

REGISTERED CHARITY NUMBER:

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
WYKEN COMMUNITY ASSOCIATION**

Harrison Beale & Owen Limited
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

WYKEN COMMUNITY ASSOCIATION

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for the year ended 31 March 2024**

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WYKEN COMMUNITY ASSOCIATION

REPORT OF THE TRUSTEES for the year ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To ascertain the needs of the community and endeavour to fulfil them and promote interest and participation of individuals and organisations in a common effort. The Association also offers facilities to a number of sports and leisure activities, and provides facilities for a nursery.

Significant activities

The activities at the Centre include roller skating, short mat bowls, stage dancing, martial arts, yoga, keep fit, fitness training, U3A activities (including painting classes) and a full time nursery.

The Association works to promote the well being of the community residents in the local area, in association with the local authority, voluntary organisations and residents, to foster a community spirit.

Public benefit

The Trustees have considered the guidance issued by the Charity Commission on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The Centre is continuing to be successful and has weathered the COVID restrictions well. The number of people attending the centres activities is still increasing with all our clients remaining the same with the addition of the Police Community team meeting with the local residents on a regular basis at the centre.

FINANCIAL REVIEW

Reserves policy

The Association maintains unrestricted reserves only, which are held, in the main, at the local building society. These are held to meet any unforeseen expenditure which may occur. The charity has no formal reserves policy.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its constitution, amended and date 7 April 2013, and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

Trustees are elected by the Committee.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

522918

Principal address

Wyken Community Centre
Westmorland Road
Wyken
Coventry
CV2 5PY

WYKEN COMMUNITY ASSOCIATION

**REPORT OF THE TRUSTEES
for the year ended 31 March 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mrs H Ireland
Mr R Griffin
Mr R Woods
Mr S Benson
Mrs L Benson

Independent Examiner

Harrison Beale & Owen Limited
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

Approved by order of the board of trustees on 29 January 2025 and signed on its behalf by:

Mrs H Ireland - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
WYKEN COMMUNITY ASSOCIATION**

Independent examiner's report to the trustees of Wyken Community Association

I report to the charity trustees on my examination of the accounts of Wyken Community Association (the Charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Wayne Gutteridge ACA

Harrison Beale & Owen Limited
Chartered Accountants
Seven Stars House
1 Wheler Road
Coventry
CV3 4LB

29 January 2025

**WYKEN COMMUNITY ASSOCIATION
CHARITY NO. 522918**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024**

	Unrestricted funds 2024		Unrestricted funds 2023	
	£	£	£	£
INCOME				
Nursery	22,220		21,740	
Roller skating	12,677		9,691	
Taekwon-Do	11,220		9,460	
Dance group	9,010		8,775	
Bowls club	8,281		6,283	
Blood service	5,450		7,750	
LRCC	4,400		2,300	
Interest received	3,131		1,090	
Aikido	3,000		2,650	
Art class	1,880		1,840	
Rabbits	1,750		1,600	
Ego	1,500		1,375	
Benson dance	1,205		1,245	
Yoga	1,140		1,072	
Zumba	1,000		1,065	
Garages	960		960	
Mel P Fitness	920		1,183	
Coventry Council	828		200	
U3A	810		765	
Fish show	625		600	
Re-enact	620		330	
Membership subscriptions	460		-	
Bereavement	420		-	
Zoe's place Charity	300		300	
Weight-training	200		100	
Faslam	200		45	
Letting	-		360	
Other income	244		165	
		94,451		82,944
 DIRECT CHARITABLE EXPENSES				
Heating and lighting	31,845		12,541	
Repairs and renewals	18,114		35,931	
Insurance	8,095		7,326	
Rates and water	5,533		7,104	
Cleaning expenses	3,887		2,752	
Depreciation	620		617	
		(68,094)		(66,271)
 OTHER EXPENSES				
Telephone, postage and stationery	1,573		1,804	
Independent Examination fees	1,500		640	
Fees and licences	511		196	
Sundry expenses	62		582	
		(3,646)		(3,222)
 SURPLUS FOR THE YEAR		22,711		13,451

**WYKEN COMMUNITY ASSOCIATION
CHARITY NO. 522918**

**BALANCE SHEET
AS AT 31 MARCH 2024**

	Unrestricted funds 2024		Unrestricted funds 2023	
	£	£	£	£
FIXED ASSETS				
Fixtures and fittings		2,976		3,501
Computer equipment		1,039		-
		4,015		3,501
CURRENT ASSETS				
Other debtors		1,360		-
Coventry Building Society		111,212		108,081
Lloyds Bank		117,727		98,542
Cash in hand		45		24
		230,344		206,647
TOTAL ASSETS		234,359		210,148
CURRENT LIABILITES				
Accruals		2,300		800
		2,300		800
NET ASSETS		232,059		209,348
 REPRESENTED BY:				
Unrestricted funds		232,059		209,348
Accumulated funds		232,059		209,348

The financial statements were approved by the Board of Trustees and authorised for issue on 29 January 2024 and were signed on its behalf by:

Mrs H Ireland - Trustee