

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	4
---	---	---	---	---	---

 to end date

3	1	0	3	2	5
---	---	---	---	---	---

Section A Reference and administration details

Charity name

2nd Arnold (St Marys) Scout Group

Other names the charity is known by

--

Registered charity number (if any)

5	2	2	4	2	3
---	---	---	---	---	---

HQ registration number

--	--	--	--	--	--	--	--

Charity's principal address

Atherley House, Calverton Road							
Arnold							
Nottingham							
Postcode	N	G	5		8	F	H

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Suzanne Joy Barlow		
2	Jeremy Barlow		
3	Emily Wilson		
4	Anne-Marie Fisher		
5	Yanay Ozkan Ahmet	Group Lead Volunteer	
6	Fiona Hammond		
7	Susan Jackson	Treasurer	
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

(e.g. trust deed, constitution)

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

(e.g. trust, association, company)

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee consideration of major risks and the systems and procedures to manage them

The Trustee Board consists of the Chair (currently vacant), 1 Treasurer and 6 Trustees (including 1 Ex Officio Trustee, and 0 co-opted Trustees) and meets every couple of months.

Members of the Trustee Board are encouraged to complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Mismanagement. The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

2nd Arnold Scout Group Members have been challenged this year with many of them reaching outside their comfort zone by taking part in a range of different activities and challenges at the Big Weekend Camp. They have completed a large number of badges in all sections, learning about various different subjects. They have taken part in physical activities, both as part of badge work and on hikes, together with a visit to clip 'n' climb. They supported peers from 2nd Arnold and the wider county at the Nottinghamshire Scout and Guide Gang Show and had fun attending sleepovers, camps and visits (e.g. Newark Air Museum). They renewed their promise at the annual St Georges Day Parade in Southwell where both Beavers and Cubs from 2nd Arnold won the Metcalfe colours and also attended the local Remembrance Day Parade in Arnold.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- contribution made by volunteers;
- policy on investments.

This year has been a very busy year for volunteers with some Leaders covering more than 1 section to ensure we have sufficient cover for all the Young People. With Wednesday Beavers and Wednesday Scouts recently reopening (after their closure due to decreased numbers following lockdown), we are short of a few Leaders and will need to prioritise recruitment this coming year. The current volunteers really stepped up to make sure all nights were covered appropriately and we are thankful for their commitment during the year.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

2nd Arnold has grown its numbers this year and now has 2 sections for each of Beavers, Cubs and Scouts. The Group continues to offer a fantastic opportunity for Young People to have fun whilst learning in a safe environment. The Group has also been busy ensuring all funds are used wisely and fundraising is maximised in an effort to raise enough money to replace an old and leaking roof on the back half of the scout hut, which is now in desperate need of replacement.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 6 months running costs, circa £2,500.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

--

Further financial review details (optional information)

You may choose to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives

Investment Policy

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Secretary, Chair)

Date

2ND ARNOLD (ST. MARY'S) SCOUT GROUP ACCOUNTS FOR THE YEAR ENDING 31/03/2025

	IN	OUT
MEMBERSHIP FEES	£11,606.42	£4,941.93
GIFT AID	£2,842.74	
DONATIONS	£2,802.40	£30.00
GAS		£629.39
ELECTRICITY		£655.97
WATER		£326.88
INSURANCE	£35.95	£748.23
MAINTENANCE		£506.57
ACTIVITIES	£1,069.03	£1,611.04
CATERING		
EXPENSES		£420.33
NECKERS		£219.45
EQUIPMENT		
STATIONERY		£105.68
CAMP EXPENDITURE		£1,078.46
CAMP FEES	£1,578.00	£33.00
POSTAGE		£8.50
WOGGLES		£59.75
TUCK SHOP	£160.00	
PRESENTATIONS		£11.59
FUNDRAISING	£6,276.04	£3,309.42
BADGES		£825.34
	£26,370.58	£15,521.53

TOTALS FOR THE
YEAR

BANK	B/F	£20,655.
CASH	B/F	67
		£8.96
		£20,664.
		63

BANK	C/F	£31,514.5
CASH	C/F	8
		£0
		£31,514.5
		8

MONETARY ASSETS FOR THE YEAR
ENDING 31/03/2025

TOTAL RECEIPTS FOR THE YEAR		£26,370.5
		8
		-
TOTAL PAYMENTS FOR THE YEAR		£15,521.5
		3
NET RECEIPTS FOR THE YEAR		£10,849.0
		5
BANK AND CASH FUNDS	B/F	£20,664.6
		3
BANK AND CASH FUNDS	C/F	£31,514.5
		8

2ND HAND (ST. MARY'S) SCOUT GROUP ACCOUNTS

FOR THE YEAR ENDING 31/03/2025

	IN £	OUT £
	11 606 42	4 941 93
MEMBERSHIP FEES	11 606 42	4 941 93
GIFT AID	2 882 74	
DONATIONS	2 882 40	30 00
FUNDRAISING	6 276 04	3 309 42
GAS		629 39
WATER		326 89
ELECTRICITY		635 97
INSURANCE	35 95	748 23
MAINTENANCE		506 57
ACTIVITIES	1 069 03	1 611 04
CATERING		
EXPENSES		420 33
MEEKERS		219 45
EQUIPMENT		
STATIONERY		105 68
CAMP FEES	1 578 00	33 00
CAMP EXPENDITURE		1 078 46
POSTAGE		8 50
BADGES		825 34
TUCK SHOP	160 00	
PRESENTATIONS		11 59
WOVGUES		59 75
	26 370 58	15 521 53
TOTALS FOR THE YEAR		20 665 67
NAT. WEST	BF	20 665 67
CASH	BF	8 976
		20 664 63
NAT. WEST	CF	31 514 58
CASH	CF	-
		31 514 58

MONETARY ASSETS

	£
TOTAL RECEIPTS FOR THE YEAR	26 370 58
TOTAL PAYMENTS FOR THE YEAR	-15 521 53
NET RECEIPTS FOR THE YEAR	10 849 05
BANK + CASH FUNDS	BF
	20 664 63
BANK FUND	CF
	31 514 58

I certify that I have examined the accounts and found them to be a true record from the information supplied for the year ending 31st March 2025

Helditch 29/9/25
 Kathryn Helditch
 32 Hereford Road
 Woodthorpe
 Nottingham
 NG5 4H Z.