LEIGH MINERS WELFARE INSTITUTE

CHARITY REGISTRATION NUMBER 521139

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2025

LEIGH MINERS WELFARE INSTITUTE

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LEIGH MINERS WELFARE INSTITUTE
LEGAL AND ADMINISTRATIVE DETAILS

Charity Registration Number :	521139
Address of Charity:	Kirby Road Off Twist Lane Leigh Lancashire WN7 4EF
Trustees:	R Walls J Walls M Fairhurst
Secretary:	J Lewis
Accountants:	J Wallage FCA On behalf of CISWO (Trading) Ltd The Old Rectory Rectory Drive Whiston Rotherham South Yorkshire S60 4JG

LEIGH MINERS WELFARE INSTITUTE
REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 NOVEMBER 2025

The trustees present their report along with the financial statements of the charity for the year ended 30 November 2025. The financial statements have been prepared in accordance with the accounting policies set out in Note 1 which can be found on page 8.

Constitution, Objectives and Activities for the Public Benefit

The charity is constituted by a Scheme dated 21 November 2005 and was registered on 19 June 1963 under the number 521139.

Its objects are to provide a Recreation Ground and Welfare Institute for the benefit of the inhabitants of Leigh in Lancashire and the surrounding area, particularly (but not exclusively) those who are members of the mining community.

The trustees have referred to the guidance given by the Charity Commission on public benefit when reviewing the charity's aims and objectives and details of the activities that have taken place during the year can be found later in this report.

Organisational Structure

The trustees who have served the charity during the year are shown on page 1.

The charity is responsible for maintaining the premises and grounds in a suitable state of repair for use by those who live in the surrounding area. It raises income through various charitable activities such as hiring out its rooms and grounds for use by the public. In addition to this, the charity receives an annual occupational licence from its connected trading company, the Leigh Miners Welfare Institute and Recreation Ground Scheme Social Club Ltd and an agreement is in place whereby all the taxable profits of the company are donated to the charity under a Gift Aid agreement.

Trustees vacancies are advertised and interested parties are asked to apply in writing. Interviews will be held and suitable candidates are then notified to their nominating body being either CISWO, Trade Union or members. The trustee board is made up of equal numbers of each nominating body.

Financial Review

The charity had net incoming resources of £9,610 from the day to day running of the institute as opposed to £15,708 incoming in the previous year.
The trustees know it will be some time before the company is in a position to make a transfer under gift aid as even though it has made a profit this year it also has significant losses to clear and so the Trustees will continue to monitor costs closely over the coming months to try and improve on this year's results.

Review of Activities

There are five key areas the Trustees continue to address:

<u>The Club Structures</u>

Since the new secretary and centre manager was appointed at the beginning of last year, we continue to see improvements to the Welfare and the institutions finances.

New trustees will be coming on board in the coming year who will bring good management experience across a variety of fields, with strong history and commitment to Leigh Miners Welfare Institute.

<u>Workforce / Volunteers / Sections</u>

Leigh Miners is primarily a charity, we recognise that and wholeheartedly support that fact. Following on the trustees aim to support as many local charities and community groups as we can, in addition to supporting the Welfare setting up and running our own groups.

Continued…

Review of Activities (continued)

Workforce / Volunteers / Sections

All our long-standing volunteers have gone above and beyond again this year, putting the community spirit back into Leigh Miners Welfare and the surrounding area.

The rugby section continues to be the backbone of the charity. The charity is also host to a wide range of sporting and community activities.

Sadly we still haven't replaced our bowling section, however after we secured a grant from Sports England towards updating and running costs of the bowling green work has started on improving the facilities, which will not only make the bowling facilities more appealing bt will include an extra room for us to hire out.

We have a large number of clubs and groups using the facilities throughout the week with bookings increasing during the year.

In 2025 the charity hosted it's first community festival which was a huge success. This is planned to be an annual event going forward.

Safety and Wellbeing

I can confirm that we are still continually committed to maintaining a safe and secure environment for all people who facilitate our premises and to provide a Miners' Welfare that we can all be proud of.

We continue to put any money that we have back into the charity to improve the standard of the building and the look of the building to carry on for many years to come.

Leigh Miners Welfare continues to improve its reputation, we continue to be a place that all ages, young and old, people with learning difficulties and disabilities can come in and feel safe and reassured.

Funding / Improvement Works

We are always looking for fundraising opportunities to support the refurbishment of the fabric of the buildings. Everything we make is invested back into the institution.

Our dementia café (Miners Memories) our innovation goes from strength to strength with much needed support coming from the National Lottery which has helped us fund and support this venture.

We have also worked closely with Wigan Council to host tea parties and events for various reasons including Social Gatherings, celebrations and collaborations with Community Organizations like Our Town. These events often include free refreshments, live music and sometimes free health checks.

The grant we received from Sport England to help our community bowling green is being used to refurbish the bowling hut, providing a level one bowling coach and maintaining the green.

We have started to make improvements to all areas of the club this year and ongoing, refurbishing the bar area and offices as well as improvements to the main entrance. We are looking to ensure that the whole club has been refurbished in some way over the next few years.

We are looking for different means of support and grants to help pay for the replacement of the main roof, for which we have had a quote of £100,000+. This is an urgent need as we will struggle to get through next winter. Some grants have already been secured and we currently have a 'just giving' page to raise money towards the cost.

We have so many dreams and ambitions on how we would like to improve the club and the appearance of the institution and are working hard to achieve our goals.

Review of Activities (continued)

Finances

Overall, this year has been a good year with many sustainable improvements.

We will keep monitoring, reviewing and making adjustments as we go along but believe that we are moving in the right direction.

The Trustees are pleased to report that our connected Social Club has made a good profit again this enabling it to start paying off debts and putting us in a far better position.

Reserves Policy

It is the policy of the trustees to maintain unrestricted funds which are the free reserves of the charity, at a level to provide sufficient funds to cover anticipated administration and support costs for a period of 12 months. Any additional reserves are held to provide a capital fund for repairs that will be required for the upkeep of the premises.

Risk Management

The trustees are aware of the operational and financial risks which the charity faces and regularly reviews those risks to mitigate against any impact they may have on the charity. The major risks facing the charity are the continued success of the social club from which it derives its main funding, the support of individuals and the community in using the facilities and the introduction of the younger generation to provide for the future. The trustees work closely with the directors, committee and members to address these risks.

Statement of Trustees Responsibilities

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity and of the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

…… ……

Signed - Trustee Print Name - Trustee

22 September 2026

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LEIGH MINERS WELFARE INSTITUTE

I report to the Trustees on my examination of the accounts of the above named charity (registered number 521139) for the period ended 30 November 2025, set out in pages 6 to 10.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trustees' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiners Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:
(1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
(2) the accounts do not accord with those records; or
(3) the accounts do not comly with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an Independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

…….. 22 September 2026

J WALLAGE FCA
On behalf of CISWO (Trading) Ltd
The Old Rectory
Rectory Drive
Whiston
Rotherham
South Yorkshire
S60 4JG

LEIGH MINERS WELFARE INSTITUTE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 NOVEMBER 2025

	Note	Unrestricted Funds	Restricted Funds	Sections Funds	Total 2025	Total 2024
INCOMING RESOURCES		£	£	£	£	£
Room hire		48,325	-	-	48,325	53,237
Occupational licence		7,000	-	-	7,000	7,000
Other donations and sponsorship		23,088	-	-	23,088	1,595
Grants Received		-	20,684	-	20,684	7,698
Sections income		-	-	41,909	41,909	58,475
Car Parking		5,555	-	-	5,555	14,845
House Rental		4,690	-	-	4,690	2,200
Other Income		226	-	-	226	4,020
TOTAL INCOMING RESOURCES		88,884	20,684	41,909	151,477	149,070
RESOURCES EXPENDED						
Direct Charitable Expenditure						
Ground rent, rates and water rates		9,041	-	-	9,041	14,308
Light and heat		7,093	-	-	7,093	9,334
Insurance		5,369	-	-	5,369	4,849
Repairs and maintenance		1,332	-	-	1,332	3,106
Cleaning and hygiene		15,938	-	-	15,938	11,931
Catering Expenses		-	-	-	-	33
Grant Expenditure		-	12,584	-	12,584	4,248
Festival Expenses		12,543	-	-	12,543	-
Depreciation	**2**	4,432	1,340	-	5,772	6,034
Sections expenses		1,690	-	43,482	45,172	48,139
Administration Expenses						
Wages		18,643	7,800	-	26,443	19,362
Accountancy		1,096	-	-	1,096	720
Sundries		1,510	-	-	1,510	1,856
Cash Differences/Queries		587	-	-	587	446
TOTAL RESOURCES EXPENDED		79,274	21,724	43,482	144,480	124,366
Net Incoming / (Outgoing) Resources		9,610	(1,040)	(1,573)	6,997	24,704
Fund balances brought forward		268,834	7,561	28,097	304,492	279,788
FUND BALANCES CARRIED FORWARD		278,444	6,521	26,524	311,489	304,492

LEIGH MINERS WELFARE INSTITUTE

BALANCE SHEET AS AT 30 NOVEMBER 2025

	NOTE	2025		2024	
		£	£	£	£
FIXED ASSETS					
Tangible assets	**2**		157,798		163,570
CURRENT ASSETS					
Debtors	**3**	66,677		84,157	
Cash at bank and in hand	**4**	74,820		42,285	
Cash held by Sections	**5**	26,524		28,097	
		168,021		154,539	
LESS: CURRENT LIABILITIES					
Creditors falling due within one year	**6**	(14,330)		(13,617)	
NET CURRENT ASSETS			153,691		140,922
TOTAL ASSETS			311,489		304,492
FINANCED BY:					
Unrestricted Funds			278,444		268,834
Restricted Funds			6,521		7,561
Designated Funds - Sections			26,524		28,097
			311,489		304,492

The financial statements were approved by the trustees and signed on their behalf by:

…… ……..

Signed - Trustee Print Name - Trustee

22 September 2026

LEIGH MINERS WELFARE INSTITUTE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2025

1. ACCOUNTING POLICIES

(a) Basis of preparation and assessment of going concern

The financial statements have been prepared under the historical cost convention unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102) and the Financial Reporting Standard (FRS 102) and the Charities Act 2011.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. The trustees have a reasonable expectation that the charity has adequate reserves to continue in operational existence for the foreseeable future. Accordingly, the trustees continue to adopt the going concern basis in the preparation of the accounts.

(b) Income Recognition

Income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when they are received.

(c) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the obligation can be measured reliably. All expenditure is accounted for on an accruals basis.

(d) Depreciation

Depreciation is provided on all assets other than freehold land and aims to write off the costs of the assets over their estimated useful life. The rates and methods applied are as follows:-

Leasehold land and buildings	-	Not depreciated
Disabled entrance and lift	-	Straight line method over 15 years
Fixtures, Fittings and Equipment	-	10% Reducing balance

LEIGH MINERS WELFARE INSTITUTE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2025

2. FIXED ASSETS	Leasehold Land & Buildings	(Restricted) Lift & Entrance	Fixtures Fittings & Equipment	Total
	£	£	£	£
Cost				
At 1 December 2024	120,436	20,101	402,223	542,760
Additions	-	-	-	-
Disposals	-	-	-	-
At 30 November 2025	120,436	20,101	402,223	542,760
Depreciation				
At 1 December 2024	2,813	14,740	361,637	379,190
Charge for the year	-	1,340	4,432	5,772
Disposals	-	-	-	-
At 30 November 2025	2,813	16,080	366,069	384,962
Net Book Value				
At 30 November 2025	117,623	4,021	36,154	157,798
At 30 November 2024	117,623	5,361	40,586	163,570

3. DEBTORS	2025	2024
	£	£
Balance due from Leigh Miners Welfare Institute and Recreation Ground Social Club Ltd	65,337	83,395
Prepayments and other debtors	1,340	631
VAT	-	131
	66,677	84,157

4. CASH AT BANK AND IN HAND		
Bank current account	74,485	41,340
Cash in hand	335	945
	74,820	42,285

LEIGH MINERS WELFARE INSTITUTE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2025

	2025	2024
	£	£
5. BALANCES HELD BY SECTIONS		
Retired Miners	5,612	5,612
Rugby	20,912	22,485
Bowling	-	-
	26,524	28,097
6. CREDITORS: Amounts falling due within one year		
Purchase Ledger	600	785
Accruals and other creditors	10,930	12,832
Loan	2,800	-
	14,330	13,617

LEIGH MINERS WELFARE INSTITUTE

YEAR ENDED 30 NOVEMBER 2025

RETIRED MINERS SECTION

	2025		2024	
	£	£	£	£
INCOME				
Bingo and draws etc		-		1,197
Subscriptions		-		613
Trip monies received		-		1,009
Party Money		-		890
Other Income		-		-
		-		3,709
EXPENDITURE				
Printing, postage and stationery	-		44	
Birthday money	-		165	
Events and outings	-		550	
Party Expenses	-		-	
Donations	-		-	
Other expenses	-		861	
		-		(1,620)
SURPLUS FOR THE YEAR		-		2,089
Cash at bank and in hand brought forward		5,612		3,523
Cash at bank and in hand carried forward		5,612		5,612

The section has not been able to provide the information required to complete the accounts for 2025. The trustees are working with the section to ensure this is addressed going forward

LEIGH MINERS WELFARE INSTITUTE

YEAR ENDED 30 NOVEMBER 2025

LEIGH MINERS RANGERS ARLFC

	2025		2024	
INCOME	£	£	£	£
Sponsorship and advertising income		7,276		12,791
Grants		3,600		4,100
Subs / Lottery		12,765		16,592
Prize money		500		-
RFL Game Play		1,025		200
Kit Sales		4,308		-
Café & Gate Takings		8,000		13,143
Fundraising (Including race nights)		-		1,973
Smmer Club		-		714
18's Off Field		2,384		2,200
Other income		2,051		3,053
		41,909		54,766
EXPENDITURE				
Coach travel	7,565		7,680	
Laundry	339		896	
Pitch Hire	3,850		2,250	
Kit and equipment	9,283		7,221	
Training and coaching	-		1,314	
Officials and ball boys	40		125	
Programmes and videos	720		800	
Physio and medical expenses	2,467		3,049	
League fees and fines	405		450	
Café expenditure	5,437		8,470	
Changing rooms and field maintenance	9,368		9,694	
Dinner and presentation	192		85	
Donation to Miners Welfare	-		35	
Players Food	402		511	
Junior Section	-		1,260	
Fundraising	-		700	
Sponsors Expenses	1,802		-	
Other expenditure	1,612		1,640	
		(43,482)		(46,180)
(DEFICIT) / SURPLUS FOR THE YEAR		(1,573)		8,586
Cash at bank and in hand brought forward		22,485		13,899
Cash at bank and in hand carried forward		20,912		22,485

LEIGH MINERS WELFARE INSTITUTE

YEAR ENDED 30 NOVEMBER 2025

LEIGH MINERS BOWLING CLUB

	2025		2024	
	£	£	£	£
INCOME				
Other Income		-		-
		-		-
EXPENDITURE				
Other expenditure	-		339	
		-		(339)
DEFICIT FOR THE YEAR		-		(339)
Cash at bank and in hand brought forward		-		339
Cash at bank and in hand carried forward		-		-

Note
The bowling club have left the welfare and have not provided any information for 2024.