



1<sup>st</sup> Wing Scout Group

Charity Number: 522380

Report of AGM Sunday 1<sup>st</sup> September 2024

Wing Scout Hut - The Lands, Wing, Bucks, LU7 0TF

Present: Chair - Sue Hogg,

Treasurer - Megan Conroy

GSL - Mark Watson

Trustees: Robert Bridgen, Matt Brentnall, Pete Wiggins,

Parents and Supporters of the young people in the movement.

Welcome note from Chair, thanking everyone for their continued support throughout the year.

### **RISK & INTERNAL CONTROL**

Over the past 12 months The Trustee Board identified the past and current risks to the group as being identified to be:

- unsecured storage for equipment
- reduction or loss of leaders.
- security of group transportation, including minibus and trailers

There were sufficient funds in place to install and secure outdoor equipment, which has now been completed.

There is a noticeable focus on volunteering throughout all social youth run groups, and within a village environment the number of volunteers is decreasing, meaning the reduction of uptake of leaders.

Funds are placed to offset any maintenance required for all transport owned by the group. The minibus is low risk due to its age, however both trailers are required to receive maintenance this year coming.

### **The Purpose of Scouting**

Exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### **The Values of Scouting**

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co operate with others and make friends.

All sections are actively engaged with Scouting values, and thrive taking part in challenges, activities and creativity. All young people are invited and encouraged to take part in the programme, especially where this may challenge themselves to develop outside of their own comforts.

Many outdoor events are run each year and there is a cross section of ages where they can all embrace the scouting values together.

### **Achievements and Performance**

The Scout Group has reached 100 years, and embraced the year taking parts in many different events. As well as traditional camping there has also been trips to London and the Lake District. Community events were also created and well attended.

### **Finance Review**

The Group Trustee Board regularly monitors the levels of bank balances, and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements.

**1ST WING SCOUT GROUP**

**YEAR ENDED 31 MARCH 2024**

<b>RECEIPTS</b>	<b>£</b>	<b>PAYMENTS</b>	<b>£</b>
<b>MEMBERSHIP SUBSCRIPTIONS</b>		<b>SECTION EXPENSES</b>	
Subscriptions received	13,515.00	Beavers	1,420.14
		Cubs	2,333.28
		Scouts	2,570.86
		Explorers	706.52
Less Capitation	- 4,802.50	Activities	2,571.20
	<u>8,712.50</u>	Badges	777.22
			<u>10,379.22</u>
<b>DONATIONS/GRANTS</b>		<b>PREMISES</b>	
Donations	51,650.00 Note 1	Light and Heat	1,388.69
		Water rates	271.00
		Insurance	2,669.65 Note 3
		Cleaning and Maintenance	2,030.18
	<u>51,650.00</u>		<u>6,359.52</u>
		<b>DONATIONS/GRANTS</b>	
<b>ACTIVITIES</b>		<b>ACTIVITIES</b>	
Camps	6,851.00	Camps	5,158.19
Other	3,181.50	Other	Mainly Zoom, Kahoot etc
	<u>10,032.50</u>		<u>5,158.19</u>
<b>FUND RAISING</b>			
Fund Raising Direct, Xmas Post, Bag Packing	1,606.02		
<b>OTHER INCOME</b>		<b>PURCHASE OF STOCK FOR RESALE</b>	879.80
Sales	572.00		
Tax Refund for Gift Aid	7,995.23 Note 2	<b>ADMIN EXPENSES</b>	
Minibus hire	-	Establishment expenses	- 21.06
Other	1,230.05	Leader uniforms and training	59.99
		Minibus expenses	1,149.51
		Telephone and broadband	429.80
		Sundries and AGM	907.02
			<u>2,525.26</u>
		<b>EQUIPMENT</b>	840.00
<b>TOTAL RECEIPTS FOR THE YEAR</b>	<u>81,798.30</u>	<b>MINIBUS PURCHASE</b>	
		<b>TOTAL PAYMENTS FOR THE YEAR</b>	<u>26,141.99</u>
		Income less expenses	55,656.31

**Note 1**

Includes monies received for old minibus and anonymous donation for minibus purchase and hall improvements (seen in 24/25 accounts)

**Note 2**

Gift aid received for 20/21, 21/22 and 22/23

**Note 3**

Includes overpayment of insurance for 23/24, awaiting refund

## **1ST WING SCOUT GROUP**

### **Scrutineer's Report to the Trustees**

I report on the accounts of the Group for the year ended 31 March 2024

#### **Respective responsibilities of Trustees and Scrutineer**

As the Group's trustees you are responsible for the preparation of the accounts. It is my responsibility to scrutinise the accounts and report to you.

#### **Basis of Scrutineer's Statement**

In accordance with the directions given in the Group's constitution, I have scrutinised the records and the accounts attached.

#### **Scrutineer's Statement**

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

Name Jelena John

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Date 12/31/2024