

**BACKWORTH MINERS' WELFARE**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

**CHARITY NUMBER 522129**

**BACKWORTH MINERS' WELFARE**

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## **BACKWORTH MINERS' WELFARE**

### **LEGAL AND ADMINISTRATIVE DETAILS**

Backworth Miners' Welfare is registered with the Charity Commission  
(Registration number 522129)

Address of Charity: Welfare Hall  
Backworth  
Newcastle-upon-Tyne  
NE27 0AH

Trustees: J Reay  
A Whelan  
B Nesbit  
N Renney  
K Hulme  
A Charlton  
P Liversidge (Appointed 23/1/2024)  
L Carr (Appointed 15/2/2024)  
J Langley (Appointed 23/1/2024, Resigned 5/8/2024)  
D Wells (Resigned 6/9/2024)

Bankers: Lloyds TSB plc  
High Street  
Gosforth  
Newcastle-upon-Tyne  
NE3 1JQ

Independent Examiner: J Wallage FCA  
CISWO (Trading) Ltd  
The Old Rectory  
Rectory Drive  
Whiston  
Rotherham  
S60 4JG

**BACKWORTH MINERS' WELFARE**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees present their report along with the financial statements of the charity for the year ended 31 December 2024. The financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the accounts which can be found on page 8 and comply with the charities trust deed, applicable law and the Charities SORP FRS 102.

**Constitution, Objects and Public Benefit**

The charity is constituted by a scheme dated 16 December 2004 and was registered on 6 May 1963 with the number 522129.

The object of the charity is the provision of a Social Welfare Centre for the benefit of the inhabitants (and in particular, but not exclusively, such of the said inhabitants as are members of the mining community) of the area of benefit without distinction of political, religious or other opinions with the object of improving the conditions of life for the said inhabitants.

The trustees have referred to the guidance given by the Charity Commission on public benefit when reviewing the charity's aims and objectives and details of the activities that have taken place during the year can be found later in this report.

**Organisational Structure**

The trustees who have served the charity during the year are shown on page 1.

The charity is responsible for maintaining the premises and its contents and grounds in a suitable state of repair for use by those who live in the surrounding area. It raises some funds through various charitable activities but a substantial amount of its income comes from its connected trading company, Backworth Miners Welfare Social Club Limited, which pays an annual occupational licence fee to the charity in order to run the business from the charity's premises. In addition to this, the company also transfers any profits it makes to the charity under a Gift Aid agreement, so the trustees work closely with the directors to try and ensure the company is profitable, thus ensuring extra income for the charity.

Trustee vacancies are advertised and interested parties are asked to apply in writing. Interviews will be held and suitable candidates are then notified to their nominating body being either CISWO, NUM or members. The Trustee Board is made up of equal numbers of each nominating body.

**Financial Review**

The charity had net outgoing resources of £26,381 for the year compared to previous years when net outgoing resources were £36,356. The trustees are hopeful that things will improve further in 2025. The connected trading company made a transfer of its profits to the charity under Gift Aid of £99,837 (2024: £54,990).

**Review of Activities**

During 2024 we had a mainly settled Board of Trustees, however we were sad that Debbie Wells and Joel Langley left for a combination of personal and work commitments. The trustees would like to thank them both for their service to the Welfare and the time and effort invested over their time as trustees,

As trustees we worked at the business plan developed at the end of 2023. By prioritising the service levels to customers and staging events utilising the asset of the Hall and grounds, we have started to turn around the previous years losses.

**BACKWORTH MINERS' WELFARE**  
**REPORT OF THE TRUSTEES (CONTINUED)**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**Review of Activities (cont.)**

2024 again was a difficult trading year with the financial crisis impacting on people's spending across all sectors. The Welfare though, proved reasonably resilient, with membership of sporting sections remaining strong. By looking at new markets and taking catering back in house we have weathered the worst of the country's financial problems.

The plan going forward is to build on the successes of 2024 while learning from the lessons around the new events-based plan. As previously, we have a mix of short term and long term goals looking to safeguard the charity for the benefit of the community. We are also looking to work closely with the sporting sections to improve the grounds and upgrade the offer to their members.

The trustees acknowledge the key role of the communities of the sporting sections. The Welfare relies heavily on the time given by the communities to run their sections, as the income from the sections is key to the financial health of the Welfare.

Also thank you to all our brilliant staff, without who, we could not provide a service to our community. The staff are the face of the Welfare, and their hard work and dedication is vital to our success going forward.

**Investment Policy**

The charity does not have an investment policy as such but the trustees have taken the sensible option and placed the bulk of the charity's liquid assets in an interest bearing bank account. This produces a small amount of income for the charity while at the same time meaning that the money is instantly accessible to meet the charity's expenses.

**Reserves Policy**

It is the policy of the trustees to maintain unrestricted funds which are the free reserves of the charity, at a level to provide sufficient funds to cover anticipated administration and support costs for a period of 12 months. Any additional reserves are held to provide a capital fund for repairs that will be required for the upkeep of the premises.

**Risk Management**

The trustees are aware of the operational and financial risks which the charity faces and regularly reviews those risks to mitigate against any impact they may have on the charity. The major risks facing the charity are the continued success of the social club from which it derives its main funding, the support of individuals and the community in using the facilities and of the introduction of the younger generation to provide for the future. The trustees work closely with directors, committee and members to address these risks.


**BACKWORTH MINERS' WELFARE**  
**REPORT OF THE TRUSTEES (CONTINUED)**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**Statement of Trustees Responsibilities**

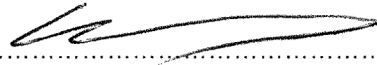
Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.



.....  
Signed - Trustee



.....  
Signed - Trustee

NELL LAWSON

.....  
Print Name - Trustee

KRISTY HULME

.....  
Print Name - Trustee

14/7/25

.....  
Date

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF**  
**BACKWORTH MINERS' WELFARE**

I report to the Trustees on my examination of the accounts of the above named charity (registered no. 522129) for the year ended 31 December 2024 which are set out on pages 6 to 13.

**Responsibilities and basis of report**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trustees' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent Examiner's Statement**

As the charity's income exceeded £250,000 your examiner must be a member of a body listed in Section 145 of the Act. I confirm that I am qualified to undertake the examination as I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
**J Wallage FCA**  
On behalf of CISWO (Trading) Ltd  
The Old Rectory  
Rectory Drive  
Whiston  
Rotherham  
South Yorkshire  
S60 4JG

15/8/25.....  
Date

**BACKWORTH MINERS' WELFARE**  
**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024**

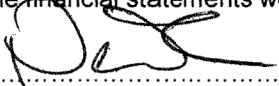
	<u>Note</u>	<u>General Fund</u>	<u>Desig- nated Funds</u>	<u>Rest- ricted Funds</u>	<u>Endow- ment Funds</u>	<u>Total 2024</u>	<u>Total 2023</u>
		£	£	£	£	£	£
<b><u>Income and Endowments</u></b>							
<b>Income from generated funds</b>							
Voluntary Income:							
Grants and donations	9	7,177	-	6,000	-	13,177	37,621
Donation under Gift Aid	10	99,837	-	-	-	99,837	54,990
Activity Groups: Gross Income	11	-	70,733	-	-	70,733	48,396
<b>Activities for generating funds:</b>							
Room hire and catering		2,243	-	-	-	2,243	1,875
Wedding & events income		67,901	-	-	-	67,901	95,345
Occupational licence	10	34,000	-	-	-	34,000	34,000
Visitors fees - golf		35,362	-	-	-	35,362	46,123
Other Golf (net of golf costs)		2,353	-	-	-	2,353	(148)
Grounds Hire		10,737	-	-	-	10,737	8,000
Other income	12	84	-	-	-	84	1,315
<b>Investment income:</b>							
Deposit interest received		2,507	-	-	-	2,507	73
<b>Income from charitable activities:</b>							
Subscriptions	13	196,244	-	-	-	196,244	192,069
<b>TOTAL INCOME</b>		<b><u>458,445</u></b>	<b><u>70,733</u></b>	<b><u>6,000</u></b>	<b><u>-</u></b>	<b><u>535,178</u></b>	<b><u>519,659</u></b>
<b><u>Expenditure</u></b>							
<b>Costs of Generating Funds:</b>							
Activity Groups: expenditure	11	-	79,060	-	-	79,060	56,404
Grant Expenditure		-	-	-	-	-	37,335
<b>Trading costs</b>	14	139,576	-	-	-	139,576	154,845
<b>Charitable expenditure:</b>							
Grounds upkeep	15	172,012	-	1,601	-	173,613	171,624
Premises upkeep	16	130,916	-	-	-	130,916	104,759
<b>Governance Costs</b>	17	38,394	-	-	-	38,394	31,048
<b>TOTAL EXPENDITURE</b>		<b><u>480,898</u></b>	<b><u>79,060</u></b>	<b><u>1,601</u></b>	<b><u>-</u></b>	<b><u>561,559</u></b>	<b><u>556,015</u></b>
<b>Net (Expenditure) / Income</b>		<b>(22,453)</b>	<b>(8,327)</b>	<b>4,399</b>	<b>-</b>	<b>(26,381)</b>	<b>(36,356)</b>
Gross transfers to and from funds		-	-	-	-	-	-
<b>NET MOVEMENT IN FUNDS</b>		<b><u>(22,453)</u></b>	<b><u>(8,327)</u></b>	<b><u>4,399</u></b>	<b><u>-</u></b>	<b><u>(26,381)</u></b>	<b><u>(36,356)</u></b>
Fund balances brought forward		373,451	31,746	10,006	95,298	510,501	546,857
<b>Fund balances carried forward</b>		<b><u>350,998</u></b>	<b><u>23,419</u></b>	<b><u>14,405</u></b>	<b><u>95,298</u></b>	<b><u>484,120</u></b>	<b><u>510,501</u></b>


**BACKWORTH MINERS' WELFARE**

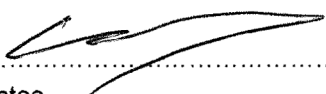
**BALANCE SHEET AS AT 31 DECEMBER 2024**

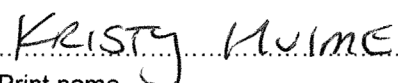
	<b><u>NOTE</u></b>	<b><u>2024</u></b>		<b><u>2023</u></b>	
		£	£	£	£
<b>FIXED ASSETS</b>					
Tangible assets	4		280,831		271,168
<b>CURRENT ASSETS</b>					
Debtors	5	42,780		64,491	
Activity Groups cash at bank and in hand	6	23,419		31,746	
Cash at bank and in hand	7	204,141		222,156	
		<u>270,340</u>		<u>318,393</u>	
<b>LESS: CURRENT LIABILITIES</b>					
Creditors falling due within one year	8	(66,051)		(79,060)	
<b>NET CURRENT ASSETS</b>					
			204,289		239,333
Less: Creditors falling due after one year	8		(1,000)		-
<b>TOTAL ASSETS</b>					
			<u>484,120</u>		<u>510,501</u>
<b>REPRESENTED BY:</b>					
Designated Funds	3		23,419		31,746
Restricted Funds	3		14,405		10,006
Permanent Endowment Funds	3		95,298		95,298
General (Accumulated) Fund	3		350,998		373,451
			<u>484,120</u>		<u>510,501</u>

The financial statements were approved by the trustees and signed on their behalf by:

  
 .....  
 Trustee

  
 .....  
 Print name

  
 .....  
 Trustee

  
 .....  
 Print name

14/7/25  
 .....  
 Date

## BACKWORTH MINERS' WELFARE

### NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

#### **1. ACCOUNTING POLICIES**

##### **a) Basis of preparation and assessment of going concern**

The financial statements have been prepared under the historical cost convention unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102) and the Financial Reporting Standard (FRS102) and Charities Act 2011.

The trustees consider that there are no material uncertainties about the charities ability to continue as a going concern. The trustees have a reasonable expectation that the charity has adequate reserves to continue in operational existence for the foreseeable future. Accordingly the trustees continue to adopt the going concern basis in the preparation of its accounts.

##### **b) Income Recognition**

Income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

##### **c) Expenditure recognition**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. Irrecoverable VAT is charged to the SOFA as incurred.

##### **d) Depreciation is provided on a reducing balance basis to write off the cost of fixed assets over their estimated useful lives at the following rates:**

Equipment and machinery	10% reducing balance method
Furniture and fittings	10% reducing balance method

#### **2. TAXATION**

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

#### **3. FUNDS**

The permanent endowment fund consists of the proceeds from the sale of several cottages some years ago.

The designated fund consists of activity group balances held by them in order to pursue their chosen activities.

The restricted fund represents grants received for a specific purpose and any expenditure relating to those grants.

**BACKWORTH MINERS' WELFARE**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

<b>4. <u>FIXED ASSETS</u></b>	<b><u>Land &amp; Buildings</u></b>	<b><u>Land- scaping</u></b>	<b><u>Equipment &amp; Machinery</u></b>	<b><u>Fixtures &amp; Fittings</u></b>	<b><u>Total</u></b>
	£	£	£	£	£
<u>Cost</u>					
At 1 January 2024	73,085	151,239	122,353	44,534	391,211
Additions	-	-	16,500	-	16,500
At 31 December 2024	<u>73,085</u>	<u>151,239</u>	<u>138,853</u>	<u>44,534</u>	<u>407,711</u>
<u>Depreciation</u>					
At 1 January 2024	-	-	85,278	34,765	120,043
Provided for year	-	-	5,493	1,344	6,837
Disposals	-	-	-	-	-
At 31 December 2024	<u>-</u>	<u>-</u>	<u>90,771</u>	<u>36,109</u>	<u>126,880</u>
<u>Net Book Value</u>					
31 December 2024	<u>73,085</u>	<u>151,239</u>	<u>48,082</u>	<u>8,425</u>	<u>280,831</u>
31 December 2023	<u>73,085</u>	<u>151,239</u>	<u>37,075</u>	<u>9,769</u>	<u>271,168</u>
				<b><u>2024</u></b>	<b><u>2023</u></b>
				£	£
<b>5. <u>DEBTORS</u></b>					
Prepayments and other debtors				4,404	16,500
Interfund Balance - Backworth Miners Welfare Social Club Ltd				38,376	47,991
				<u>42,780</u>	<u>64,491</u>
<b>6. <u>ACTIVITY GROUP ACCOUNT BANK BALANCES</u></b>					
Backworth Golf Club				5,542	6,735
Bowmen of Backworth				6,882	9,098
Backworth Golf Club Ladies Section				4,294	4,459
Backworth Percy Welfare Cricket Club				4,624	9,729
Backworth Golf Club Senior Section				818	818
Backworth Croquet Club				1,121	813
Backworth Mixed 4 Club				138	94
				<u>23,419</u>	<u>31,746</u>

**BACKWORTH MINERS' WELFARE**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b><u>2024</u></b>	<b><u>2023</u></b>
	£	£
<b>7. <u>CASH AT BANK AND IN HAND</u></b>		
Lloyds current account	46,295	66,817
Lloyds No 2 Account	80,339	105,339
United Trust Bank	77,507	50,000
	<u>204,141</u>	<u>222,156</u>
<b>8. <u>CREDITORS</u></b>		
<b>Payable within one year</b>		
Trade creditors	4,191	18,842
Taxes and social security	2,067	7,851
Accruals and other creditors	52,128	49,175
Unspent Grant Monies	2,665	2,665
Loan from North East Area Miners Welfare Trust Fund	5,000	527
	<u>66,051</u>	<u>79,060</u>
<b>Payable after one year</b>		
Loan from North East Area Miners Welfare Trust Fund	1,000	-
	<u>67,051</u>	<u>79,060</u>
<b>9. <u>GRANTS AND DONATIONS</u></b>		
<b><u>Unrestricted</u></b>		
Golf Section	3,265	-
Other	16	32
K9 Clinic	2,000	-
Dave Little	1,500	-
Funeral Donations	336	-
San Skrit	30	-
Cricket Section	30	-
Car Auction Photos	-	-
Roof Donation	-	254
	<u>7,177</u>	<u>286</u>
<b><u>Restricted</u></b>		
Lottery Fund - Cricket Facility Improvements	-	37,335
North East Area Miners Social Welfare Trust Fund	6,000	-
	<u>6,000</u>	<u>37,335</u>

**BACKWORTH MINERS' WELFARE**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

**10. GIFT AID BACKWORTH MWSC LTD**

On 1 January 2005 Backworth Miners Welfare Social Club Ltd began trading under an occupational licence from Backworth Miners Welfare. In addition to the occupational licence paid of £34,000 (2023: £34,000) the company also makes a payment equal to its profit under the Gift Aid arrangements to the charity each year. In 2024 the gift aid payment made to Backworth Miners Welfare was £99,837 (2023: £54,990).

<b>11. <u>ACTIVITY GROUPS: SURPLUS/(DEFICIT)</u></b>	<b><u>Income</u></b>	<b><u>Expen- diture</u></b>	<b><u>Surplus/ (Deficit)</u></b>
	£	£	£
Backworth Golf Club	11,437	12,630	(1,193)
Bowmen of Backworth	6,455	8,671	(2,216)
Backworth Golf Club Ladies Section	6,051	6,216	(165)
Backworth Percy Welfare Cricket Club	38,595	43,700	(5,105)
Backworth Golf Club Senior Section	1,052	1,052	-
Backworth Croquet Club	7,051	6,743	308
Backworth Mixed 4 Club	92	48	44
	<u>70,733</u>	<u>79,060</u>	<u>(8,327)</u>

	<b><u>2024</u></b>	<b><u>2023</u></b>
	£	£
<b>12. <u>OTHER INCOME</u></b>		
Wayleave	1	15
Photoshoot	83	-
Profit on disposal of asset	-	1,175
Miscellaneous	-	125
	<u>84</u>	<u>1,315</u>

**13. SUBSCRIPTIONS**

Golf Fees	178,083	175,435
Cricket	5,967	5,670
Archery	6,486	5,670
Croquet	5,708	5,294
	<u>196,244</u>	<u>192,069</u>

**BACKWORTH MINERS' WELFARE**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b><u>2024</u></b>	<b><u>2023</u></b>
	£	£
<b>14. <u>TRADING COSTS</u></b>		
Entertainment and licences	2,692	2,770
Staff directly employed on trading activity - Bar	83,054	77,149
Coffee machine (Net)	(1,435)	(3,168)
Wedding & Events Expenses	55,265	78,094
	<u>139,576</u>	<u>154,845</u>
<b>15. <u>CHARITABLE EXPENDITURE - GROUNDS UPKEEP</u></b>		
Secretary and Treasurer's wages	13,906	14,242
Rates and water	4,779	4,180
Insurance	7,214	5,482
Groundskeepers' wages	87,758	82,297
Grounds upkeep and machine repairs	48,239	40,202
Legal and Professional Fees	600	10,000
Depreciation - Unrestricted	3,892	3,008
Depreciation - Restricted	1,601	1,112
Input VAT adjustment re partial exemption	5,624	11,101
	<u>173,613</u>	<u>171,624</u>
<b>16. <u>CHARITABLE EXPENDITURE - PREMISES UPKEEP</u></b>		
Secretary and Treasurer's wages	13,907	14,242
Rates and water	4,780	4,180
Insurance	7,213	5,483
Premises repairs, maintenance & cleaning	69,426	41,023
Depreciation	1,344	1,085
Light and heat	25,301	25,045
Card machine charges	1,180	1,227
Sundry expenses	2,140	1,374
Input VAT adjustment re partial exemption	5,625	11,100
	<u>130,916</u>	<u>104,759</u>

## BACKWORTH MINERS' WELFARE

### NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

	<u>2024</u>	<u>2023</u>
	£	£
<b>17. <u>GOVERNANCE COSTS</u></b>		
Secretary and Treasurer's wages	13,906	20,669
Catering wages	14,339	917
Accountancy and payroll fees	3,442	3,240
Legal and professional fees	3,207	2,712
Stationery, postage and newspapers	1,283	1,109
Telephone	1,843	1,970
Bank charges	374	431
	<u>38,394</u>	<u>31,048</u>

The secretary and treasurers wages are apportioned over the activities of the charity.

### **18. TRANSACTIONS WITH TRUSTEES**

No Trustee received remuneration or expenses in 2024 (2023 - Nil).

### **19. ANALYSIS OF ASSETS AND LIABILITIES BETWEEN FUNDS**

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Permanent</u> <u>Endowment</u>	<u>2024</u>	<u>2023</u>
	£	£	£	£	£	£
<b>Fixed Assets</b>	266,426	-	14,405	-	280,831	271,168
<b>Current assets</b>						
Debtors	42,780	-	-	-	42,780	64,491
Cash at bank	108,843	23,419	-	95,298	227,560	253,902
<b>Current Liabilities</b>						
Creditors	(67,051)	-	-	-	(67,051)	(79,060)
	<u>350,998</u>	<u>23,419</u>	<u>14,405</u>	<u>95,298</u>	<u>484,120</u>	<u>510,501</u>

**BACKWORTH MINERS WELFARE**  
**YEAR ENDED 31 DECEMBER 2024**

**BACKWORTH GOLF CLUB**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024**

	<u>2024</u>		<u>2023</u>	
	£	£	£	£
<b><u>INCOME</u></b>				
Members levy		2,873		3,486
Competition Entry Fees		6,611		6,714
Winter League		400		142
Cash Income (Past)		283		682
Dinner		946		800
Bank Interest		84		34
Invitation Day		240		-
		11,437		11,858
<b><u>EXPENDITURE</u></b>				
NUGC affiliation fee	-		-	
Telephone and broadband	-		140	
League/Team meals	3,260		2,128	
Sundry expenses	967		143	
Computer expenses/equipment	1,285		365	
NDGL Payment	260		200	
Competition Fees	60		40	
Scoreboard	-		688	
Prizes	2,020		3,373	
Entertainment/Presentation	1,260		1,129	
Printing Expenses	423		334	
Captain and handicap secretary	1,092		-	
Honours board	716		-	
Handicap master	687		-	
Hedgehog wheels	600		-	
		(12,630)		(8,540)
		(1,193)		3,318
Reinstatement of opening position re purse accounts		-		(13,265)
<b>(Deficit) for the year</b>		<b>(1,193)</b>		<b>(9,947)</b>

**BACKWORTH MINERS' WELFARE**  
**YEAR ENDED 31 DECEMBER 2024**

**BOWMEN OF BACKWORTH**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b><u>2024</u></b>		<b><u>2023</u></b>	
	£	£	£	£
<b><u>INCOME</u></b>				
Scheme subscriptions		317		508
Target subscriptions		2,478		2,360
Beginners subscriptions		2,680		2,302
Other income		309		951
Donations		-		122
Have A Go		671		212
		6,455		6,455
 <b><u>EXPENDITURE</u></b>				
Purchase of equipment	4,127		3,374	
Insurance	321		274	
Indoor fees	2,420		660	
Beginners	-		40	
Tractor expenses	62		15	
Miscellaneous expenses	1,157		851	
Maintenance	404		125	
Website Fees	180		98	
		(8,671)		(5,437)
 <b>(Deficit) / Surplus for the year</b>		<b>(2,216)</b>		<b>1,018</b>

**BACKWORTH MINERS WELFARE**  
**YEAR ENDED 31 DECEMBER 2024**

**BACKWORTH GOLF CLUB LADIES SECTION**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 OCTOBER 2024**

	<b><u>2024</u></b>		<b><u>2023</u></b>	
	£	£	£	£
<b><u>INCOME</u></b>				
Competitions		818		603
County fees		80		80
Whist drives/Coffee mornings/Raffles		1,828		2,120
Special days		1,325		1,629
Donations		29		50
Welfare subscriptions/Levy		361		480
Miscellaneous income		1,610		100
		<u>6,051</u>		<u>5,062</u>
 <b><u>EXPENDITURE</u></b>				
Competitions	482		15	
County fees	167		843	
Special days	1,639		2,043	
Donations	287		248	
Computer costs & stationery	807		12	
Trophies and engraving	258		349	
Officials expenses	700		650	
Miscellaneous expenditure	1,876		1,275	
		<u>(6,216)</u>		<u>(5,435)</u>
 <b>(Deficit) for the year</b>		 <u><u>(165)</u></u>		 <u><u>(373)</u></u>

**BACKWORTH MINERS WELFARE**  
**YEAR ENDED 31 DECEMBER 2024**

**BACKWORTH PERCY WELFARE CRICKET CLUB**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2024**

	<b><u>2024</u></b>		<b><u>2023</u></b>	
	£	£	£	£
<b><u>INCOME</u></b>				
Annual subscriptions		10,500		7,890
Match/League fees		2,926		5,055
Kit sponsorship		2,721		300
Match balls		-		580
Player Sponsorship		-		600
Bag pack/Donations/Race night/Other		-		2,354
Indoor nets		2,131		682
Sponsorship		2,245		-
Functions		4,293		-
Competitions		2,232		-
NTC Grant		5,298		-
Bonus Ball		2,638		-
Tuck Shop		1,634		-
All Stars		516		-
Other Income		1,461		-
		38,595		17,461
<b><u>EXPENDITURE</u></b>				
Umpires fees	1,531		741	
Capital equipment	528		1,338	
Equipment - balls/misc	-		1,935	
League fees	647		691	
Scorers	856		654	
Coach courses	400		140	
Ground and Welfare	8,320		5,670	
Match Teas	2,485		1,750	
Miscellaneous	10,827		3,105	
Functions	2,996			
Tuck Shop	983			
Competitions	833			
Grant Expenses - Scoreboard	5,298			
Bonus Ball	1,392			
Repairs & Maintenance	6,604			
		(43,700)		(16,024)
<b>(Deficit) / Surplus for the year</b>		<b>(5,105)</b>		<b>1,437</b>

**BACKWORTH MINERS WELFARE**  
**YEAR ENDED 31 DECEMBER 2024**

**BACKWORTH GOLF CLUB SENIOR SECTION**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2024**

	<b><u>2024</u></b>		<b><u>2023</u></b>	
	£	£	£	£
<b><u>INCOME</u></b>				
Outfits		272		101
Subs		720		780
Other Income		60		202
		<u>1,052</u>		<u>1,083</u>
 <b><u>EXPENDITURE</u></b>				
Trophies	10		40	
League/Fld Day	20		80	
Outfits	544		252	
Hospitality	423		689	
Other Expenditure	55		-	
		<u>(1,052)</u>		<u>(1,061)</u>
 <b>Surplus for the year</b>		<u><u>-</u></u>		<u><u>22</u></u>

**BACKWORTH MINERS WELFARE**  
**YEAR ENDED 31 DECEMBER 2024**

**BACKWORTH CROQUET CLUB**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b><u>2024</u></b>		<b><u>2023</u></b>	
	£	£	£	£
<b><u>INCOME</u></b>				
Visitors fees		45		75
Membership Fees		5,040		5,070
Winter Lawn Fees		1,004		404
BBQ		-		88
Sundry income		962		732
		7,051		6,369
 <b><u>EXPENDITURE</u></b>				
Membership Fees	5,107		5,587	
Winter Lawn Fees	948		380	
BBQ	-		-	
Presentation Costs	103		151	
Repairs and maintenance	251		252	
Sundry expenses	334		69	
		(6,743)		(6,439)
 <b>Surplus / (Deficit) for the year</b>		<b>308</b>		<b>(70)</b>

**BACKWORTH MINERS WELFARE**  
**YEAR ENDED 31 DECEMBER 2024**

**BACKWORTH MIXED 4 CLUB**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b><u>2024</u></b>		<b><u>2023</u></b>	
	£	£	£	£
<b><u>INCOME</u></b>				
Fees		72		108
Donation		20		-
		92		108
 <b><u>EXPENDITURE</u></b>				
Golf balls	-		149	
Gifts	-		54	
Other	48		-	
		(48)		(203)
 <b>Surplus / (Deficit) for the year</b>		<b>44</b>		<b>(95)</b>