



Stamford & Bourne District Scout Council

Annual Report 2021-2022

Published 5th July 2022

Trustees' Annual Report

For the period from 1 April 2021 to 31 March 2022

Section A Reference and administration details

Charity name: Stamford & Bourne District Scout Council
Registered charity number: 522366
Charity's principal address: School House, Bitchfield, Grantham, Lincolnshire. NG33 4DR

Names of the charity trustees who manage the charity:

Trustee Name	Office (if any)	Dates acted if not whole year
Trevor Watson	District Commissioner	
Greg Cejer	District Chairman	
Diane Siddle	Secretary	
Nathan Wakefield	Treasurer	
Alistair Cobbold	SASU Member	
Doug Cobbold	SASU Manager	
Heidi Haxeltine	AAC Member	
Cathy Heron	Guide Association Rep	
Howard Nelson	Local Training Manager	
Martin Siddle	Lay member	
Councillor Colin Pattison	Bourne Town Council	to 1 st July 2021
Alex Hall	District Youth Commissioner	
Steve Canham	District Explorer Scout Commissioner	
Adam Storer	Group Chair, Horbling & Billingborough	
Lucy Storer	Voice of Young People Explorer Scout	
Emma Storer	Network Member	to 12 th July 2021

Structure, governance and management

Type of governing document	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules (POR) of The Scout Association.
How the charity is constituted	The District is a trust established under its rules which are common to all Scouts; the Trustees are appointed in accordance with POR
Trustee selection methods	The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Additional governance issues

The Executive Committee consists of:

1. Three independent representatives: Chair, Treasurer and Secretary;
2. Ex-officio members: District Commissioner, District Explorer Scout Commissioner
3. Elected Members and co-opted according to need

The committee meets five times a year, one meeting being the AGM

The District Executive Committee exists to support the District Commissioner in meeting the responsibilities of his appointment, and is responsible for:

1. The maintenance of District property
2. The raising of funds and the administration of District finance
3. District public occasions
4. Assisting in the recruitment of Leaders and other adult support
5. Appointing any sub-committee that may be required
6. Appointing District administrators and advisers other than who are elected.

Objectives and activities

Summary of the objects of the charity set out in its governing document	<p>The objectives of the District are as a unit of The Scout Association.</p> <ol style="list-style-type: none"> 1. The Aim of The Scout Association is to promote the development of young people in achieving their full potentials, as individuals, as responsible citizens and as members of their local national and international communities. 2. The method of achieving the Aims of the Association is by providing an enjoyable and attractive scheme of
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	<p>progressive training, based on the Scout Promise and Law and guided by adult leadership</p> <p>3. To provide administrative and training support to the following groups of the Scout Association</p> <ol style="list-style-type: none"> a. Horbling & Billingborough Scout Group revised b. Bourne Scout Group c. The Deepings Scout Group d. 1st Ketton e. 2nd Stamford f. 6th Stamford g. 1st Thurlby h. 2nd Wittering i. District Explorer Scout Units (which are an integral part of District) j. Scout Activity Support Units <p>Any other group formed within its catchment area.</p>
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Achievements and performance

<p>Summary of the main achievements of the charity during the year</p>	<p>The District for part of 2021-22 was impacted by the restrictions which were in place as a result of the CoVID Pandemic</p> <p>The Executive met via Teams or Zoom throughout the year. The District Commissioner reports on uniformed matters to the District Executive so that it can be kept regularly informed about activities across the District. As was the case in previous years the Executive have identified a number of issues the District needs to address.</p> <ul style="list-style-type: none"> • A lack of a GSL in two Groups and some Executives with few members. • A need to rebuild some groups/sections due to leadership change • A return to pre CoVID activities • The need to grow sections and attract more adults • Ensure that training is undertaken in accordance with POR • The need to have control of all District funds • Additional Capital Expenditure at Shacklewell <p>While not all of these issues have been addressed progress has been made this year</p> <ul style="list-style-type: none"> • While there are still 2 groups without GSLs the groups are still active and supported by the District Team. • The replacement of the roof and other maintenance work at Shacklewell was completed as well as the erection of new security fencing on the eastern boundary • The District acquired premises at Deepings St James for its canoeing activities which are well placed as they are adjacent to the River Welland and were used by a number of groups in the Summer • Both Shacklewell and Whitewater were able to resume work
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during the late summer of 2021 still focussing on CoVID sfe precautions

- The SASUs continue to support section activity as required across the District
- Howard Nelson continues to work effectively as Local Training Manager appointed by County and with help from Ray Dennis, Trevor Watson and Rachel Nelson has made significant inroads into the training gaps needed by members. The use of Zoom deliver of modules on line has reduced outstanding training to small numbers.
- The appointment advisory panel has met throughout the year processing new appointments successfully.

There is continuing work undertaken by the DC and ADCs to support the work of sections and executive members have worked to support Group Executives.

The District received HQ approval to open our first Squirrel Drey for 4-5 year olds at Horbling in February 2022. A second has been approved for the Deepings in autumn 2022

The Scout Shop continued to supply goods throughout the pandemic, but sales this year are still lower than norm, but the shop re-opened physically in Summer 2021

Stamcamp along with all other camping has not taken place but various on-line camping at home opportunities have been provided across the District. Howard Nelson and his Team and John Burrows and his team are actively planning for the return of Stamcamp in May 2022 and District Cub Camp in June 2022.

The Census showed an increase in membership of approx. 25%, which was to be expected when Scouting is no longer delivered on-line which was the case in the 2020/21 year.

There remain concerns about the following:

- Lack of GSL in two Groups
- Long waiting lists in most groups
- Difficulty in recruiting sufficient Adult Volunteers to grow the number of Sections to meet demand
- Increasing number of leaders undertaking multiple roles which puts pressure on them and should they leave will exacerbate the pressure we already have on running sectional activity

A great many people have put in tireless efforts to support scouting in this District. The thanks of the whole District go to them.

I would like to thank colleagues on the District Executive, The District Team and all Scouters and Parents who have helped our young people gain such a lot from scouting. The excellent role Trevor has played in change within the District needs to be recorded. My personal thanks go

	to him for his work. Greg Cejer District Chair 4 th June 2022
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Financial review

Brief statement of the charity's policy on reserves.	<p>The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short.</p> <p>The District Executive Committee unanimously approved that the District's reserves should be held at the annual running cost for the District for 12 months.</p>
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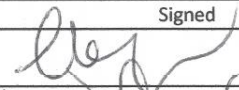
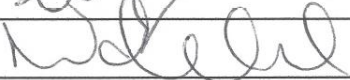
Declaration

The trustees declare that they have approved the trustees' report above Signed on behalf of the charity's trustees.		
Signature:	<i>Gregory Cejer</i>	<i>Diane Siddle</i>
Full name:	Greg Cejer	Diane Siddle
Position:	Chairman	Secretary
Date:	July 4 th 2022	July 4th 2022

Stamford & Bourne District Scout Council
Receipts and Payments Account for year to 31 March 2022

	2021/22 £	2020/21 £
Receipts		
Membership Subscriptions	42,464	36,423
Less: Membership subscriptions paid to County	-34,854	-29,984
Net Membership Subscription Retained	<u>7,610</u>	<u>6,439</u>
Membership Subscriptions (S&K Explorers)	2,028	29
Membership Subscriptions (H&B Explorers)	635	0
Activities (incl Camp Fees) - District	4,645	1,559
Activities (incl Camp Fees) - S&K Explorers	1,109	0
Gift Aid	0	0
Interest Received	0	36
Fund Raising	0	0
Donations (District)	1,269	6,554
Donations (S&K Explorers)	0	1,000
Donations (H&B Explorers)	750	0
Donations (Shacklewell)	3,673	500
Donations (Gang Show)	0	200
Grants (Shacklewell)	10,667	19,931
SASU - Whitewater	1,361	235
SASU - General	28,108	0
Training Income	0	0
Miscellaneous	200	141
Gang Show Receipts	0	0
Scout Shop Receipts	12,180	4,165
Total Receipts	<u>74,235</u>	<u>40,790</u>

Payments		
Membership Subscriptions (S&K Explorers)	1,172	0
Membership Subscriptions (H&B Explorers)	446	0
Administration Expenses (District)	2,023	1,742
Administration Expenses (SASU)	180	0
Administration Expenses (S&K Explorers)	591	45
Administration Expenses (H&B Explorers)	403	0
Administration Expenses (Young Leaders)	163	0
Activities (District)	242	1,920
Activities (S&K Explorers)	1,210	0
Activities (H&B Explorers)	60	0
Activities (Young Leaders)	69	0
SASU - Shacklewell Operating Costs	5,146	19,706
SASU - Whitewater Operating Costs	1,047	700
SASU - General	24,955	3,947
SASU - Purchase of Assets	0	80
SASU - NODA Subscription (Gangshow)	0	40
SASU - Webhosting (Gangshow)	101	101
Room Hire (District)	0	141
Room Hire (H&B Explorers)	60	0
Donations	500	2,000
Gang Show Payments	60	0
Scout Shop Payments	11,838	4,038
Total Payments	<u>50,265</u>	<u>34,460</u>
Surplus for Year	<u>23,970</u>	<u>6,330</u>

Name	Signed
Greg Cejer - District Chair	
Nathan Wakefield - District Treasurer	

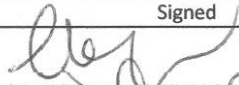

Stamford & Bourne District Scout Council
Statement of Assets and Liabilities for year to 31 March 2022

	2021/22 £	2020/21 £
Fixed Assets		
Shacklewell ¹	431,000	431,000
District Equipment/Assets	81,909	81,909
SASU Gangshow Equipment ²	1,920	2,465
	<u>514,829</u>	<u>515,374</u>
Current Assets		
District Current Account	57,616	45,865
District COIF Deposit Account - General	20,984	20,984
District COIF Deposit Account - Shacklewell Insurance	4,280	4,280
District COIF Deposit Account - Jamboree Fund	4,337	4,337
District Stamcamp Current Account	0	0
District Scout Shop Current Account	2,054	1,797
District Scout Shop COIF Deposit Account	56	56
Scout Shop Cash Float	0	0
SASU Gangshow Current	229	390
SASU Gangshow Deposit	2,287	2,287
SASU Gangshow Cash	0	0
SASU (General)	1,668	15,099
SASU Cash	50	50
Unpresented Cheque(s)	0	0
	<u>93,560</u>	<u>95,144</u>
Stock		
Scout Shop Stock	9,307	17,827
Debtors		
Membership Fees	0	0
	<u>0</u>	<u>0</u>
Current Liabilities		
Membership Fee	0	0
	<u>0</u>	<u>0</u>
Total of Assets and Liabilities	<u><u>617,696</u></u>	<u><u>628,344</u></u>

Notes:

1. Shacklewell was revalued in 2020/21 following significant improvement works
2. Value of assets was adjusted in 2020/21 to reflect actual ownership

The above Receipts and Payments Account and Statement of Assets and Liabilities were approved by the Trustees on 4th July 2022 and signed on their behalf.

Name	Signed
Greg Cejer - District Chair	
Nathan Wakefield - District Treasurer	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Stamford & Bourne District Scout Council

**On accounts for the year
ended**

2022

**Charity no
(if any)**

522366

Set out on pages

3 and 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 03/07/22

Name:

Ray Dennis

**Relevant professional
qualification(s) or body
(if any):**

Address:

52 Harvey Close

Bourne

PE10 9QI

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to Report