



## Trustees' Annual Report for the period

From September 2022  
Period end date

Period start date To October 2023

Charity name: Kirkby-in-Furness Community Centre

Charity registration number: 521132

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Kirkby-in-Furness Community Centre provides meeting, sports and leisure facilities over a 5 acre site for the community of Kirkby-in-Furness. The aims of the organisation are to encourage increased participation in sport and well-being events and activities, to improve the health and well being as well as facilitating community cohesion.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>We have pitches for cricket, football, a MUGA (multi-use games area) with tennis courts, netball courts, a basketball court and a five-a-side football pitch. We have a bowling green, a children's play area as well as informal recreation space. There are three changing rooms and a function room/kitchen and toilets in the main building.</b>  <b>The community centre is open to all residents of the civil parish of Kirkby Ireleth, and is well used by residents and visitors alike for fitness classes, art, local history and social groups as well as private family celebrations.</b>  <b>The village school uses the facilities for sports day, PE lessons and as quiet location for SATs tests.</b> <b>The village toddler group (Little Acorns) meet in the hall weekly in term-time.</b> <b>The hall is used as an outreach post office one morning a week, from October to March followed by a soup lunch once a month funded by Kirkby charities. The hall is also used as a polling station when there is an election.</b>

		<p>The thirty year old childrens playground is increasingly requiring expensive maintenance and the major project for the year has been to raise funds for its replacement.</p> <p>Each year the Community Centre has a Village Gala, and in 2022 there was also the Platinum jubilee celebration with an afternoon tea on the field and in the hall, such events bring all ages together.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

### Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p><b>The post office, soup lunch and growing local history group have attracted a wide range of users across the community, enabling people to come together.</b></p> <p><b>The community centre is providing has provided a venue for a fell racing event alongside the Gala, but the local fell racing group now have an event based at the centre. We have also attracted Bee Keeping meetings and church meetings.</b></p> <p><b>Our current project is raising funds to replace the existing 30 year old playground, which will benefit local children and make the hall more attractive for childrens parties.</b></p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Conveyance dated 12<sup>th</sup> January 1950</b>
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>The Trust was constituted in the said conveyance.</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees are appointed or re-appointed at the annual general meeting in November.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Kirkby-in-Furness Community centre
Other name the charity uses	Kirkby Community centre
Registered charity number	521132
Charity's principal address	Beckside Kirkby-in-Furness Cumbria LA17 7TG

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	David Anderson	Chair	To AGM Nov 2022	Footpath Group
2	Jim Field	Chair	From Nov 2022	
3	Anne Holroyd	Secretary		
4	Adrian Benson	Treasurer		
5	Gail Burns			Little acorns (toddler group), Church of Christ
6	Paul Aitken			Football
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>		
<b>Position (eg Secretary, Chair, etc)</b>		
<b>Date</b>		

**Kirkby-in-Furness Community Centre**  
**Income & Expenditure Account**  
**12 months ended September 2023**

	Note	2023			2022
		£ Unrestricted Funds	£ Restricted Funds	£ Total Funds	£
<b>Income</b>					
Gala income	1	4,951	780	5,731	4,137
Lottery		218	-	218	229
Coffee mornings		410	-	410	390
Community Centre Development Fund		408	-	408	1,432
Sports Club Fees					
Cricket		950	-	950	900
Football		1,850	-	1,850	-
Bowling		1,850	-	1,850	-
Tennis		-	-	-	-
Centre Hire		4,906	-	4,906	5,197
Donations		2,102	-	2,102	10
Sale of mower		300	-	300	-
Miscellaneous Income		211	-	211	1,782
CGP Grant - mower		-	1,500	1,500	-
CGP Grant - coronation events		-	1,000	1,000	-
CGP Grant - Cente chairs		-	-	-	2,000
CGP Grant - Village party		-	-	-	1,000
CGP Grant - gala marquee		-	-	-	220
SLDC grant for COVID interruptions		-	-	-	2,667
Community Centre Playground Income		-	15,000	15,000	-
CGP Grant - New playground		-	6,200	6,200	-
Memorial Income		-	3,593	3,593	-
<b>Total income</b>		<b>18,156</b>	<b>28,073</b>	<b>46,229</b>	<b>19,963</b>
<b>Expenditure</b>					
Community Centre Redevelopment Project Expenditure		-	-	-	(4,620)
Gala expenditure	1	(1,529)	(780)	(2,309)	(1,857)
Village party expenditure		-	-	-	(1,000)
Insurance		(2,385)	-	(2,385)	-
Gas & Electricity		(1,651)	-	(1,651)	(1,141)
Water		(573)	-	(573)	(249)
Internet		(118)	-	(118)	(72)
Honoraria		(2,340)	-	(2,340)	(2,289)
Field Expenses		(901)	-	(901)	(777)
General Maintenance		(434)	-	(434)	(1,698)
Playground Maintenance		(29)	-	(29)	(1,205)
Website Maintenance		(174)	-	(174)	-
New Mower		(2,300)	(1,500)	(3,800)	-
Bowling Green Fence Repair		(1,914)	-	(1,914)	-
New Marquee		(1,435)	-	(1,435)	-
Memorial benches		(1,027)	-	(1,027)	-
Wall repairs		(540)	-	(540)	-
New Strimmer		(449)	-	(449)	-
Coronation events		-	(1,000)	(1,000)	-
Sundry expenditure		(1,003)	-	(1,003)	(1,437)
<u>New Playground expenditure</u>		-	-	-	-
Memorial expenditure		-	(1,127)	(1,127)	-
<b>Total Expenditure</b>		<b>(18,803)</b>	<b>(4,407)</b>	<b>(23,210)</b>	<b>(16,346)</b>
Transfer between funds		-	-	-	-
<b>Total Profit/(Loss)</b>		<b>(647)</b>	<b>23,666</b>	<b>23,019</b>	<b>3,618</b>

**Statement of Assets**

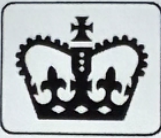
	2023	2022
	£	£
Buildings	421,708	421,708
Debtors	-	-
Cash at Bank - Community Centre	33,965	34,685
Cash at Bank - Playground Development	23,666	-
Cash in Hand	1,321	1,249
<b>Total assets</b>	<b>480,660</b>	<b>457,641</b>

Adrian Benson, Treasurer

**Kirkby-in-Furness Community Centre**  
**Income & Expenditure Account**  
**12 months ended September 2023**

Note 1: Community Centre Gala

	2023		2022	
	£	£	£	£
<b>Income</b>				
Programme Adverts	715		100	
Garden Competition	395		224	
Sponsorship	-		100	
Camping pitch fees	280		460	
Stall fees	95		80	
Donations	94		70	
Stall takings	3,371		3,103	
CGP Grant - Marquee	780		-	
	<hr/>		<hr/>	
		5,731		4,137
<b>Expenditure</b>				
Fell race prize money	-		(10)	
Programme printing	(294)		(295)	
Raffle ticket printing	(50)		(52)	
Marquee	(780)		(780)	
Barbeque costs	(443)		(403)	
Bouncy Castle	(165)		(155)	
Ulverston Town Band	(150)		-	
Miscellaneous Expenses	(427)		(162)	
	<hr/>		<hr/>	
		(2,309)		(1,857)
<b>Total Profit/(Loss)</b>		<hr/> <hr/>		<hr/> <hr/>
		3,421		2,280



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Kirkby in Furness Community Centre

**On accounts for the year  
ended**

30 September 2023

**Charity no  
(if any)**

521132

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30<sup>th</sup> September 2023

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*SJ Roberts*

**Date:**

30/07/2024

**Name:**

Sarah Jayne Roberts BSc FCA

**Relevant professional  
qualification(s) or body  
(if any):**

Chartered Accountant (ICAEW)

**Address:**

Valley View, Askew Gate Brow, Kirkby in Furness

Cumbria LA17 7TE