

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
WYKEN COMMUNITY ASSOCIATION**

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

WYKEN COMMUNITY ASSOCIATION

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for the year ended 31 March 2025**

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WYKEN COMMUNITY ASSOCIATION

REPORT OF THE TRUSTEES for the year ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To ascertain the needs of the community and endeavour to fulfil them and promote interest and participation of individuals and organisations in a common effort. The Association also offers facilities to a number of sports and leisure activities, and provides facilities for a nursery.

Significant activities

The activities at the Centre include roller skating, short mat bowls, stage dancing, martial arts, yoga, keep fit, fitness training, U3A activities (including painting classes) and a full time nursery.

The Association works to promote the well being of the community residents in the local area, in association with the local authority, voluntary organisations and residents, to foster a community spirit.

Public benefit

The Trustees have considered the guidance issued by the Charity Commission on public benefit.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The Association supports the local community by providing classes and facilities with Bowling, Skating and a Nursery proving to be popular. We provide accommodation for the Blood and Transplant team on a regular basis

We have used some of our reserves for upgrading two halls with new floors and re-decoration for the benefit of our clients and our lettings continue to be stable.

FINANCIAL REVIEW

Reserves policy

The Association maintains unrestricted reserves only, which are held, in the main, at the local building society. These are held to meet any unforeseen expenditure which may occur. The charity has no formal reserves policy.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its constitution, amended and date 7 April 2013, and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

Trustees are elected by the Committee.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

522918

Principal address

Wyken Community Centre
Westmorland Road
Wyken
Coventry
CV2 5PY

WYKEN COMMUNITY ASSOCIATION

**REPORT OF THE TRUSTEES
for the year ended 31 March 2025**

Trustees

Mrs H Ireland
Mr R Griffin
Mr R Woods
Mr S Benson
Mrs L Benson

Independent Examiner

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

Approved by order of the board of trustees on 27 November 2025 and signed on its behalf by:

Mrs H Ireland - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
WYKEN COMMUNITY ASSOCIATION**

Independent examiner's report to the trustees of Wyken Community Association

I report to the charity trustees on my examination of the accounts of Wyken Community Association (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Gutteridge ACA

HB&O Ltd
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

27 November 2025

**WYKEN COMMUNITY ASSOCIATION
CHARITY NO. 522918**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025**

	Unrestricted funds 2025		Unrestricted funds 2024	
	£	£	£	£
INCOME				
Nursery	26,290		22,220	
Taekwon-Do	10,400		11,220	
Bowls club	9,815		8,281	
Roller skating	9,164		12,677	
Dance group	8,610		9,010	
Blood service	6,500		5,450	
LRCC	4,400		4,400	
Interest received	3,177		3,131	
Aikido	3,000		3,000	
Rabbits	2,125		1,750	
Ego	2,100		1,500	
Art class	2,000		1,880	
Zumba	1,200		1,000	
Benson dance	1,034		1,205	
Garages	1,000		960	
Mel P Fitness	990		920	
U3A	885		810	
Yoga	870		1,140	
Coventry Council	640		828	
Bereavement	540		420	
Re-enact	490		620	
Janet Davies	488		-	
Zoe's place Charity	300		300	
Membership subscriptions	255		460	
Fish show	250		625	
Paws and Walks	50		-	
Weight-training	-		200	
Faslam	-		200	
Other income	120		244	
		96,693		94,451
 DIRECT CHARITABLE EXPENSES				
Heating and lighting	28,869		31,845	
Repairs and renewals	21,899		18,114	
Insurance	8,536		8,095	
Rates and water	5,521		5,533	
Cleaning expenses	4,739		3,887	
Depreciation	5,309		620	
		(74,873)		(68,094)
 OTHER EXPENSES				
Telephone, postage and stationery	1,529		1,573	
Independent Examination fees	1,507		1,500	
Legal fees	103		-	
Fees and licences	474		511	
Sundry expenses	4		62	
		(3,617)		(3,646)
 SURPLUS FOR THE YEAR		18,203		22,711

**WYKEN COMMUNITY ASSOCIATION
CHARITY NO. 522918**

**BALANCE SHEET
AS AT 31 MARCH 2025**

	Unrestricted funds 2025		Unrestricted funds 2024	
	£	£	£	£
FIXED ASSETS				
Fixtures and fittings		45,079		2,976
Computer equipment		661		1,039
		45,740		4,015
 CURRENT ASSETS				
Other debtors	1,360		1,360	
Coventry Building Society	114,389		111,212	
Lloyds Bank	90,232		117,727	
Cash in hand	41		45	
		206,022		230,344
TOTAL ASSETS		251,762		234,359
 CURRENT LIABILITES				
Accruals	1,500		2,300	
		1,500		2,300
 NET ASSETS		250,262		232,059
 REPRESENTED BY:				
Unrestricted funds		250,262		232,059
 Accumulated funds		250,262		232,059

The financial statements were approved by the Board of Trustees and authorised for issue on 27 November 2025 and were signed on its behalf by:

Mrs H Ireland - Trustee