



Trustees' Annual Report for the period

From Period start date: **October 2023**
To Period end date: **September 2024**

Charity name: **Kirkby-in-Furness Community Centre**

Charity registration number: **521132**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Kirkby-in-Furness Community Centre provides meeting, sports and leisure facilities over a 5 acre site for the community of Kirkby-in-Furness. The aims of the organisation are to encourage increased participation in sport and well-being events and activities, to improve the health and well being as well as facilitating community cohesion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have pitches for cricket, football, a MUGA (multi-use games area) with tennis courts, netball courts, a basketball court and a five -a -side football pitch. We have a bowling green, a children's play area as well as informal recreation space. There are three changing rooms and a function room/kitchen and toilets in the main building. The community centre is open to all residents of the civil parish of Kirkby Ireleth, and is well used by residents and visitors alike for fitness classes, art, local history and social groups as well as private family celebrations. The village school uses the facilities for sports day, PE lessons and as quiet location for SATs tests. The village toddler group (Little Acorns) meet in the hall weekly in term-time. The hall is used as an outreach post office one morning a week, followed by a soup lunch once a month funded by Kirkby charities. The hall is also used as a polling station when there is an election.

		<p>The thirty year old children's playground was replaced in May 2024 following a period of fund raising to finance its replacement.</p> <p>Each year the Community Centre has a Village Gala.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The post office, soup lunch and growing local history group have attracted a wide range of users across the community, enabling people to come together.</p> <p>The community centre has provided a venue for a fell racing event alongside the Gala, but the local fell racing group now have an event based at the centre. We have also attracted Bee Keeping meetings and church meetings.</p> <p>Our project to raise funds to replace the existing 30 year old playground, successfully concluded during the period Oct 23 to Sept 24. The new playground will benefit local children and make the hall more attractive for children's parties.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Conveyance dated 12th January 1950
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Trust was constituted in the said conveyance.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or re-appointed at the annual general meeting in November.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kirkby-in-Furness Community centre
Other name the charity uses	Kirkby Community centre
Registered charity number	521132
Charity's principal address	Beckside Kirkby-in-Furness Cumbria LA17 7TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Field	Chair		
2	Anne Holroyd	Secretary		
3	Adrian Benson	Treasurer		
4	Gail Burns			Little acorns (toddler group), Church of Christ
5	Paul Aitken			Football
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2024

	Note	2024			2023
		£ Unrestricted Funds	£ Restricted Funds	£ Total Funds	£
Income					
Gala income	1	6,450	780	7,230	5,731
Lottery		201	-	201	218
Coffee mornings		206	-	206	410
Community Centre Development Fund		996	-	996	408
Sports Club Fees					
Cricket		-	-	-	950
Football		-	-	-	1,850
Bowling		-	-	-	1,850
Tennis		1,050	-	1,050	-
Centre Hire		4,042	-	4,042	4,906
Donations		132	-	132	2,102
Sale of mower		-	-	-	300
Miscellaneous Income		590	-	590	211
CGP Grant - mower		-	-	-	1,500
CGP Grant - coronation events		-	-	-	1,000
Sir John Fisher Foundation - New Playground		-	2,500	2,500	-
Kirkby Charities - New Playground		-	420	420	-
Lauren Newby - New Playground		-	75	75	-
CIL New Playground		-	19,000	19,000	15,000
CGP Grant - New playground		-	4,800	4,800	6,200
FCC Grant - New playground		-	37,075	37,075	-
Memorial Income - New playground		-	1,243	1,243	3,593
Total income		13,666	65,893	79,560	46,229
Expenditure					
Community Centre Redevelopment Project Expenditure		-	-	-	-
Gala expenditure	1	(1,771)	(780)	(2,551)	(2,309)
Village party expenditure		-	-	-	-
Insurance		-	-	-	(2,385)
Gas & Electricity		(1,790)	-	(1,790)	(1,651)
Water		(820)	-	(820)	(573)
Internet		(131)	-	(131)	(118)
Honoraria		(2,370)	-	(2,370)	(2,340)
Field Expenses		(1,081)	-	(1,081)	(901)
General Maintenance		(1,134)	-	(1,134)	(434)
Playground Maintenance		-	-	-	(29)
Website Maintenance		-	-	-	(174)
New Mower		-	-	-	(3,800)
Bowling Green Fence Repair		-	-	-	(1,914)
New Marquee		-	-	-	(1,435)
Memorial benches		-	-	-	(1,027)
Wall repairs		-	-	-	(540)
New Strimmer		-	-	-	(449)
Coronation events		-	-	-	(1,000)
Sundry expenditure		(1,234)	-	(1,234)	(1,003)
New Playground expenditure		(3,022)	(88,779)	(91,801)	-
Memorial expenditure		-	-	-	(1,127)
Total Expenditure		(13,353)	(89,559)	(102,912)	(23,210)
Transfer between funds		-	-	-	-
Total Profit/(Loss)		313	(23,666)	(23,352)	23,019

Statement of Assets

	2024	2023
	£	£
Buildings	421,708	421,708
Debtors	-	-
Cash at Bank - Community Centre	34,400	33,965
Cash at Bank - Playground Development	-	23,666
Cash in Hand	1,199	1,321
Total assets	457,307	480,660

Adrian Benson, Treasurer

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2024

Note 1: Community Centre Gala

	2024		2023	
	£	£	£	£
Income				
Programme Adverts	895		715	
Garden Competition	398		395	
Camping pitch fees	320		280	
Stall fees	115		95	
Donations	-		94	
Stall takings	4,722		3,371	
CGP Grant - Marquee	780		780	
		7,230		5,731
Expenditure				
Face Painter	(60)		-	
Programme printing	(298)		(294)	
Raffle ticket printing	(54)		(50)	
Marquee	(780)		(780)	
Barbeque costs	(465)		(443)	
Bouncy Castle	(100)		(165)	
Ulverston Town Band	(225)		(150)	
Miscellaneous Expenses	(569)		(427)	
		(2,551)		(2,309)
Total Profit/(Loss)		<u>4,679</u>		<u>3,421</u>



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kirkby in Furness Community Centre

**On accounts for the year
ended**

30 th September 2024	Charity no (if any)	521132
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Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30th September 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

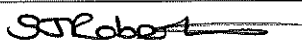
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 30/07/2025

Name: Sarah Jayne Roberts BSc FCA

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant (ICAEW)

Address: Valley View, Askew Gate Brow
Kirkby in Furness
Cumbria LA17 7TE