugby Roofing - who whilst completing work at Bradby, came back and carried out important work on the roof of the gym. This has meant we have been able to continue using the space, as well as preventing any further damage being caused by the leaking roof.



SUPPORTERS AND PARTNERSHIPS

We would like to thank all of those who have contributed to and support the Bradby Club and its work with young people in Rugby and District.



Alan Edwards Higgs Charity
Aptitude Training
Arnold Clark Foundation
Arnold Foundation
Ashlawn School
Baron Davenport's Charity
BT Magna Park
Camillus McCarron
Chartwell's
Children in Need
Cllr Barbara Brown
Cllr Kam Kaur
Cllr Yousef Dahmash
Cummins Support in the
Community
Dulux Decorating Centre
EOS
Garfield Weston Foundation
Hedley Foundation
Helen Jones
Hill St Youth and Community Centre
Lawrence Sheriff School
Mark Pawsey MP
Nationwide Windows and Doors
Neil Terry Design and Print
On Track
Oral Health
Owen Batchelor
Peter Harrison Foundation
Prestbuild Ltd.
Real Health
Richard Overson
Rotary Club
Rugby Advertiser
Rugby Canoe Club
Rugby Clubs Central Committee
Rugby College
Rugby Community Safety Partnership
Rugby Foodbank
Rugby Free School
Rugby Golf Club
Rugby Group Benevolent Fund
Rugby High School
Rugby Methodist Church
Rugby Observer
Rugby Philharmonic Choir
Rugby Roofing
Rugby Round Table 113
Rugby School Governors,
Staff and Students
Rugby Town West Safer
Neighbourhoods Team
Safe in Warwickshire
SEGRO
Sir John Middlemore Trust
Table Sports
Tesco Bags of Help
Think Active
TK Maxx and Homesense Foundation
U3A
Warwickshire CAVA
Warwickshire Children's Services
Warwickshire County Council
Warwickshire CSE
Warwickshire Police
Warwickshire Police and Crime
Commissioner
Warwickshire Targeted Youth Support
Warwickshire Young Carers
Warwickshire Youth Justice Board
29th May 1961 Charitable Trust
UK Youth
34SP.com
41 Club

CHAIR'S REPORT

BRENDA GREEN

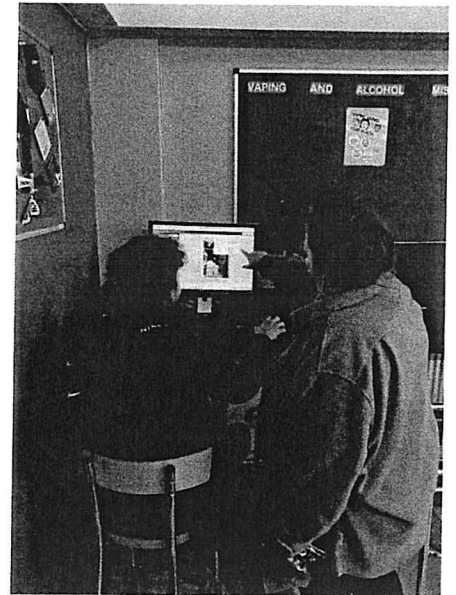
It will be a great pleasure to welcome our supporters to the AGM this year as we return to some semblance of normality. We have begun to come together, however tentatively, for meetings, social events and fundraising gatherings. The young people are keeping the Club staff busy and there is plenty of life and noise around the buildings again.

John Robertson's report will no doubt offer an in depth insight into the activities of the Club this year, but the scope of the provision continues to extend. The Ascent project continues to grow in strength and focus as the youth workers engage young people in one to one work and in small groups. The open access sessions are well attended and offer a variety of activities from those that support youngsters through the difficult traps of a modern world, to providing an opportunity for fun, to meet friends and talk with an interested adult who will listen. Simply opening the tuck shop is a draw to the young.

Funding support continues to come from many local and national sources and we are delighted to see John's growing success in bidding for and winning some major grants. We continue to be supported by the PCC and Warwickshire County Council. Other charitable groups such as 29th May 1961, Children in Need and Rugby Group Benevolent Fund, continue to provide a life line of regular funding. This year Rugby School has also committed to an annual sum of £15,000 over and above the funds that come from Central Committee. We remain very grateful to all of the groups, large and small who support us especially as Covid continues to mean that our own fundraising efforts remain hampered by the caution of many who would rather not gather at an event. Our benefactors are numerous, with only a few mentioned here. The extensive list is published in this report for your perusal.

The Management Committee is very sad to see the departure of Amanda Leamon. She has served the committee since 2008 and her loyalty and commitment are hugely appreciated. She has been instrumental in helping to maintain the relationship between Rugby School and the Club as she has, for many years, organised the students of the school to volunteer in the Club. She has impressed us with her drive to maintain this connection and her work has ensured that new members of the school, whether staff or students, know the Club. Amanda is a quiet, private character but her determination to do all she can for the Club has been evident for many years. We wish her well as she moves to new challenges and a new residence away from both Rugby School and Rugby town. Many thanks, Amanda.

Sadly, we have also lost two of our long-standing supporters. Janet Avery had worked tirelessly with the Fundraising Committee for many years. Janet was hardworking and utterly dedicated to the Bradby cause. She was always happy to 'muck in' organising, laying tables, cooking, washing up and selling raffle tickets and always with a sense of humour. Of all the recently passed friends of the Bradby, Janet was the one I had the pleasure of getting to know best. She was a delight and an inspiration and we will miss her greatly. We offer our thanks and sympathy to Richard and the family.



Pat Thompson was a well-known and respected figure in the Rugby community and he was a generous supporter of the Club. He had great admiration for the work done here and for the youth workers that have passed through the club, and in particular for those leading now. It is with great sadness that we take this opportunity to thank Pat for his support and his tremendous interest in the Bradby. His generosity and encouragement will be missed.

Rex Pogson has kindly written obituaries for Janet and Pat and we hope that you will find in them, an expression of our admiration for two great members of our community.

As ever, I would like to thank all the members of the Management Committee and the Fundraising Committee who show up time and time again to do what they can to support the Club. Many have been doing it for a very long time and yet the enthusiasm and loyalty does not wane. Their support comes in their ideas, their expertise, their useful connections and their hard work. Their encouragement of John and his team strengthens the ethos and vision of the Bradby Club and, I hope, helps to make difficult times a little easier.

Now, I can do no more than offer praise to the youth Workers. John continues to lead by example with vision, empathy for the young and, when necessary, a fair but firm line. The Club has gone from strength to strength recently as John has trained new staff, worked hard to find and win funding grants and exploited new partnerships in the town. Rebecca has become a strong right hand who is capable of leading the Club. She has shown that she has a real commitment to the young that they recognise and respond to with respect. All of our youth workers, whether old hands, new to the job, or volunteers are the reason that we continue to thrive and develop in 2022. The work of over one hundred years of service and history continues.

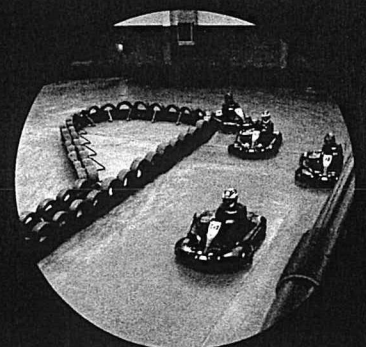
LEADER'S REPORT

JOHN ROBERTSON

It's hard to believe another year has gone already, with coronavirus the time seems to be distorted as we have all put our lives on hold to get through this difficult time. We didn't stop services at Bradby but it was by no means a normal delivery but rather a daily challenge to keep up to date with national youth work guidance that ensured we did everything we could to carry on. As we now emerge on the other side the guidance we receive has returned to something like it was before coronavirus but the new challenge is how we get back to deliver the way it was. This is taking some time but we are getting there and looking forward to providing some of the services and opportunities we have been unable to offer, residential experiences to name but one.

Youth sessions have been hugely popular again over the past 12 months, helped by our astro turf which has attracted a variety of young people from a range of backgrounds. A welcome mix of individuals that we may have lacked in the past, able to influence their own peers in positive ways and help us in the work we do with young people from across Rugby. We have ran over 100 open access sessions, and have worked with more than 300 different young people across these sessions and summer programme. Activities have varied, including many sporting and recreational opportunities and we have also had a focus on exploitation, knife crime and youth violence as we work closely with local Government and organisations to tackle real local issues effecting young people's lives today.

Boxing has once again been instrumental in our successful engagement with young people this year. The majority of 121 sessions have either focused on or featured some boxing training as a tool for change. We have a lot of youngsters now training weekly as part of our England Boxing group, many of which were first engaged through mentoring, small groups or 121 sessions. We will hopefully have as many as 6 young people competing and representing the club when the boxing season starts in September. The gym is still massively popular with young people and the community but unfortunately still in need of major improvements to meet our needs, this is now something we can turn our attention to as we emerge from the pandemic. This won't be easy or cheap but I feel we are now approaching a time where we are ready to go ahead with this project, especially in light of recent Government release of £300 million over 3 years to tackle young offenders and divert them into positive activities like boxing, erm! Hi there Mr Prime Minister. Although this particular money will probably go to County Services it does highlight the need and importance of what we have been doing at Bradby for decades and we hope support our grants when we submit them to achieve our goal to continue inspiring more young people through fitness, sport and boxing.



Ascent Health and Wellbeing project has thrived throughout the pandemic and beyond supporting young people through a range of issues that threaten their futures and development. The truth is, there hasn't been enough time or enough of us to support every young person that needs it but we try our best to offer what we can when it is needed.

With the changes in restrictions and what we are allowed to do we are delighted to report that Bradby once again delivered trips for our young people, nothing extravagant but trips, real actual trips. Young people took part in 2 Go Kart trips, a visit to Jump In, A round of golf at Leam Valley and a visit to go ape at Coombe Abbey to climb some trees. The young people picked these themselves and a brilliant time was had by all who attended. Unfortunately, though, I only managed to squeeze a 4th place finish in the most recent go kart session, a bitter pill to swallow after years of 1st place finishes as it appears I may have to wind down my successful karting career. We have a packed summer program this year in an attempt to make up for lost time, it promises to be a fun filled and engaging summer for the many groups of young people accessing Bradby.

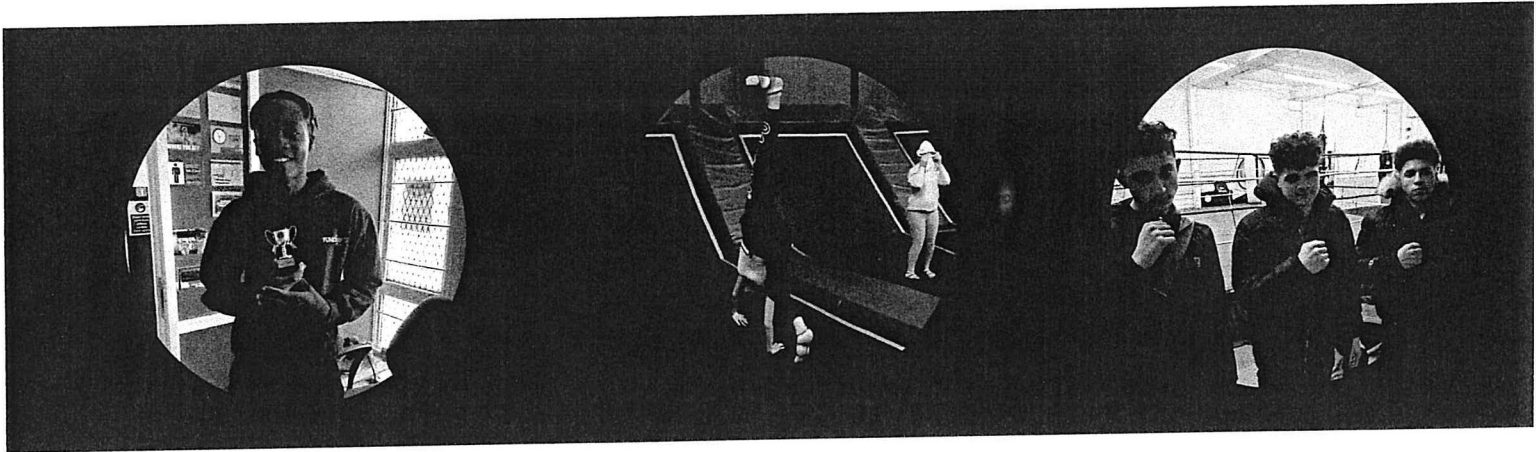
Development of the club this year has focused on the roof as we work our way round slowly completing this restoration a section at a time, this has coincided with the need to replace exterior lights which is due to be completed imminently. This should give the club a bit of a fresher look and a much brighter appeal especially during the cold, dark nights – we might actually be able to see what we are doing as well. This coinciding with a community day this summer where we plan, with the help of young people and volunteers to paint and refresh the front of the club which will again brighten the club up and make it more appealing for new young people to attend.

We have certainly been well supported through coronavirus, this has been gratefully received and ensures we have benefitted from some financial stability. We must not be complacent as experience tells us not every year will be as successful with the acquisition of funds. For now, Bradby is in a strong financial position but our challenge is funding 2023/24 onwards if we are to continue at the level we are and that young people require. Obviously we would not be able to operate without the funds to do so, so we give a huge thank you to all our Funders, supporters and fundraisers who continue to support Bradby, our young people and Rugby Town.

Once again I give huge thanks to the dedicated team of youth workers and volunteers, without their creativity and commitment we could not offer the range of support and activities that we do. We sadly said farewell to Curtis Banton who has moved on to lecture at Warwickshire College, we thank Curt for all he did for Bradby and wish him well in his new challenge. We welcomed Steven Glover and Jenni Windle, long serving volunteers who have stepped up to fill the void left by Curt – You guys have been awesome. Again we couldn't do anything without our hugely supportive and dedicated board of Trustees, thank you for your continued input, support and hard work to ensure Bradby continues to operate to the best of our capability. Finally, I would like to thank all our young people for another fun and challenging year, you are the reason we do what we do and you make it so rewarding along the way, it has been a pleasure to be part of your challenges and triumphs.

YOUTH WORK REPORT

REBECCA THOMAS



As youth workers at Bradby, we are definitely glad for the lifting of Covid-19 restrictions which has allowed us to get back to some normality with the work we are able to deliver. Open access sessions have once again become increasingly popular - with the focus being on sports. Boxing and football in particular we have found to be a real hit with the current group with many staying behind after the session has ended for another game on the ball court. As well as these, old favourites continue alongside these - such as pool and table tennis with staff still regularly accepting a challenge of a game (which in particular I'm enjoying winning!)

The staff team has once again changed, with Curtis leaving to pursue teaching at Rugby College. In his place, we welcome two new members of staff - both of which are past members of Bradby. Steven and Jenni have both been completing their Level 2 in youth work, and are now working to support the ASCENT project. They have quickly become comfortable in their roles, and are now working to support young people on a 121 basis on a variety of topics and focus areas. They are continuing to work hard on their professional development and have recently completed LGBT+ and suicide prevention training to name a few.

Another perk that has come from the lifting of restrictions, for us and the young people, has been the return of Bradby trips and excursions. While these have been slow to start with we have managed to take groups of young people to Jump In trampoline park, Go Ape, and two trips to Mr Karting in Coventry. As well as this, a targeted group of young people also went down to the driving range with staff to try their hand at golf. We are planning on increasing the opportunities moving forward, looking towards the summer and providing an increased programme of activities - including bouldering, ninja warrior and an inflatable obstacle course on a lake.

The ASCENT project - Bradby's Young person's health and well-being project has continued to be the way in which we are working to support young people and give them the best opportunities we can. Focusing on safer relationships, alcohol and substance misuse, mental health and targeted inclusion support we continue to use a variety of methods tailored to each young person to help develop relationships and support them. This year its allowed us to cook meals, bake, play a variety of sports (we're getting particularly good at pool and football now) or even just sit down and have a cup of tea. Throughout this year, boxing and fitness have been key tools we have used to work with young people. Small girls fitness groups after school working on increasing mental health have been utilised - as well as one to one boxing to increase confidence and self esteem. Alongside this, we have continued to work with schools, delivering workshops around sexual health, consent, sexting and other topics, including Rugby School, Rugby High School and Lawrence Sheriff. We are looking forward to hopefully carrying these out again next year, as well as the potential return of Bradby's drop in services.

Over the past year we have worked hard to build up the facilities at Bradby, improving opportunities that we are able to offer. This has including applying for additional grants and support towards new Xbox and Nintendo Switch games, new indoor football goals and balls and other sporting equipment, and a large new range of inclusive fitness equipment - looking at a lighter range of weights that can be used amongst an increased number of young people. In addition to these, we have been able to purchase new boxing 'goody bags', to provide young people with their own equipment in response to the increased interest and use of boxing within targeted support. These included a bag, gloves, wraps, skipping rope and bottle which were awarded to young people for their dedication and improvements made, helping to further inspire and engage them in the activity. We have been lucky so far to be able to give out almost 20 of these - and aim to continue fundraising for this venture to provide more in the future.

For the last few years, Warwickshire Young Carer's have used Bradby to provide their face to face sessions with the young people they are supporting. Unfortunately due to the Covid-19 pandemic these sessions stopped, and due to staffing changes were not able to continue. Bradby have therefore stepped in and are now working with WYC to provide their weekly sessions (alternating for the older and younger groups), as well as holiday activities and day trips. These have included Compton Verney to create bee houses, as well as orienteering around the grounds. We very much enjoy having this group here, and look forward to continuing this work over the coming months - with the plan to get some summer trips in place!

FUNDRAISING REPORT

BRENDA GREEN

Our fundraising activities are very slowly beginning to come to life once more. After two years of little or no activity, we have managed to hold a few jumble sales and a quiz night and as I write, plans for the Garden Party are taking shape. Jumbles are problematic at the moment as they have not been well attended since Covid and they are not making the profits that we have come to expect over the years. The committee is debating whether the amount of work and temporary disruption to the Club is worth the little cash that is coming in. We plan to carry on for a while and monitor how this progresses but it may be that other options need to be considered.

The quiz night was a cheerful event that brought us all back together again in the Sports Café. We owe tremendous thanks to Sally Wise for her organisation of the event. Although she is no longer a member of the committee, she has continued to organise the questions, the scorers and the tech support. She also finds our quizmaster and for the last few years, we have been grateful to David Ray for making the journey to Rugby and being a most impressive quizmaster. We owe them both our gratitude. As usual, the food supplied by Chartwells was excellent. Old favourites like sausage and mash and sticky toffee pudding will always go down well with our supporters. The ladies and gentlemen of the Fundraising committee work hard on evenings like the quiz night and it often proves to be a juggling act of answering quiz questions, tending bar, eating supper, selling raffle tickets and then cleaning up. However, it all makes for a cheerful and busy evening.

In October 2021, some of my colleagues at Rugby School planned and held a Cricket Dinner as a joint fundraiser for the Bradby Club and the Rugby Cricket Club. It was an excellent black tie evening with guest speakers from the world of professional cricket and an auction of sporting memorabilia. I am very grateful to those colleagues who were involved, especially as they were able to give the Bradby Club over £9000 as a share of the total raised.

Other events have been harder hit by the aftermath of Covid. The reluctance of some of our supporters to gather in large numbers and the recent rise in the cost of living has meant that we have cancelled Curry Nights and Wine Tasting events. This is disappointing but we very much hope that we will have the opportunity to try these again at a later date. The Garden Party is on June 24th, the day after our AGM. We hope it will be well supported as local people have missed the opportunity for afternoon tea at Rokeby House for the last two years. Paul Thornton, the school's Head Gardener is hard at work separating plants and planting pots. He is quite determined to make the day a fund raising success for us. Chartwells have kindly agreed to sponsor the event again.

The biggest news that the Fundraising Committee has to share is also the saddest. The loss of Janet Avery has hit us all very hard and we will miss her dedication, her 'can do' attitude and her humour and friendship. She was at every meeting and at every event prepared to work hard and do whatever needed doing. Janet will be irreplaceable. Donations made at her funeral will be split between the Myton Hospice and the Bradby Club. The Avery family continue to support us, even now. We offer our condolences to Richard and thank him for his continued support.

Our thanks go to all our supporters who show up to each and every event prepared to part with their raffle money, and to the members of the Fundraising Committee without whom we would not raise funds or gather together to maintain friendships and our Bradby community. Many thanks all.

ASCENT

Bradby's Health and Well-being Project

Bradby's ASCENT project since launching last year has seen an increase in the number of young people being referred in for additional support - as was the aim when the service was streamlined. These referrals from schools, Targeted Youth Support and Children's Services (to name a few) have been picked up easier and work has been able to start quicker to offer support to these young people. Looking at the needs of the individual, as well as hobbies and interests, we have been able to develop a package of support and begin sessions based on need (sometimes once a fortnight, or twice a week).

In particular, the support offered has been largely focused around:

- sexual health and safer relationships
- criminal and sexual exploitation
- trafficking, county lines and gang involvement
- mental health
- sexuality and gender identity support

We continue to see positive outcomes with the young people accessing the club - shown in this report on the 'difference a year makes' page - and look forward to continuing this support over the next year.

DEFIBRILLATOR

Coming soon...



With increased concerns within the world of sport, as well as generally within the local community, this year has seen a real push to increase the number of public access defibrillators that are available.

England boxing in particular have made it a requirement for affiliation, and working with increasing numbers of children and young people it seems more important than ever to have access to this should there ever come a time we should need one.

One of Bradby's boxer's - Owen - in particular has worked incredibly hard to make this a reality running the Leicestershire Half Marathon and raising an incredible £1000 and absolutely smashing the run itself.

We'd also like to say a massive thank you to the family of Jamie Rees, who tragically passed away over the Christmas holiday. Following their own fundraising efforts, they have kindly donated the remaining money required to allow us to install the public access defibrillator, which should be fitted within the next few weeks.

YOUNG PEOPLE'S AWARDS

Member of the Year

OSCAR LEYVA



Most Improved Member

REECE COCKS



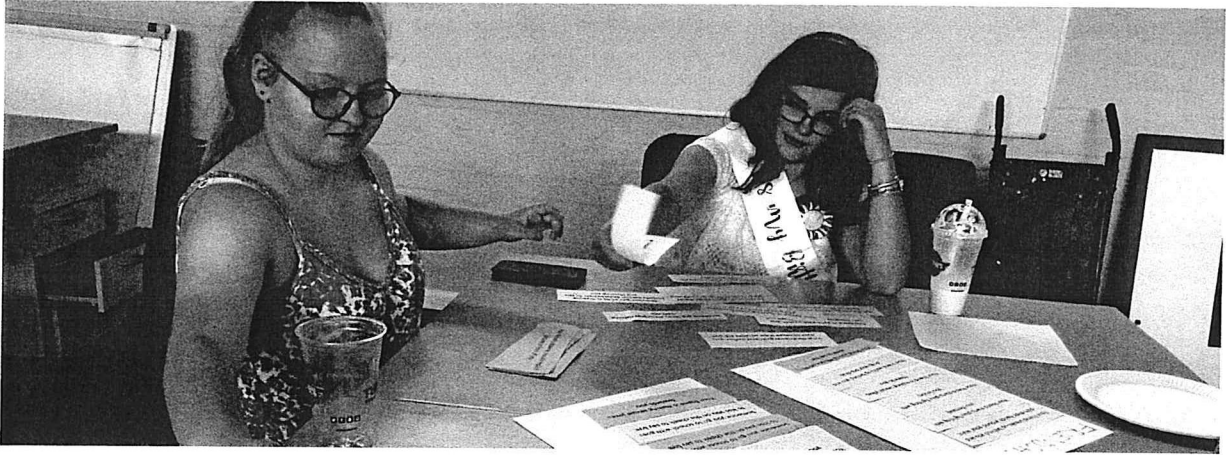
Volunteer of the Year

DANIEL GLOVER

Newcomers of the Year

LENNY WILKINSON





THE DIFFERENCE A YEAR MAKES

WELL, A YEAR AND A BIT!

40 Young people supported through 121 or small group sessions

5 Young people supported through and out of violent relationships

9 Young people signposted and supported through additional services

10 Young people supported back into education

2 Past young people now employed at Bradby

37 Young carer's supported back to face to face groups

2 Young people supported through care proceedings

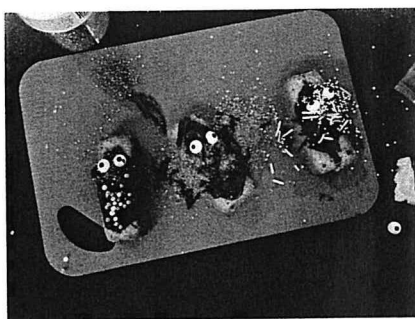
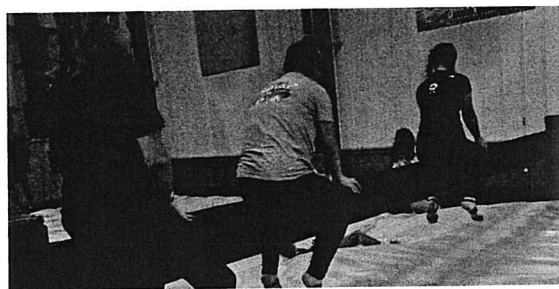
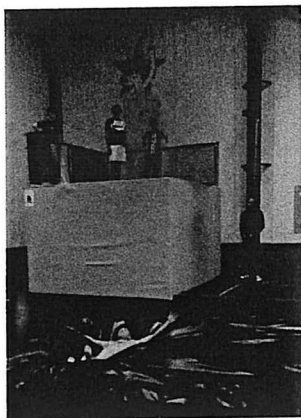
120 Open Access Youth Sessions

8 Young people supported into employment

300 More than 300 young people supported

Statistics from April 1st 2021 to 31st March 2022

WHAT HAVE WE BEEN UP TO?



THEY SAY IT BETTER THAN WE DO...

Sharron Sandeman Delivery Lead Social Work Operations Manager – “I just wanted to pass on my sincere thanks to you and your colleagues for all of the help and support that you have been able to offer this YP. I think you have gone above and beyond to ensure that this is as manageable as possible for him and I have to be honest I don't think our service could have managed without you all.”

YP 14: “I like doing boxing, it gives me a positive focus instead of getting into trouble on the street”

YP 17: “I wouldn't be working if it wasn't for brabs.”

YP 15: “love having someone from brabs coming to do 121's, it has really helped my mental health and anger, they are so supportive no matter what you're going through”.

YP 17 “I like going to Brabs because they do events like tournaments and trips. It's good to have a meet up with friends and new different people and the facilities at Brabs are amazing like the gym, astro court, xbox, pool and indoor football. It feels just like home”

YP 14: “Brabs has really helped me have a better outlook on life. It's a really positive place for me to go when home is hard. Like a second home to me”

YP 17: "I love Brabs, I've had fun doing boxing. They've been great help training me for my fight."

YP 15: "I think Brabs is a very good place to socialise"

YP14: "I think Brabs is a good place to come, everyone here is friendly and vibey"

Annette Collier - Warwickshire Young Carer's - "Young carer's have hired Bradby to hold our weekly sessions for a number of years. The facilities are excellent and the young carer's really enjoy attending. The staff are so friendly and accommodating, they go above and beyond to make sure they have everything they need. Rugby needs the Bradby Club as they meet the needs of all young people.

YP 23: "I like Bradby, they've helped me in the past get employment and have helped me manage my money better over the last few years. I've previously volunteered, and now being employed by them has helped building my confidence and setting me up for the future".

Parent of young person accessing 121 support - "I'm sure everyone agrees 2022 is nothing like imagined, stabbings, robbery's, etc. This club gives these kids a place to go, a safe place to hang out and be a kid but learn. The club teaches these kids discipline, structure and stability. Bradby Club halves the concerns we have for our children. Their phones are always on to contact staff. I cannot even begin to put into words what this club offers these children."



DESIGN

**ARE PROUD TO SUPPORT
THE BRADBY CLUB
FOR YOUNG PEOPLE**

THE BRADBY CLUB

(Incorporating Bradby Boys' Club)

FINANCIAL ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2022

Wright & Co.
Chartered Accountants
2 Longrood Road
Bilton
Rugby
Warwickshire
CV22 7RG

THE BRADBY CLUB
(Incorporating Bradby Boys' Club)

MANAGEMENT COMMITTEE'S RESPONSIBILITIES

The Management Committee is required to prepare accounts for each financial year, which give a true and fair view of the affairs of the club and of the income and expenditure of the club for that period.

These accounts have been examined by an independent accountant in compliance with section 145 of the Charities Act 2011 and copies made available to members.

In preparing those accounts the committee members are required to:-

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the club will continue in business.

The committee members are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the club and to enable them to ensure that the accounts comply with that Charities Act 2011. They are responsible for safeguarding the assets of the club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINERS REPORT TO THE
MANAGEMENT COMMITTEE OF THE BRADBY CLUB
(Incorporating Bradby Boys' Club)

I report on the accounts of the Management Committee for the year ended 31st March 2022, which are set out on pages 3 to 8.

Respective Responsibilities of Management Committee and Examiner

As the Management Committee of the charity, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under s145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under s145(5)(b) of the Act.

Independent Examiner's Statement


I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. Accounting records were not kept in accordance with section 130 of the Act; or
2. The accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

4 Priory Road
Kenilworth
Warwickshire
CV8 1LL

13th June 2022


D.M. Phillips
Chartered Management Accountant
Phillips Accounting
Organisation Ltd

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

STATEMENT OF FINANCIAL ACTIVITIES

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FOR THE YEAR ENDED 31ST MARCH 2022

	<u>Notes</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2022</u>	<u>Total 2021</u>
<u>INCOMING RESOURCES</u>					
Funds Raised by Members	2	0		0	0
Funds Raised from Other Sources		11,629		11,629	17,256
Donation and Covenants		9,428		9,428	19,350
Grants Received	3	115,600	50,418	166,018	94,553
Investment Income	4	109		109	98
Total Incoming Resources		<u>136,766</u>	<u>50,418</u>	<u>187,184</u>	<u>131,257</u>
 <u>RESOURCES EXPENDED</u>					
<u>Charitable Expenditure</u>					
<u>Costs of activities in furtherance of the charity's objects</u>					
Salaries and Wages	5	39,437	47,026	86,463	74,120
Transport		1,676		1,676	1,912
Visits, Camps and Courses		1,160	2,000	3,160	4,145
Sports and Camping Equipment		1,686	0	1,686	309
Project Expenses		4,923	9,938	14,861	15,768
		<u>48,882</u>	<u>58,964</u>	<u>107,846</u>	<u>96,254</u>
 <u>Management and Administration</u>					
Light and Heat		3,855		3,855	3,301
Rates		2,175		2,175	2,161
Insurance		2,102		2,102	2,437
Postage, Telephone and Stationery		3,072		3,072	2,989
Computers and Equipment		383		383	279
Repairs and Renewals		6,881		6,881	8,768
Cleaners and Cleaning		607		607	833
Miscellaneous		2,804		2,804	3,160
		<u>21,879</u>	<u>0</u>	<u>21,879</u>	<u>23,928</u>
Total Resources Expended		<u>70,761</u>	<u>58,964</u>	<u>129,725</u>	<u>120,182</u>
Net Incoming/(Outgoing) Resources		66,005	-8,546	57,459	11,075
Transfer between Funds		<u>NIL</u>	<u>NIL</u>	<u>NIL</u>	<u>NIL</u>
NET MOVEMENT IN FUNDS		66,005	-8,546	57,459	11,075
Fund Balance Brought Forward 1 April 2021		<u>86,216</u>	<u>37,872</u>	<u>124,088</u>	<u>113,013</u>
FUND BALANCE CARRIED FORWARD 31 MARCH 2022		<u>£152,221</u>	<u>£29,326</u>	<u>£181,547</u>	<u>£124,088</u>

The notes on pages 5 to 8 form part of these Accounts.

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

BALANCE SHEET AS AT 31ST MARCH 2022

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	<u>Notes</u>	<u>2022</u>	<u>2021</u>
<u>CURRENT ASSETS</u>			
Debtors	6	0	497
Cash at Bank	7	181,380	123,915
Cash in Hand		1,262	1,196
		182,642	125,608
<u>LESS CREDITORS</u>			
Amounts falling due within one year	8	1,095	1,520
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		<u>£181,547</u>	<u>£124,088</u>
 <u>INCOME FUNDS</u>			
Restricted Funds	9	29,326	37,872
Unrestricted Funds		13,445	13,445
- Designated Blue Boar Fund		138,776	72,771
- Charitable Fund		<u>£181,547</u>	<u>£124,088</u>

Approved on behalf of the Management Committee by

B. Green Brenda Green

D.A. Wright DLK

Date 27/4/2022

The notes on pages 5 to 8 form part of these Accounts.

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2022

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The accounts have been prepared in accordance with the Charities Accounting Statement of Recommended Practice (SORP 2005). A summary of the more important accounting policies of the charity which have been applied consistently is set out below.

1a) Income

Income has been taken to the credit of the Statement of Financial Activities on the following basis:

Fund Raising	-	Accruals (matched with related expenditure)
Donations and Covenants	-	Cash basis
Grants Received	-	Cash basis
Investment Income	-	Cash basis

b) Donations and Grants Receivable

Donations and grants are recognised in the accounts during the year in which they are actually received. Grants received for specific purposes are shown as restricted funds.

c) Expenditure

Expenditure has been charged to the Statement of Financial Activities in the year in which the expenditure is incurred.

d) Fixed Assets

Freehold property and additions at the balance sheet date are not valued. Additions to freehold property are written off in the period of payment. Motor vehicles, fixtures and fittings are written off when purchased.

e) Designated Fund

Interest arising on the designated fund is credited to the Statement of Financial Activities unless shown otherwise.

2. <u>Funds Raised by Members</u>	<u>2022</u>	<u>2021</u>
Subscriptions	0	0
Other	0	0
	<u>0</u>	<u>0</u>
	<u>£0</u>	<u>£0</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2022**

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		<u>2022</u>	<u>2021</u>
3.	<u>Grants received</u>		
	<u>Unrestricted Funds</u>		
	Rugby Central Fund	42,850	4,500
	Garfield Weston	20,000	NIL
	COVID Grant	NIL	10,000
	Rugby Benevolent Fund	NIL	5,000
	Warwickshire County Council	32,750	1,000
	Peter Harrison Foundation	1,000	NIL
	Hedley Foudation	2,000	NIL
	BT Magna	NIL	1,300
	Tesco	1,000	NIL
	Arnold Clarke	1,000	NIL
	29th May Trust	15,000	10,000
		<u>£115,600</u>	<u>£31,800</u>
	 <u>Restricted Funds</u>		
	Rugby Benevolent Fund	34,500	34,500
	Global Giving	NIL	3,747
	Children in Need	9,938	9,716
	Warwickshire PCC	5,980	14,790
		<u>£50,418</u>	<u>£62,753</u>
 4.	 <u>Investment Income</u>		
	National Savings Bank Interest	97	78
	Bank Interest	12	20
		<u>£109</u>	<u>£98</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED
31ST MARCH 2022

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		<u>2022</u>	<u>2021</u>
5.	<u>Employee Information</u>		
a)	The average number of persons employed by the Charity during the year is analysed below:		
	Youth Workers	<u>5</u>	<u>5</u>
b)	Employment costs of all employees included above comprised:		
	Gross Wages and Salaries	£79,851	£82,268
	Employers' National Insurance Contributions	<u>£6,612</u>	<u>£6,461</u>
		<u>£86,463</u>	<u>£88,729</u>
	None of the officers or Management Committee members received any remuneration during the year.		
6.	<u>Debtors</u>	<u>2022</u>	<u>2021</u>
	Prepayments	<u>£0</u>	<u>£497</u>
		<u>£0</u>	<u>£497</u>
7.	<u>Cash at Bank</u>	<u>2022</u>	<u>2021</u>
	National Savings Bank Investment Account	12,845	12,748
	Lloyds Bank - Current Account	5,501	7,517
	Lloyds Bank - Instant Access Account	<u>163,034</u>	<u>103,650</u>
		<u>£181,380</u>	<u>£123,915</u>

THE BRADBY CLUB
(Incorporating Bradby Boy's Club)

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED .8
31ST MARCH 2022

	<u>2022</u>	<u>2021</u>
8. <u>Creditors - Amounts falling due within one year</u>		
Accruals	<u>£1,095</u>	<u>£1,520</u>
	<u>2022</u>	<u>2021</u>
9. <u>Restricted Funds</u>		
Rugby Benevolent Fund	29,326	26,350
Warwickshire PCC	0	11,522
	<u>£29,326</u>	<u>£37,872</u>

All of the Restricted Funds assets are represented by cash at bank.

10. Capital Commitments

There were no capital commitments at 31st March 2022 (2021 - NIL).

Forever In Our Hearts

Pat Thompson

Hugh Reginald Patrick Thompson, a distinguished sportsman in his earlier years, and over his career a formidable chartered accountant and latterly a patriarchal figure in the Rugby community, was also a remarkably generous and very self-effacing supporter of the Bradby Club over a lot of years. Pat showed a close and shrewd interest in the Club when visiting it, and was a fan of the work of John Robertson our current Leader. News of his death is a great personal sadness to many of us associated with the Club: and this is an opportunity to express the Club's gratitude for support which wanted the very best for the less privileged, and expected no fuss or fanfare in return.

Janet Avery

The recent news of the passing of Janet Avery is not only very sad for the many who knew her and worked with her: it marks the ending of a long era of her irreplaceable service to Bradby. Fund-raising events for small independent charities demand long-term devotion and a great range of skills from volunteers, and high levels of talent, experience and improvisation in catering; and Janet, working closely with a brilliant team, provided all this for decades. Not just for the Bradby Club - her many charitable and community efforts were described to me today as 'legendary' - but here we are acknowledging with immense gratitude her special service to 'Brabs'. Janet and Richard together have been a truly powerful team for the Club, and our thanks and deep sympathy go to Richard and the whole family.

PRESIDENT

THE MAYOR OF RUGBY

VICE PRESIDENTS

THE HEADMASTER OF RUGBY SCHOOL , ANDY ABEL,
GRAHAM NEW, DAVID RAY MBE

OFFICERS

CHAIR BRENDA GREEN
HON. TREASURER DAVID WRIGHT
HON. SECRETARY SUE WILLIAMS

LEADER

JOHN ROBERTSON

YOUTH WORKERS

REBECCA THOMAS, STEVEN GLOVER, JENNI WINDLE

VOLUNTEERS

BYRON BANTON, OWEN BATCHELOR, DARRON FORREST,
TREVOR FORREST, DAN GLOVER, CHRIS LESLEY

MANAGEMENT COMMITTEE

FIONA ALDERMAN-DAVIES, IAN CHISLETT, NICK COLE,
PETER GREEN, AMANDA LEAMON, NICK MORSE, MICHAEL
O'MEARA, TED OWEN, REX POGSON, ALISON ROSS

FUNDRAISING COMMITTEE

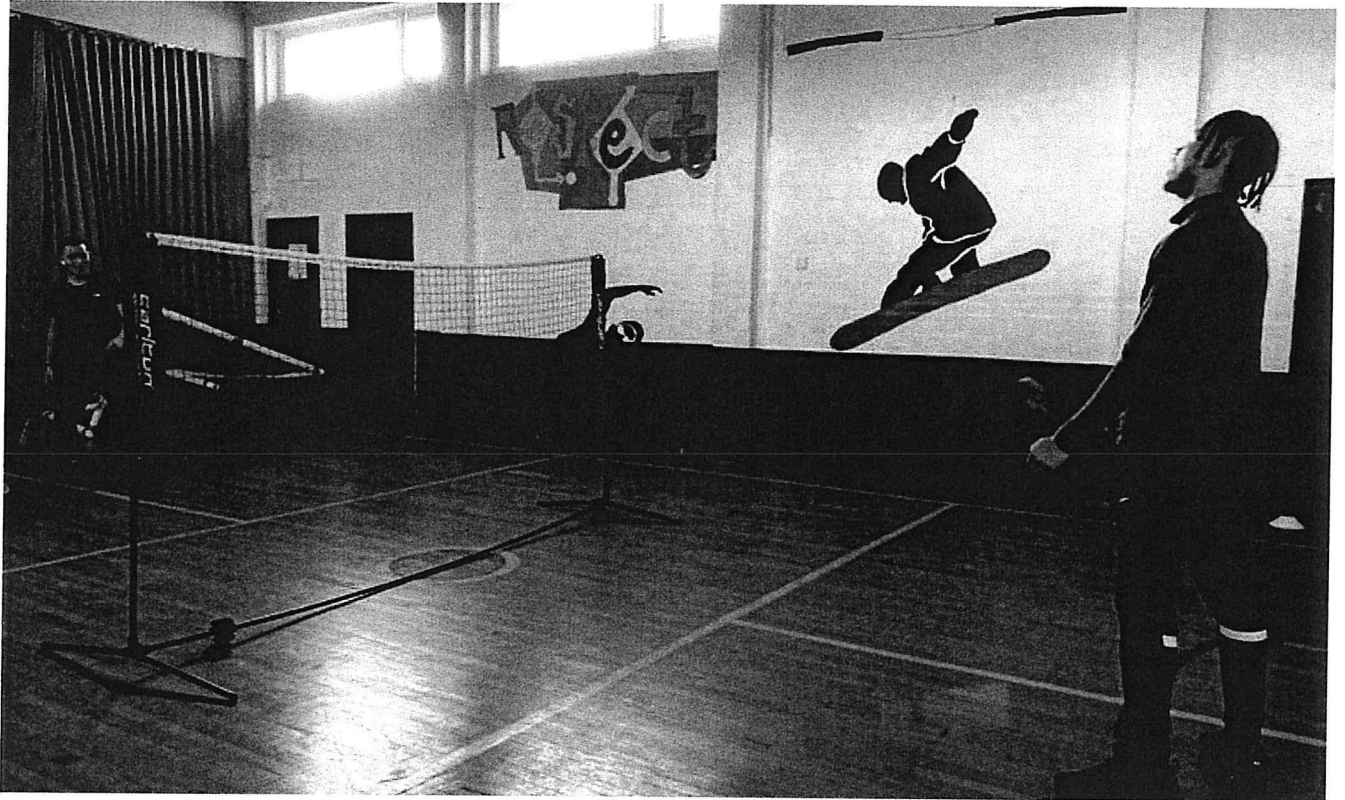
HELEN APPLEBY, JANET AVERY, NICK COLE, BRENDA
GREEN, GILL MOORE, CHRISTINE NOBES, REX POGSON,
ALISON ROSS, SUE WILLIAMS, JENNI WINDLE

BANKERS

LLOYDS BANK, RUGBY,
CV21 3PL

HON. REPORTING ACCOUNTANTS

D.M.PHILLIPS, 4 PRIORY
ROAD, KENILWORTH,
WARWICKSHIRE, CV81LL



**THANK YOU FOR YOUR
CONTINUED SUPPORT!**
