CHAIRMAN'S AND TRUSTEES REPORT FOR ANNUAL MEETING 2026

This report covers the year 1 January 2025 to 31 December 2025.

This was a year of two halves. The year started with the prospect of the Hall having to close its doors due to the parlous state of its finances. At that point there was not enough money available to cover wages for more than a couple of months.

However, before any decision about closure could be made, the Charity's Constitution required that a public meeting and vote be held, and this was duly organised and held on 10th May. Members of the public were advised of the financial position, something many were previously unaware of. The result of the vote was almost unanimously to keep the Hall open, with attendees pledging support and providing suggestions for future events. We were, fortunately, able to honour bookings that had already been made, as well as continuing to hold the regular customers' meetings.

After the public meeting, Clifford Dounting stepped forward to take the role of Chairman and subsequently developed a plan that would move the Hall forward. The Annual General Meeting was held on 28th June when this plan was put to the members of the public. The plan included the Hall being run by volunteers only (meaning no paid staff) with those willing to volunteer providing contact details at the end of the meeting. The idea of "Friends of Jubilee Hall" was introduced, allowing for supporters to make regular monthly donations. This was well received, and a separate bank account will be opened for this purpose.

The salaried Hall Supervisor, Kim Sisson, decided to pursue alternative options outside the Hall, and resigned from the post. The Committee would like to extend thanks to her and husband, Wayne, for their long service and hard work, and we wish them well for the future.

From July onwards, the Hall had a new lease of life. Volunteers helped to paint the outside of the building, a new sign was made and donated by Hannah Williams, and revised supplies and equipment sourced for the bar, meaning more popular beers on tap. A specialist volunteer team is to be formed to look at what grants can be sourced to fund necessary improvements, including the Angel Room windows. Savings have also been made, mainly as a result of there being no wages and associated costs, and better deals negotiated with utility suppliers. Work started on a new website, which will hopefully allow a better flow of information and eventually the ability to book events direct.

Private bookings increased. Two very successful band nights were held along with a well supported Christmas Party.

The public meeting made it clear that Jubilee Hall is a much needed facility in Brewood, providing not only a venue for private parties and entertainment nights, but also supporting local community groups, many of which are themselves charities.

However, there is still much to do. Vital improvements to the Hall are still necessary to bring it up to date, but there is much more optimism at the end of the year compared to the start. The accounts for the full year will show a small profit of £8,769, (an improvement on 2024 where a loss of £9,921 was seen) and the prospects for 2026 and beyond are very positive.

At this point the committee and trustees would like to thank all of those who have volunteered their time and skills, and also members of the public for providing support by using the Hall, which we hope will be ongoing, so that the Hall can continue to move further forward over the coming years.

Thank you all.

		Income & Expenditure Accounts for year ending 31st December 2025						
		INCOME	2025	2024	2023	2022	2021	2020
[1]	4000	Hire of Hall & Equipment - regulars	8244.7	14449.87	12777	10556	7016	4832
[2]	4001	Hall Hire - one-offs	6437.7	8874.2	4396	3936	2735	235
[3]	4002	Bar Income	11367.8	22145.22	29352	28573	15347	9167
	4003	Affiliation Fees	296	324	400	400	200	640
[4]	4004	Films	0	0	1535	1089	0	1417
[5]	4005	Donation & Grants Received	9252.23	0.01	6890	2150	15535	24952
	4006	Fund Raising Events				820	200	600
	4007	Storage	-38	80	76	74	106	140
[6]	4008	Sundry Income				76	0	102
	4010	Bar Income bands	6209.46					
	4011	Band tickets sales	7173.65					
		TOTAL INCOME	**48943.54**	**45873.3**	**55426**	**47674**	**41139**	**42085**
		DIRECT CHARITABLE EXPENDITURE						
[7]	5000	Bar Purchases	9272.44	12455.74	16520	15788	7851	5333
		Stock	1366.61	699.89				
	5001	Bar Contracts	172.5	4144.72	6092	4660	2279	2101
	5002	Cleaning Costs	60	180	294	275	183	441
[8]	5003	Repairs & Renewals	4695.82	1606.29	2726	4102	9111	12564
	5004	Heat, Light, Water	5326.48	6294.33	6043	3626	2942	2868
[9]	5005	Insurance	1912.86	1795.66	1772	1630	1665	1663
	5006	Contracts	10429.11	19957.58	16138	13725	13805	12833
	5007	Films	0	351.75	1316	1260	0	666
	5008	Stationery & Print	701.52	2.5	79	182	8	15
	5009	Refunds			-17	-176	0	469
[10]	5010	Sundry Expenses	4684.38	4941.66	4854	5140	3008	3271
	5010	Band Bookings payments	4450					
	7603	Payroll Fees	500	878.75	171	177	165	263
		Sales promotions	35					
		Advertising	230					
		Bank charges	25.5					
		Bad Debts	-114		44			
		General expenses		280	10			
		TOTAL EXPENDITURE	**43748.22**	**53588.87**	**56042**	**50389**	**41018**	**42486**
		EXCESS OF INCOME OVER EXPENDITURE	**5195.32**	**-7715.57**	**-616**	**-2715**	**121**	**-401**
		Accumulated Fund						
		Balance Brought Forward	15717.68	25639.25	26693	29408	29286	29687
		Excess of Income over Expenditure for year	5195.32	-7715.57	-616	-2715	121	-401
		Previous year adj.		-2206	-437.75			
		Total Funds	**20913**	**15717.68**	**25639.25**	**26693**	**29408**	**29286**
		Represented by the following Assets						
		Short Term Assets						
11]		Debtors & Prepayments						
		Cash at Bank	67.5	1036	1554	1043	-114	-108
		Cash in Hand	13713.27	9966.61	18038.37	19742	22958	25861
		Business account	351.04	700	700	700	700	700
		Bar Stock	4331.23					
			3846.68	5213.29	5913.18	5913	6161	2879
		Less Liabilities	**22309.72**	**16915.9**	**26205.55**	**27398**	**29704**	**29332**
		Creditors						
2]		VAT Liability	1396.72	*1084.22*	452.3	591	297	46
		Net Assets	0	114	114	114		
			20913	**15717.68**	**25639.25**	**26693**	**29408**	**29286**

For uploading

Notes to the Accounts 2025

Accounting Policies

These accounts have been prepared as far as possible under the historic cost convention and in accordance with applicable accounting standards and the Statement Practice on Accounting by Charities.

There are no restricted fund, at present.

Fixed Assets

The land and buildings are held in trust for the people of Brewood and are treated as an inalienable asset and, therefore, have no book value. The insured value of the premises is £1,433,610.

Other assets are shown in the Income and Expenditure Account when purchased and are not capitalised

[1] 4000

[2] 4001

[3] 4002

[4] 4003

[5] 4004

[6] 4005

[7] 5003 includes - Repairs and Renewals

Alarm System	1,194.00
Alarm Maint	168.00
New website	316.23
Cathedrale hygiene	702.00
Extingusier annual service	225.56
TV Licence	169.50
PAT testing	273.00
Fire alarm maint& new sensor	362.47
Lift maint	346.80
Boiler service	300.00
Fitting isolator switch	373.67
Electrical inspection	300.00

[8] 5005 - Insurance 1912.86

[9] 5009

[10] 5010 includes - Sundry expenses

Braodband	742.46		
		O2	130.24
Band payn	4,450.00	New mobile	300
		Bar Licence	
		Glass dryer	330.03
		PPL	700
		SSDC Annual	
		Sage annual	1044.7

5011 - Band bookings

[11] Debtors

paying Dec. Fees in January

Akidon	67.50

[12] Creditors

Billed in Dec.

Paid in January

PRS	116.74	chess	277.09
System ad	597.00	SCG Cloud	-8.40
Quadrant	346.80	BT	67.49

EXAMINED by A. Bradley

sa Gibson - Treasurer

Independent Examiner's report to the Brewood Village Community Council Board of Management .

This report on the financial statements of the Community Council for the year ended 31 December 2025 is in respect of an examination carried out in accordance normal accounting practises.

Respective responsibilities of the Community Council and the examiner.
As members of the Community Council, you are responsible for the preparation of the financial statements. It is my responsibility to issue this report on those financial statements.

Basis of this report
My examination includes a review of the accounting records kept by the Community Council and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from the Management Committee concerning any such matters.
The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination no matter has come to my attention:
(1) which gives me reasonable cause to believe that in any material respect the requirements to prepare financial statements, which accord with the accounting records and comply with normal accounting requirements have not been met; or
(2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached



05/10/2026
A W Bradley, Richmond House, The Saplings, Penkridge ST19 5DE

Independent Examiner's report to the Brewood Village Community Council Board of Management .

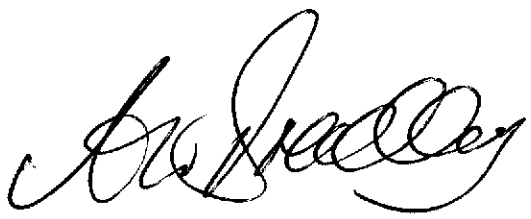
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