

CHAIR'S REPORT YEAR 2021

A difficult year for everyone but the hall managed to come through strongly.

We put on a number of events to attract people back after all the restrictions ranging from talks on refurbishing a Chateau, Barn Dance, Craft Fair, Carols through the Ages and of course the celebration of 100 years from the start of the hall. All were successful and more importantly all of the user groups came back, some with more members and new users. The hall was buzzing and that is our principal objective.

All groups were applauding the improved decoration and heating/cooling and welcomed the hot water in the toilets.

Early days but it appears our hopes for lower electricity bills are being met. Insulating the building, installing 14kw of solar panels and installing air conditioning is paying off and with energy cost escalating gives some relief from the increases.

We also managed some further improvements to the offerings in the hall. A smart screen has been installed in the Aston Room linked to the DVD and amplifier that helps for the computer courses etc.

We have also installed free Wi-Fi.

The major move has been the installation of a complete audio/ visual system with a large screen, projector, six high quality speakers and a PA system. This enables us to show films at a low cost (we have to have a licence) and was done with the help of a grant from the COOP foundation and support from Andrew Eade. The Covid concerns has delayed our first public showing but a trial with a film on Dinosaurs was so good that a number of the audience were concerned that the animals were real!

We also purchased a Pop up Stage that has been used a number of times. We have also installed more stage lighting that gives a number of options on colour and intensity.

My thanks to all who have helped with the work and who continue to support our effort to provide a great community facility.

Income &
Expenditure for
Church & Chetwynd
Aston Village Hall
2021

Line Dancing	798.00	Fire Extinguisher	
Joanne Burt	504.00	Testing	95.52
		Insurance	747.21
		T & W Non	
Bradbury Jones	426.00	Domestic Rates	327.25
Hannah Cooper	150.00	Salaries	5293.28
		Performing Rights	
Telford & Wrekin	454.00	Society	393.02
Steve Beavan Fair	5.00	Utilities	1407.26
Ray Wright	320.00	Maintenance	1132.33
Party	750.25	Sundry Items	2891.49
Tai Kwando	145.00	Waste Disposal	450.36
Andy/Gill Stokes	21.00	Loan Repayments	22400.00
Anne Ford	152.50	100 Years Sign	430.00
Urban Outsteppers	525.00		
Caroline Lemoine	15.00		
Karate	468.00		
Chanelle Green (Urban		Capitol Expenditure	10036.46
Dance)	360.50		
David Price	165.00		
Angela Jones	62.50		
T Dance	576.00		
Bowling Club	684.00		
Tai Che	660.00		
Angela Bradbury Jones	50.00		
Medau	258.00		
Jenny Cann	35.00		
Christian Group	680.00		
Whist	83.50		
100 Years of Village Hall	227.50		
Escape from the Chateau	111.00		
Guitar Group	243.00		
Russell Proudlock	20.00		
Halloween Party	39.76		
Clever Tutors	180.00		
Scouts	326.00		
Grants			
Telford & Wrekin	6396.00		
Telford & Wrekin	8000.00		
Co op	7200.00		
Church Aston Parish			
Council	200.00		
Charities Trust	150.00		
Chetwynd Aston &			
Woodcote Parish Council	200.00		
Fund Raising			
Barn Dance	751.90		
Craft Fair	698.74		
Carols Through the Ages	168.00		

N Power	498.36		
Western Power	7.22		
Interest	0.04	Barclays	
	1.19	COIF	
Excess of Expenditure over Income	11837.22		
	45604.18		45604.18
Bank Balances			
Treasurers Account	15397.45	Co Op (Loan)	6800.00
No 2 Account	1464.88		
Business Reserve	527.81		
C C L A	10146.47		
Total	27536.61		

24 St Stephens Way
Selly Oak
Birmingham

14th January 2022.

To The Management Committee
Church & Chetwynd Aston Village Hall
Wallshead Way
Church Aston
Newport

I Kasia Niedzelska confirm that I have audited the books of the hall for the year ending on 31st December 2021 and here are my findings.

1. The accounts are presented in a regulatory format and are easy to understand.
2. All payments are annotated with either a payment reference number or the cheque number and the date that the item was issued. This has been checked back against bank statements and cheque book stubs to confirm a match.
3. All credits have been recorded correctly both in paper format and through an excel spreadsheet.
4. All end of year balances match the appropriate bank statements.

In my opinion the figures stated are a true reflection of the income and expenditure that the hall has received and paid for this financial year.

You have done very well to have kept operational and the hall looks so good from the photo's I have seen. Good luck for 2022.

Kasia