REGISTERED CHARITY NUMBER: 522918

REPORT OF THE TRUSTEES AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2026

FOR

WYKEN COMMUNITY ASSOCIATION

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

WYKEN COMMUNITY ASSOCIATION

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for the year ended 31 March 2026

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WYKEN COMMUNITY ASSOCIATION

REPORT OF THE TRUSTEES
for the year ended 31 March 2026

The trustees present their report with the financial statements of the charity for the year ended 31 March 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To ascertain the needs of the community and endeavour to fulfil them and promote interest and participation of individuals and organisations in a common effort. The Association also offers facilities to a number of sports and leisure activities, and provides facilities for a nursery.

Significant activities

The activities at the Centre include roller skating, short mat bowls, stage dancing, martial arts, yoga, keep fit, fitness training, U3A activities (including painting classes) and a full time nursery.

The Association works to promote the well being of the community residents in the local area, in association with the local authority, voluntary organisations and residents, to foster a community spirit.

Public benefit

The Trustees have considered the guidance issued by the Charity Commission on public benefit.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Another full capacity year with all of our regular clients still at the centre. We have again used some of our reserves to upgrade another large hall which is used for our blood donations and ballroom dancing.

FINANCIAL REVIEW

Reserves policy

The Association maintains unrestricted reserves only, which are held, in the main, at the local building society. These are held to meet any unforeseen expenditure which may occur. The charity has no formal reserves policy.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its constitution, amended and date 7 April 2013, and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

Trustees are elected by the Committee.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

522918

Principal address

Wyken Community Centre
Westmorland Road
Wyken
Coventry
CV2 5PY

REPORT OF THE TRUSTEES
for the year ended 31 March 2026

Trustees
Mrs H Ireland
R Griffin
R Woods
S Benson
Mrs L Benson

Independent Examiner
HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

Approved by order of the board of trustees on 16 October 2026 and signed on its behalf by:

Mrs H Ireland - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WYKEN COMMUNITY ASSOCIATION

Independent examiner's report to the trustees of Wyken Community Association
I report to the charity trustees on my examination of the accounts of Wyken Community Association (the Trust) for the year ended 31 March 2026.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Gutteridge ACA

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

16 October 2026

WYKEN COMMUNITY ASSOCIATION
CHARITY NO. 522918

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2026

	Unrestricted funds 2026		Unrestricted funds 2025	
	£	£	£	£
INCOME				
Nursery	26,650		26,290	
Bowls club	11,933		9,815	
Taekwon-Do	10,040		10,400	
Dance group	9,594		8,610	
Roller skating	9,086		9,164	
LRCC	5,366		4,400	
Blood service	4,700		6,500	
Aikido	3,300		3,000	
Ego	2,700		2,100	
Interest received	2,390		3,177	
Art class	2,140		2,000	
Yoga	1,935		870	
Benson dance	1,915		1,034	
Rabbits	1,275		2,125	
Mel P Fitness	1,151		990	
U3A	943		885	
Garages	880		1,000	
Re-enact	820		490	
Zumba	808		1,200	
Fish show	650		250	
Zoe's place Charity	300		300	
Membership subscriptions	285		255	
Bereavement	-		540	
Coventry Council	-		640	
Janet Davies	-		488	
Other income	-		120	
Paws and Walks	-		50	
		98,861		96,693
DIRECT CHARITABLE EXPENSES				
Heating and lighting	23,883		28,869	
Repairs and renewals	16,399		21,899	
Depreciation	11,071		5,309	
Insurance	9,406		8,536	
Rates and water	6,620		5,521	
Cleaning expenses	2,562		4,739	
Loss on Disposal	68		-	
		(70,009)		(74,873)
OTHER EXPENSES				
Telephone, postage and stationery	3,142		1,529	
Independent Examination fees	1,266		1,507	
Fees and licences	210		474	
Sundry expenses	3		4	
Legal fees	-		103	
		(4,621)		(3,617)
SURPLUS FOR THE YEAR		24,231		18,203

WYKEN COMMUNITY ASSOCIATION
CHARITY NO. 522918

BALANCE SHEET
AS AT 31 MARCH 2026

	Unrestricted funds 2026		Unrestricted funds 2025	
	£	£	£	£
FIXED ASSETS				
Fixtures and fittings		80,968		45,079
Computer equipment		283		661
		81,251		45,740
CURRENT ASSETS				
Other debtors	1,360		1,360	
Coventry Building Society	116,779		114,389	
Lloyds Bank	76,559		90,232	
Cash in hand	44		41	
		194,742		206,022
TOTAL ASSETS		275,993		251,762
CURRENT LIABILITES				
Accruals	1,500		1,500	
		1,500		1,500
NET ASSETS		274,493		250,262
REPRESENTED BY:				
Unrestricted funds		274,493		250,262
Accumulated funds		274,493		250,262

The financial statements were approved by the Board of Trustees and authorised for issue on 16th October 2026 and were signed on its behalf by:

Mrs H Ireland - Trustee