



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	1 st	August	2023		31 st	July	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lord F Stafford	President		
2	Mr C Hawley	Chairman		
3	Mr C R M Boote	Treasurer		
4	Mr D L Leigh	Exec Committee Member		
5	Mr H Gell	Exec Committee Member		
6	Mr J Morgan	Exec Committee Member		
7	Mrs C Steward-Sanderman	Exec Committee Member		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution
How the charity is constituted <i>(eg. trust, association, company)</i>	Association
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Elected each year at Annual General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The aim of the Association is to develop and build young people's potential and aspirations through our various projects that we deliver throughout Staffordshire. Staffordshire Clubs for Young People (Staffs CYP) are a registered charity that works with young people aged 10 to 19 where we deliver various sports, arts, health and well being, leadership and team building, youth events, competitions and youth work projects. Our work focuses on the personal and social development of young people and the inclusion of communities where there is deprivation and a need for targeted work.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity's strategy is to:

1. Organise events for youth clubs and youth organisations throughout the county and recruit new clubs (from the voluntary sector) and other organisations to attend these events
2. Develop and supply new youth services for those who no longer have access to council-run youth clubs

This model has worked with the charity being able to raise funds from grant making bodies to enable the team to deliver services.

Our projects are often heavily subsidised and we feel that money should not be a barrier to access and participation in Staffs CYP projects, so we self-fundraise by holding our own charity fundraising events, we also rely on donations and grant funding both locally and nationally, this is a big part of our work and without funding the work could not continue.

We currently operate Staffs CYP with a full time Youth Development Officer, and team of youth development officers and volunteers in addition to the voluntary management team that form the Committee. Despite being a relatively small charity we regularly work with over 5000 contacts a year in the Staffordshire area, where we provided youth events, youth clubs/projects, sports sessions and competitions to many young people in some of the most deprived areas of Staffordshire.

Information on our activities and achievements can be found on our website: <https://staffscyp.org.uk/>

This year we have worked with many young people from various areas in Staffordshire, and worked with various partners. We have delivered various trips and outings in conjunction with Staffordshire Police SPACE scheme, providing diversionary and positive activities help to support reducing anti-social behaviour and give young people something to do to reduce boredom.

We have delivered holiday clubs through Staffordshire CC through the HAF scheme, this scheme aims to provide young people with a holiday club that makes sure that they are well fed, engage in sports and activities as well as arts etc.

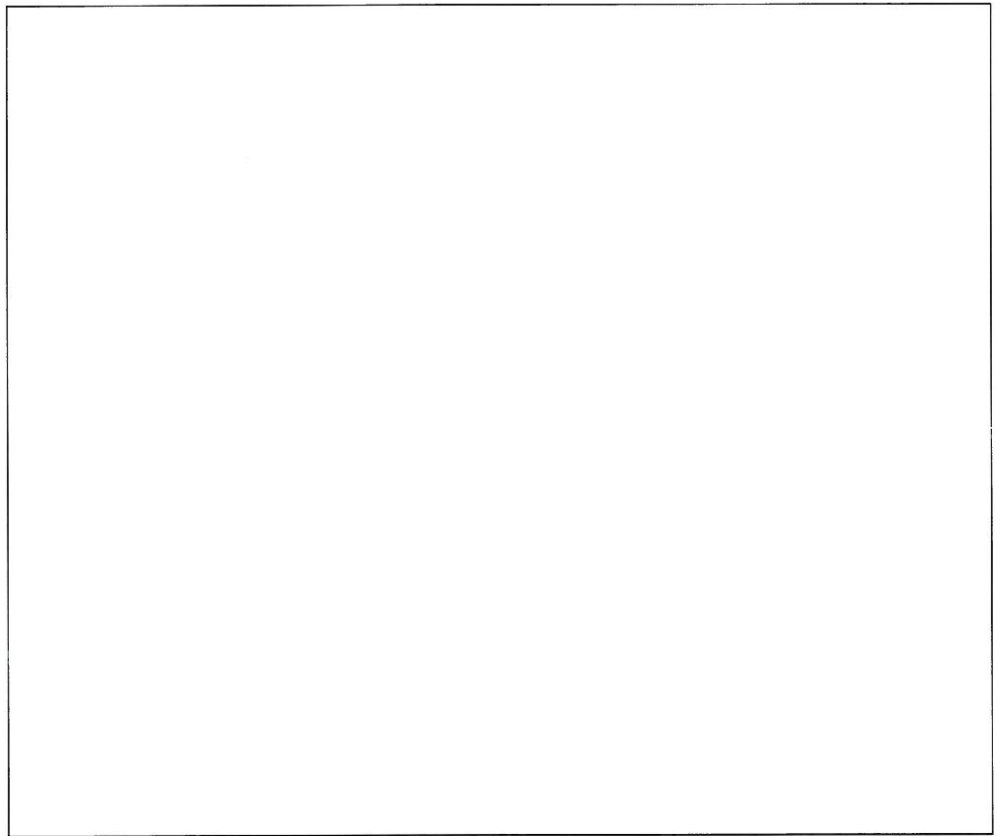
We have continually delivered our youth clubs and outdoor activities through our Chartley grant. During our youth clubs young people take part in sports, games, arts, cooking and socialising together. Engaging in the outdoor activities helps young get out of their urban areas and into the great outdoors, walking, scrambling, bushcraft etc help young people respect and appreciate the environment.

All of our work aims to develop young peoples personal and social development, we recognise that our offer is financially subsidised and we aim to support young people's mental health as well as empowering young people to become positive members of their community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

During the year the charity has both been increased the number of youth clubs we run as well as moving to new accommodation. The charity undertakes a wide range of activity sessions and these range from traditional youth clubs (held regularly in one location offering a range of activities to young people), to specific sports sessions (e.g. football), to outward bound activities and trips.

We have put in funding bids with many partners for grant monies including SCVYS, Staffordshire County Council, Police & Crime Commissioner and Chartley foundation.

As well as our regular weekly youth club activities, the range of activities delivered also included the following:-

Holidays, Activities & Food – we have delivered on Easter & Summer HAF sessions, for those

SPACE – through the SPACE scheme, we delivered on various holiday activities and trips, including residential camping weekends and various trips such as Roaches walking, Bushcraft skills, fishing trips, seaside trips and rock scrambling.

Our key fundraising event was our Curborough Charity Day, which took place on August bank holiday Monday. The event is open to cars and motorcycles spanning eight decades – 1900 to 1982 and spectators can see them all in action on the figure of eight route course at Shenstone. All monies raised on the day, including car and spectator entry fees go direct to supporting our youth club activities.

We are ever grateful to the Shenstone & District Car Club for their continued support, and we are thrilled to return to Curborough Sprint Course for the fourth consecutive year in August 2025.

Further information can be found on our website: <https://staffscyp.org.uk/>

Section E Financial review

Brief statement of the charity's policy on reserves

It was resolved in July 2008, which continues to remain in place, that the Development Fund hold reserves in order to increase the operational capacity of the Association and for match funding opportunities. This amount will also include staff costs and events and ensure contingency planning for a rolling three year period.

The Committee are committed to look to regularly review this reserve due to the increased operational expenditure as a result of their strategy/ working model.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

In order to ensure that the Association has funding for its annual expenditure for a rolling three year period, periodic large fundraising events are held and other sources of funds, such as external grants, are sought.

The nature of income is, as ever, challenging as a charity, particularly when looking to expand activities resulting in increased costs and being reliant on grant funding and fundraising activities.

Grant funding has been received from several sources during the year.

Particular thanks are owed to:

- The Chartley Foundation for their support of our school holidays activities.
- The Police and Crime Commissioner for various grants targeted at diversionary activities for teenagers
- Stafford Borough Council
- Stafford County Council
- SCVYS

The key fundraising event was a Hill Climb held at Curborough in August 2024, organised by David and Lucy Leigh, together with many volunteers.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Leigh	Charles Boote
Full name(s)	David L Leigh	Charles Richard Michael Boote
Position (eg Secretary, Chair, etc)	Trustee	Trustee & Treasurer
Date	16.05.2025	

Staffordshire Association of Clubs for Young People
Receipts and Payments Account
For the year ended 31 July 2024

Receipts

	2024	2024	2024	2023
	£	£	£	£
	Unrestricted	Designated	Total	Total
Grants				
Chartley Foundation	30,243		30,243	25,845
Staffs County Fund including HAF	27,617		27,617	24,318
SPACE	7,438		7,438	7,000
Other				108
	65,298		65,298	57,271
Fundraising	18,025		18,025	18,242
Donations	786		786	1,381
Youth Club income	4,448		4,448	1,504
Bank interest	56	1,197	1,253	227
Total receipts	88,613	1,197	89,810	78,625

Payments

Youth Development Manager	37,366		37,366	36,861
Honorarium to part time official	3,407		3,407	3,530
Media official	870		870	761
Car and transport	1,830		1,830	3,621
Postage and telephone	125		125	162
Activities, competitions and services	16,401		16,401	13,082
Youth Club equipment	497		497	427
Youth Club expenses	10,158		10,158	12,306
Sundries and office expenses	1,043		1,043	1,222
Independent Examiner	780		780	
Grant to Club member	100		100	
Fundraising Costs	743		743	
Insurance	632		632	578
Total payments	73,952	0	73,952	72,550

Excess of Receipts over Payments	14,661	1,197	15,858	6,075
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Balances brought forward	35,510	57,077	92,587	86,512
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Balances carried forward	50,171	58,274	108,445	92,587
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Staffordshire Association of Clubs for Young People
Statement of Assets and Liabilities
31 July 2024

	2024	2023
	£	£
Cash Funds		
Stafford Railway Building Society	58,274	57,077
CAF Bank	28,147	19,899
Barclays Bank	22,024	15,611
	<u>108,445</u>	<u>92,587</u>
Held as to:		
Unrestricted Fund	50,171	35,510
Development Fund	58,274	57,077
	<u>108,445</u>	<u>92,587</u>

The statement of Assets and Liabilities and attached Receipts and Payments Account for the year ended 31 July 2024 were approved by the Executive Committee on 19 May 2025 and signed on their behalf by:

D L Leigh

C R M Boote

Independent Examiner's Report to the Trustees of Staffordshire Association of Clubs for Young People

I report to the charity trustees on my examination of the attached Receipts and Payments Account and Statement of Assets and Liabilities of the charity for the year ended 31 July 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M Gurney FCCA, DChA
Of Dains Audit Ltd
St John's Court
Wiltell Road
Lichfield
Staffs
WS14 9DS

19 May 2025

