

Trustees' Annual Report for 1st Burton Joyce Scout Group, registered charity no 522431 2020/21

Administrative details

Legal name: 1st Burton Joyce Scout Group

Registered charity number: 522431

Registered office: The Scout Hut, 6a Lambley Lane, Burton Joyce, Nottingham, NG14 5BG

Trustees

Kate Naish - Chair

Andrew Kearsley - Group Scout Leader (resigned Feb 2021)

Gillian Flynn - Treasurer (resigned Feb 2021)

Kathy Wells- Group Scout Leader (appointed February 2021)

Emma Winnett - Treasurer (appointed February 2021)

Richard Bateson - secretary (appointed February 2021)

Auditor

Amy Robinson

Bankers

NatWest

Objectives and Activities

1st Burton Joyce Scouts is registered as a charity in England and Wales with the Charity Commission. The trustees have no legal beneficial interest in the charity.

The Board has complied with the duty in section 17 of the Charities Act 2011 and given careful consideration to the Charity Commission's guidance on public benefit. The stated

objectives of the charity are, for the public benefit, to provide education and training to young people through Scouting.

The charity operates Beavers, Cubs and Scouts in Burton Joyce, providing range of activities in line with the Scout Association.

There are no paid staff, and all roles are undertaken by volunteers.

Governance, leadership and training

The charity is governed by a board of trustees, in 2020/21 this was extended to a board of four people. The trustees appoint members of this board to the role of chair, treasurer and secretary. The Group Scout Leader is also a trustee. Additional members are co-opted to management committee to work alongside the board and scouting leaders to manage the scouting operations

All trustees, leaders and committee members are checked with the Disclosure and Barring Service (DBS), and all undertake training from the Scout Association, notably in Safeguarding, health and safety. These are completed on joining the board/committee and then at regular intervals. In addition, Scouting leaders undertake a training and development programme with the Scout Association.

During lockdown long standing Group Scout Leader, Andrew Kearsley stepped down from his role as leader and trustee. The board and committee note their thanks to Andrew and his wife Dawn for their many years of service to Scouting in Burton Joyce in their roles as leaders of Beavers, Cubs and Scouts as well as overall running of scouting in the village.

In addition, treasurer and trustee Gillian Flynn and committee member John Flynn also stepped down, and again the committee note their thanks to both for their considerable service as committee members and scout leader.

A new Group Scout Leader (GSL) was recruited in Kathy Wells, previously leader of Beavers. Kathy officially became a trustee in 2021. A new committee was established, and new trustees appointed to the board: Emma Winnett and Richard Bateson in 2021.

Kate Naish remains Executive Chair of 1st Burton Joyce Scouts, having been appointed to the role in May 2018, and formally became a trustee in year.

Activities and Achievements

In line with government guidelines and instruction from the Scouting Association all scouting activity ceased in Burton Joyce in March 2020.

In this time long standing scouting leaders Dawn and Andy Kearsley stepped down from their roles, due to their commitments as NHS workers and long-term plans to retire from scouting in summer 2021. This left a gap in the leadership capacity of Scouting as both had active roles in running all the Scouting groups.

Although Scouting was allowed to recommence face to face in summer 2020 this did not happen due to limited leadership capacity. However, the remaining existing leaders ran virtual sessions via zoom.

In this time the committee have reformed, recruiting all new members except for the chair, and a new Group Scout Leader, Kathy Wells. Plans were put in place in the year to recommence scouting when restrictions allowed.

In the closed period extensive renovations were planned for the scout hut which were then carried out throughout 2021, including redecoration, replacement of the kitchen, new storage facilities and refurbishment of the outside space.

Following difficulty managing its upkeep with sessions not running the scouts decided to give up the long-held village allotment.

Future Plans

It is the committee's plans to restart scouting in the village as soon as possible. Initially this will be with one of each unit: Beavers, Cubs and Scouts (Previously there were two packs of each unit)

The short-term priority is to recruit and train new leaders for each of the units to ensure long term sustainability.

Refurbishment of the Scout Hut will be carried out throughout 2021 and new camping equipment purchased with funds from the Co-Op Community fund.

Financial Review

The group started the year with a small amount of money in the bank and initially struggled to make payment for the subscriptions to the Scouting Association, agreeing a staggered payment.

There was no income in the year from subscriptions from members due to not being able to run activities.

Fundraising was successful, with funding of £4535 secured from the Co-op Community fund. This income is restricted to buy camping equipment, the purchase of which will be delayed until scouting (and camping) resumes.

The group were fortunate to receive Business Continuity Grants, totally £22,205 from Gedling Borough Council which enabled the group to remain viable.

The charity ended the year in a good financial position and the trustees agree the charity remains a Going Concern.

Reserves policy

The trustees have agreed that going forward a minimum of £5000 will be held in reserves. This would enable the group to meet annual subscription costs and the costs of running and maintaining the scout hut if income were to be severely reduced again in the future,



Kate Naish, Chair of Trustees

29/01/2022

H10: Gillian Flynn:
Security floodlights & bulbs

1st Burton Joyce Scout Group Accounts for 31 March 2021

Income and Expenditure

31/03/21

Income

Subscriptions		-
Gift Aid		877.52
Fundraising	1	100.00
Donations		4534.74
Burton Joyce Bridge Club		-
Yoga Rent		-
Refunds from Cancelled Camps		922.00
Covid Grants		22205.07

28639.33

Expenditure

Elec & Gas		287.40
Capitation		3116.00
Insurance		375.80
Water		174.44
Repairs and maintenance		433.33
Net Camp expenditure	2	-
Camp refunds to families		585.00
Badges		-
Scout supplies and activity expenses		-
Online fees for cash collection		-
St George's Day bus		-
Other		48.00
Tents & Equipment		-
T shirts		-
Raffle licence		-
OSM subscription		129.00

5148.97

23490.36

1st Burton Joyce Scout Group Accounts for 31 March 2021

Balance Sheet

31/03/21

Debtors	3	-
Prepayments	4	-
Bank		<u>24279.61</u>
		<u>24279.61</u>
Receipts in advance	5	-
Creditors	6	-
		<u>-</u>
Net assets		<u>24279.61</u>
Opening Reserves		789.25
Excess of income over expenditure		23490.36
Closing Reserves		<u>24279.61</u>

1st Burton Joyce Scout Group

Accounts for 31 March 2021

Notes

31/03/21

1 Fundraising

BBQ & Tuckshop	-
Recycle4charity	40.00
Stephen Robinson Marathon	-
Quiz night	-
Summer Social	-
Personal Challenge	60.00
	<hr/>
	100.00
	<hr/> <hr/>

2 Camps

	Net
Water Activities Day	-
Drumhill 2019	-
Expedition Camp	-
Halloween	-
	<hr/>
	-
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1st Burton Joyce Scout Group Accounts for 31 March 2021

Notes (Cont.)

31/03/21

3 Debtors

Gift Aid received after year end

-

4 Prepayments

Capitation paid March for following year

-

Water Activities deposit

-

Peak 2020 deposit

-

Drumhill deposit

-

5 Receipts in advance

Deposits received for Drumhill

-

Deposits received for Peak 2020

-

Deposits received for Water Activities Day

-

6 Creditors

Repairs paid after year end

-

31/03/20

8312.50
878.16
446.96
2.50
150.00
140.00

9930.12

876.66
3537.70
359.25
137.76
1070.40
(80.99)

614.00
1900.07
358.10
103.05
47.00
6257.17
-
20.00
129.00

15329.17

(5399.05)

31/03/20

875.00
4110.00
789.25
5774.25

1155.00
154.93
1309.93

4464.32

9863.37

(5399.05)

4464.32

31/03/20

117.46
23.00
272.50
34.00
-

446.96

Net

(50.00)
96.57
(58.54)
92.96

80.99

31/03/20

875.00

875.00

3000.00

-

880.00

230.00

4110.00

655.00

500.00

-

1155.00

154.93

154.93

Independent examiner's report to the trustees of 1st Burton Joyce Scout Group, registered Charity number 522431.

I report to the trustees on my examination of the accounts of the 1st Burton Joyce Scout Group (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Signed:



Amy Robinson, ACMA

Date: 26/1/22

Relevant professional qualification or membership of professional bodies: CIMA Member

Address: 73 Padleys Lane, Burton Joyce, Nottingham, NG14 5BW