Loughborough District Scout Council - Annual General Meeting 2/7/2026

2025 to 2026 Annual Report on behalf of the District Trustee Board.

The Loughborough District Scouts Council Trustee Board (the District) are required to make an annual report each year as part of their Charity Status. The following has been adopted by the Trustees as their report for the year 2025-2026.

The Loughborough District's governing documents are those of The Scout Association (TSA). All Scout units are part of the Scouts' federation of charities and operate under The Scout Association's Royal Charter. The Royal Charter, in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules (POR) [and updates] of The Scout Association. The Loughborough District Scouts council is a trust established under the TSA rules which are common to all Scout Districts.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association and by individual application and nomination and are presented by the Trustees and voted for at the Annual General Meeting (AGM). The Trustee Board must act collectively as the Trustees of their Scout Unit, and in the best interests of the Scout Unit's members (POR 5b

A District Trustee Board has two Ex officio members being – the District Lead Volunteer and the District Youth Lead. (POR 5b 3.3.5).

The District's Governance is managed by the Loughborough District Trustee Board, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As Charity Trustees they are responsible for complying with legislation applicable to UK charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. The Trustee Board consists of the Chair, Treasurer, District Lead Volunteer, District Youth Lead (POR 5c 2.4.2. 2025) and a maximum of 8 Trustees as previously agreed by the Scout Council, and meets generally every 4 or so months. Members of the Trustee Board must meet the requirements of being a Trustee and complete the 'Growing Roots' learning (which includes Safety and Safeguarding within 30 days) and also 'Being a Trustee in Scouts' learning with all to be completed within 6 months of joining the Board. At least two Trustees should be aged between 18 and 25 years old. This District Trustee Board exists as the governing body to make sure the charity is well-managed, risks are assessed and mitigated, buildings, sites and equipment are in good working order, and everyone follows the legal requirements as within the current POR. Their support helps other volunteers in Groups or sections and the Oaks Camp site to run high quality and safe programmes that give young people 'Skills for Life'.

In taking into account the requirements of POR for Scout Trustee Boards we here provide an extract for general clarification regarding the Boards working:
“The District Trustee Board must act in the charity’s best interests, acting with reasonable care
and skill and take steps to be confident that:

a. The charity is:
- well managed
- carrying out its purposes for the public benefit
- complying with the charity’s governing document and the law
- managing the charity’s resources responsibly

b. The charity is operating compliant with POR and the local charity regulator, including effective management of each of the Key Policies listed in POR Chapter 2.

c. Young people are meaningfully involved in decision making at all levels

d. The District has sufficient resources (funds, people, property and equipment) available to meet the planned work of the District including delivery of the high quality programme and resource requirements of the training programme (see Rule 5c 2.6.3)”

In noting Risk and Internal Control the District Trustee Board has identified the major risks to which they believe the Loughborough District Scouting is exposed to, these have been reviewed and systems have been established to mitigate against them. The areas of concern that have been identified are: Damage to the buildings, property and equipment. The District would likely request the use of buildings, property and equipment from neighbouring organisations such as the heritage centre, school centres and other Scout Groups. Similar reciprocal arrangements exist with scout groups and other similar organisations. Injury to leaders, helpers, supporters and members is covered via the Scout Association insurance policies.

The District through the capitation fees contributes to the Scout Associations national accident insurance policy system. Risk Assessments are undertaken before all scout based activities as generally delegated to individual groups scouts’ leaders and their direct managers. The District is primarily reliant upon income from subscriptions, fundraising, or grants to support scouting development.

The Oaks Campsite is reported to the Charity Commission within Loughborough Districts submissions, whilst it runs its own activities in collaboration with Charnwood District scout members. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income or a substantial need for funding within the District. The Board could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

The District and individual Groups are totally reliant upon volunteers to run and administer the activities within the District, Groups and the Oaks Campsite. The national drive to build Squirrel Dreys is still being restricted by a shortage of appropriate volunteer leaders and active space. The individual Groups/Units decide if they can provide activities for young people aged 4 to 18. The growth in the number of volunteers to support scouting is essential for scouting, and then would provide more opportunities for young people within the District.

Objectives and activities supported by the Loughborough District Trustee Board.

The Purpose of Scouting:
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting: As Scouts we are guided by these values:

- Integrity: We act with integrity; we are honest, trustworthy and loyal.
- Respect: We have self-respect and respect for others.
- Care: We support others and take care of the world in which we live.
- Belief: We explore our faiths, beliefs and attitudes.
- Co-operation: We make a positive difference; we co-operate with others and make friends.

The Scout Method ensures that young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

The Loughborough District Trustee Board therefore maintain that scouting in the Loughborough District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship and/or community development headings.
Presented by and on behalf of the Loughborough District Scouts Trustee Board. July 2026

Annual Statement of accounts 2025-2026 *(See Appendix 1)*

i) Loughborough District Accounts.
ii) Loughborough District 14-24 Accounts.
iii) Oaks in Charnwood Campsite submitted accounts.

APPENDIX 1

Addendum to Loughborough District Scouts (LDS) Annual General Meeting (AGM) Booklet

July 2026

1) Loughborough District Scouts Accounts

2) District 14 – 24 provision

3) Oaks in Charnwood Campsite Accounts

NB *The master copies of proof of the External Scrutineer / Examination of the above LDS accounts are held by the District Trustee Board. These are available for inspection on request.*

Loughborough District Scout Expenditure Year to date 31.3.2026

Opening balance	1/4/2025	£	35,358.17	
Closing balance	31/03/2026		£17,717.96	
movement				**-£17,640.21**
being				
Income				
Late Payments			£202.60	
Gifts and Grants			£1,560.00	
Census			£36,414.00	
Fishing Rights			£460.00	
Camp			£5,840.00	
c27			£16,247.50	
Total Income				**£60,724.10**
Expenditure				
Insurances and web			£408.00	
National Census			£34,317.60	
Sundries Xs general classification			£427.55	
Badges			£359.94	
1St Nanpantan			£8,100.00	
Grant Thorpe Acre			£509.20	
Rent			£93.75	
District Camp			£11,890.73	
AGM			£147.95	
c27			£16,430.00	
Equipment			£3,570.29	
WSJ Support			£600.00	
OSM			£1,509.30	
Total				**£78,364.31**
Difference in Income and Expenditure Above				-£17,640.21
Movement above				-£17,640.21
Difference				£0.00
Balance Above on Current Account				£17,717.96

Loughborough Disctrict Scouts (Charity no.521763)
Receipts and payments account

Year start date		Year end date
01-Apr-25	To	31-Mar-26

Receipts and payments

	2025/26 Unrestricted funds £	2025/26 Restricted funds	2025/26 Total	2024/25 Funds £
Receipts				
Donations, legacies and similar income				
Membership subscriptions	36,414		36,414	
Less: Membership subscriptions paid on (National/County/Area/District)			-	-
Donations	-		-	-
Legacies	-		-	-
Gift Aid	-		-	-
Payments for District Camp	5,840		5,840	
Cinema Trip Late payment	203		203	
Payments for Croatia 27 Trip	16,247		16,247	-
Sub total	58,704	-	58,704	39,307
Grants				
Maintenenace grant	-		-	-
County Grant for new Tents		960	960	
Other grants	600		600	-
Sub total	600	960	1,560	-
Fundraising events (gross)				
Detail 1	-		-	-
Detail 2	-		-	-
Detail 3	-		-	-
Other fundraising activities	-		-	-
Sub total	-	-	-	9,039
Scout hut income				
Hire of building and land	460		460	-
Hire of equipment	-		-	-
Other Scout hut income	-		-	-
Sub total	460	-	460	3,666
Investment income				
Bank interest	-		-	-
Building Society interest	-		-	-
The Scout Association Short Term Investment Service	-		-	-
Other investment income	-		-	-
Sub total	-	-	-	-
Total Gross Income	59,764	960	60,724	52,012
Asset and investment sales, etc.	-			-
Total receipts	59,764	960	60,724	52,012

Loughborough Disctrict Scouts (Charity no.521763)
Receipts and payments account

Year start date		Year end date
01-Apr-25	To	31-Mar-26

Receipts and payments

	2025/26 Unrestricted funds £	2025/26 Restricted funds	2025/26 Total	2024/25 Total £
Payments				
Charitable Payments				
Membership Subcriptions (National Census)	34,318		34,318	
Youth programme and activities	-		-	
Adult support and training	-		-	
Rent/Room Hire	94		94	
On Line Scout Manager for District	1,509		1,509	
Electricity and Gas	-		-	
Insurance (District and Browsea Base)	308		308	
Web Hosting	100		100	
Repairs and Renewals	-		-	
Materials and equipment (New Container and Tents)	2,610	960	3,570	

Printing and photocopying	-		-	
Contribution to camp costs	-		-	
Badges	360		360	
AGM	148		148	
1st Nanpantan New bulid Grant	8,100		8,100	
Grant Thorpe Acre	509		509	
Expenses and Other Costs	121		121	
Wheddon Support for 3 Scouts		307	307	
Trip Grants for World Scout Jamboree	600		600	
Sub total	48,777	1,267	50,044	38,848
Fundraising/Trips expenses				
Croatia 27 Trip	16,430		16,430	-
District Camp	11,890		11,890	-
Detail 3	-			-
Other fundraising costs	-			-
Sub total	28,320	-	28,320	-
Total Gross Expenditure	77,097	1,267	78,364	38,848
Asset and investment purchases, etc.	-			-
Total payments	77,097	1,267	78,364	38,848
Net of receipts/(payments)	- 17,333	- 307	- 17,640	13,164
Cash funds last year end	32,509	5,882	38,391	25,227
Cash funds this year end	15,176	5,575	20,751	38,391

Loughborough Disctrict Scouts (Charity no.521763)
Receipts and payments account

	Year start date		Year end date
	01-Apr-25	To	31-Mar-26

Statement of assets and liabilities at the end of the year

	31-Mar-26 Unrestricted funds £	31-Mar-26 Restricted funds	31-Mar-26 Total	31-Mar-25 Funds £
Cash funds				
Bank current account	15,176	2,542	17,718	35,358
Bank deposit account (post office) Wheddon Fund		3,033	3,033	3,033
Building society account	-		-	-
The Scout Association Short Term Investment Service	-		-	-
Cash/Floats	-		-	-
Total cash funds	15,176	5,575	20,751	38,391
(agree balances with receipts and payments account)	ok	ok	ok	ok
Other monetary assets				
Tax claim	-			-
Debts due from the County/Area/District/Group	-			-
Insurance claim	-			-
Sub total	-	-	-	-
Investment assets				
Investment property - detail	-			-
Quoted investments	-			-
Other investments - detail	-			-
Sub total	-	-	-	-
Non monetary assets for charity's own use				
Badge stock	-			-
Shop stock	-			-
Other stock	-			-
Land and buildings (Brownsea Base)				-
Motor vehicles	-			-
Scouting equipment, furniture etc	2,000			-
Other	-			-
Sub total	2,000	-	-	-
Liabilities				
Accounts not yet paid	-			-
Expenses incurred but not invoiced	-			-
Subscriptions not yet paid	-			-
Loan - detail	-			-
Outstanding Income Payments for Crotia 27 Trip	675			-
Sub total	675	-	-	-
Total net assets	17,851	5,575	20,751	38,391

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 16th April 2026 (the date of the Trustee Board meeting that approved the accounts) and signed on their behalf by

Signature	Print Name	
	E Newton	Chair
	M W Frost	Treasurer

Loughborough District Explorer Scouts (14 to 18)

Receipts and payments accounts

For the period from	01/04/2025	To	31/03/2026

Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Receipts					
Subscriptions	4,910	-	-	4,910	4,270
Bush Fires Donations		-	-	-	-
Grants		-	-	-	-
Camp Fees	9,891	-	-	9,891	7,799
Duke of Edinburgh Award	-	-	-	-	-
Gift aid	733	-	-	733	882
Bear Grylls Camp		-	-	-	-
Donations received by others	463	-	-	463	548
Recoveries	627	-	-	627	-
Froggies Badges		-	-	-	-
Miscellaneous	40	-	-	40	55
Overseas Ventures		3,133	-	3,133	3,171
Sub total	16,664	3,133	-	19,797	16,725
Payments					
Camps	8,019	-	-	8,019	8,742
Youth programme		-	-	-	-
Rent	1,090	-	-	1,090	1,551
Duke of Edinburgh Award		-	-	-	-
Equipment	-	-	-	-	1,166
Unit Expenses	901	-	-	901	417
Training		-	-	-	-
Capitation	2,832	-	-	2,832	3,053
International Meeting Subsidies		-	-	-	-
Jamboree		-	-	-	-
Charnwood 2019		-	-	-	-
Donations for others forwarded	-	-	-	-	316
Accountants Fees	144	-	-	144	144
Froggies Badges		-	-	-	-
OSM	-	-	-	-	43
Payments Recovered		-	-	-	-
Miscellaneous	77	-	-	77	40
Sub total	13,063	-	-	13,063	15,471
Total receipts	16,664	3,133	-	19,797	16,725
Total payments	13,063	-	-	13,063	15,471
Net of receipts / (payments)	3,602	3,133	-	6,735	1,254

Statement of assets and liabilities at the end of the period

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Cash funds					
Bank current accounts	9,596	3,133	-	12,729	5,995
Cash in hand	-	-	-	-	
		-	-	-	
	9,596	3,133	-	12,729	5,995

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	H. M. PEARSON	1/6/26

The Oaks Scout Campsite
Receipts and payments account

	Year start date		Year end date
For the year from	01-Jan-25	To	31-Dec-25

Receipts and payments

	2025 Unrestricted funds £		2024 Unrestricted funds £
Receipts			
Donations, legacies and similar income			
KCT Springfield Farm electricity	7,236		7,934
Donations from County Scouts and Guides (Charnwood			
Sub total	7,236		7,934
Grants			
Grants from County Scouts			11,300
Sub total	-		11,300
Fundraising events (gross)			
Fun Day	435	-	
Sub total	435	-	
Scout campsite income			
day/evening visit fees	1,605		1,684
campernight fees	26,334		20,658
Clarke Hut building	6,195		4,935
Alpine Hut building	4,009		3,559
Archery	1,487		1,623
Black Hole	2,283		2,473
Boulder wall	1,256		1,228
Climbing/abseiling			1,365
Grass sledges	1,188		902
Jungle trail	2,196		2,438
Mini crossbows	755		854
Mountain boards	1,118		1,023
Orienteering	95		122
Shooting range	1,656		1,729
Tomahawks	1,309		1,612
Zorb football			1,265
Clothing sales	23		369
Trading Post	9,713		9,650
Insurance claim (Gents toilets)			10,027
Sub total	61,220		67,514
Investment income			
Bank interest			
Building Society interest	1,564		1,388
The Scout Association Short Term Investment Service	-	-	-
Other investment income	-	-	-
Sub total	1,564	-	1,388
Total Gross Income	70,454		88,136
Asset and investment sales, etc.	-		-
Total receipts	70,454		88,136

	Year start date		Year end date
For the year from	01-Jan-25	To	31-Dec-25

Receipts and payments

	2025 Unrestricted funds £		2024 Unrestricted funds £
Payments			
Electricity	8,755		10,853
Gas	2,405		2,376
Phone/IT/website	478		478
Waste disposal	2,006		2,065
Septic tank emptying	850		415
Professional cleaning	1,546		1,502
Repairs, maintenance and renewals	13,145		5,530
Vehicle and machinery fuel and maintenance	2,649		1,780
Insurance - buidings and contents	1,910		1,730
Insurance - vehicles	820		915
MPLC	341		317
H&S surveys/annual checks	1,158		6,288
Volunteer training courses	1,012		1,155
Volunteer travel expenses	171		66
Administration - OSM/audit/office expenses	941		848
AGM and trustee expenses	360		488
Archery			394
Black Hole			
Boulder wall	26		24
Climbing/abseiling	1,886		647
Grass sledges	219		437
Jungle trail	398		5790
Mini crossbows	129		25
Mountain boards	267		277
Football goals	121		
Shooting range	46		385
Tomahawks	83		13
Zorb football			35
Trading Post	6,744		5,339
Climbing tower refurbishment			977
Tree survey and surgery	3,300		
Toilet refurbishment	28,200		146
Tomahawk range fence (2024)			6,336
Squirrel Zone	254		
Backwooks area	1,050		
Stone building roof replacement	9,882		
picnic benches	1,830		
staff clothing			1,291
stone for driveway			483
Gents toilet repairs			16,783
50th anniversary celebration			1,776
	-	-	-
Sub total	92,981	-	77,965
Fundraising expenses			
Fun Day	55		-
Sub total	55		-
Total Gross Expenditure	93,036		77,965
Asset and investment purchases, etc.			
ride-on mower	-		12,600
Total payments	93,036		90,565
Net of receipts/(payments)	- 22,582		- 2,429
Cash funds last year end			
Cash funds this year end	39,977		62,558

The Oaks Scout Campsite
Receipts and payments account

	Year start date		Year end date
For the year from	01-Jan-24	To	31-Dec-24

Statement of assets and liabilities at the end of the year

	31st Dec 2025 Unrestricted funds		31st Dec 2024 Unrestricted funds
	£		£
Cash funds			
Bank current account	4,396		5,241
Bank deposit account	-		-
Building society account	35,581		57,317
The Scout Association Short Term Investment Service	-	-	-
Cash/Floats	-	-	-
Total cash funds	39,977		62,558
(agree balances with receipts and payments account)	ok		ok
Other monetary assets			
Tax claim	-		-
Debts due from the County/Area/District/Group	-		-
Insurance claim	-		-
Sub total	-		-
Investment assets			
Investment property - detail	-		-
Quoted investments	-		-
Other investments - detail	-		-
Sub total	-		-
Non monetary assets for charity's own use			
Badge stock	2,100		2,500
Shop stock	3,700		3,000
Land and buildings	300,000		300,000
Motor vehicles	23,000		25,000
Scouting equipment, furniture etc	15,000		18,000
Other	2,500		2,700
Sub total	346,300		351,200
Liabilities			
Accounts not yet paid	-		-
Expenses incurred but not invoiced	-		-
Subscriptions not yet paid	-		-
Loan - detail	-		-
Other liabilities	-		-
Sub total	-		-
Total net assets	386,277		413,758

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 13th January 2026 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature	Print Name	
	P . Cooper	Chair
	B. Moore	Treasurer