

**REGISTERED CHARITY NUMBER: 522918**

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 MARCH 2022  
FOR  
WYKEN COMMUNITY ASSOCIATION**

Harrison Beale & Owen Limited  
Chartered Accountants  
Seven Stars House  
1 Wheler Road  
Coventry  
CV3 4LB

**WYKEN COMMUNITY ASSOCIATION**  
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**for the year ended 31 March 2022**

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# WYKEN COMMUNITY ASSOCIATION

## REPORT OF THE TRUSTEES for the year ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

### REFERENCE AND ADMINISTRATIVE DETAILS

#### Registered Charity number

522918

#### Principal address

Wyken Community Centre  
Westmorland Road  
Wyken  
Coventry  
CV2 5PY

#### Trustees

Mr R Griffin  
Mrs H Ireland  
Mr R Woods  
Mr S Benson  
Mrs L Benson

#### Independent examiner

Harrison Beale & Owen Limited  
Chartered Accountants  
Seven Stars House  
1 Wheler Road  
Coventry  
CV3 4LB

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing document

The charity is controlled by its constitution, amended and date 7 April 2013, and constitutes an unincorporated charity.

#### Recruitment and appointment of new trustees

Trustees are elected by the Committee.

#### Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

### OBJECTIVES AND ACTIVITIES

#### Objectives and aims

To ascertain the needs of the community and endeavour to fulfil them and promote interest and participation of individuals and organisations in a common effort. The Association also offers facilities to a number of sports and leisure activities, and provides facilities for a nursery.

#### Significant activities

The activities at the Centre include roller skating, short mat bowls, stage dancing, martial arts, yoga, keep fit, fitness training, U3A activities (including painting classes) and a full time nursery.

The Association works to promote the well being of the community residents in the local area, in association with the local authority, voluntary organisations and residents, to foster a community spirit.

#### Public benefit

The Trustees have considered the guidance issued by the Charity Commission on public benefit.

## WYKEN COMMUNITY ASSOCIATION

### REPORT OF THE TRUSTEES for the year ended 31 March 2022

#### ACHIEVEMENT AND PERFORMANCE

##### Charitable activities

We are continuing to run at nearly full capacity and now have fish shows that are now using us for their events. Line dancing is also a continuing letting.

#### FINANCIAL REVIEW

##### Reserves policy

The Association maintains unrestricted reserves only, which are held, in the main, at the local building society. These are held to meet any unforeseen expenditure which may occur. The charity has no formal reserves policy.

Approved by order of the board of trustees on 17 January 2023 and signed on its behalf by:

Mrs H Ireland - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
WYKEN COMMUNITY ASSOCIATION**

I report on the accounts for the year ended 31 March 2022, which are set out on pages four to five.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

Wayne Gutteridge ACA  
Harrison Beale & Owen Limited  
Chartered Accountants  
Seven Stars House  
1 Wheler Road  
Coventry  
CV3 4LB

17 January 2023

**WYKEN COMMUNITY ASSOCIATION  
CHARITY NO. 522918**

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31 MARCH 2022**

	Unrestricted funds 2022		Unrestricted funds 2021	
	£	£	£	£
<b>INCOME</b>				
Blood service	13,400		14,500	
Nursery	16,720		7,600	
Dance group	7,936		2,828	
Taekwon-Do	7,095			
Fitness classes	1,424		1,380	
Letting	80		1,160	
Ego	1,000		800	
Paws & Walks	-		216	
Interest received	116		167	
Coventry Council	12,200		154	
Art class	1,410		150	
U3A	180		45	
Roller skating	3,585		-	
Bowls club	3,681		-	
Aikido	1,000		-	
JHPT	2,160		-	
Rabbits	920		-	
Bhangra	335		-	
Weight-training	100		-	
Benson dance	910		-	
Mel P	785		-	
Garages	880		-	
Covent Fair	100		-	
Zoe's place Charity	300		-	
Membership subscriptions	210		-	
Re-enact	460		-	
Government Grants	-		44,500	
Other income	230		327	
	<u>230</u>		<u>327</u>	
		77,217		73,827
 <b>DIRECT CHARITABLE EXPENSES</b>				
Repairs and renewals	32,715		20,452	
Heating and lighting	4,458		16,097	
Insurance	6,568		6,301	
Rates and water	5,531		5,721	
Cleaning expenses	2,775		987	
New heating and lighting systems	-		-	
Depreciation	727		570	
	<u>727</u>		<u>570</u>	
		(52,774)		(50,128)
 <b>OTHER EXPENSES</b>				
Telephone, postage and stationery	1,088		1,764	
Independent Examination fees	846		800	
Legal fees	-		-	
Trustees' expenses	-		-	
Fees and licences	285		-	
	<u>285</u>		<u>-</u>	
		(2,219)		(2,564)
 <b>SURPLUS/ (DEFICIT) FOR THE YEAR</b>		<u>22,224</u>		<u>21,135</u>

**WYKEN COMMUNITY ASSOCIATION  
CHARITY NO. 522918**

**BALANCE SHEET  
AS AT 31 MARCH 2022**

	Unrestricted funds 2022		Unrestricted funds 2021	
	£	£	£	£
<b>FIXED ASSETS</b>				
Fixtures and fittings		4,118		3,228
Computer equipment		-		-
		4,118		3,228
<b>CURRENT ASSETS</b>				
Coventry Building Society	82,204		82,115	
Nationwide Building Society	24,789		40,360	
Lloyds Bank	86,064		49,015	
Cash in hand	322		555	
		193,379		172,045
<b>TOTAL ASSETS</b>		197,497		175,273
<b>CURRENT LIABILITES</b>				
Accruals	1,600		1,600	
		1,600		1,600
<b>NET ASSETS</b>		195,897		173,673
		195,897		173,673
<b>REPRESENTED BY:</b>				
Unrestricted funds		195,897		173,673
		195,897		173,673
<b>Accumulated funds</b>		195,897		173,673
		195,897		173,673

The financial statements were approved by order of the board of trustees on 17 January 2023 and signed on its behalf by:

Mrs H Ireland - Trustee