



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	October	2019		30 th	September	2020

Section A Reference and administration details

Charity name	Kirkby-in-Furness Community Centre
Other names charity is known by	
Registered charity number (if any)	521132
Charity's principal address	Beckside
	Kirkby-in-Furness
	Cumbria
	Postcode LA17 7TQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chairman		
2	Anne Holroyd	Secretary		
3	Adrian Benson	Treasurer		
4	Gail Burns			
5	David Wilson			
6	Geraldine Ruth Baziol Scott			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

David Anderson (Chairman)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Conveyance dated 12 th January 1950
How the charity is constituted (eg. trust, association, company)	The Trust was constituted in the said Conveyance
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed at the Annual General Meeting in November

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

At our Annual General meeting.
Review of Main Officers
Review of Health and Safety, Equal Opportunities, Child and Vulnerable Adult Protection and Environmental Policies

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Kirkby Community Centre provides Meeting, sports and leisure facilities over a 5 acre site for the community of Kirkby-in-Furness. The aims of the organisation are to encourage increased participation in sport and community events, to improve health and well-being as well as facilitating community cohesion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have pitches for cricket and football, and a new Multi Use Games Area with tennis courts, netball courts, a basketball court and a five-a-side football pitch. We also provide on our site a children's playground as well as informal recreational space. There are three changing rooms and a function room /kitchen and toilets in the new building. The Community Centre is open to all residents of the civil parish of Kirkby Ireleth, and is well used by residents and visitors alike. The village school uses our facilities for PE lessons and their annual Sports Day, and the tennis club organises coaching in the holidays with an LTA coach. These facilities will widen participation by extending the offer of the centre for wider community and recreational use and improve health and well-being as well as facilitating community cohesion.

We have had a large fundraising exercise to allow us to achieve our project to refurbish / replace the main building. This has been very successful and the project has been completed during 2020

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Sports clubs - They have all had a successful year.

The childrens play area has been refurbished and all major concerns completed after a recent council safety inspection.

Facilities- This year we have completed a major refurbishment to the existing building plus two additional new blocks
Stage 1 which consists of new block containing Home/Away & officials changing rooms.
Stage 2 new block containing reception area/Ladies/Gents & Disabled toilets plus kitchen.
Stage 3 Refurbishment of existing building into one large room with plant room & storage.

We have had considerable support from our local community for the above project and feel the new facilities will be a great benefit to all for many years.

Sadly, our village gala could not go ahead because of Covid 19 restrictions.

From March 2020 the sports clubs were also affected.. The Cricket, Football, Bowling Club and Tennis leagues were suspended and some friendly matches took place when permitted. In autumn 2020 football league matches restarted. As many people worked from home and children were home schooled the MUGA was used more. Tennis coaching took place for adults and children, social tennis became established. There were many more casual users as people took exercise to break up their day. A netball group was formed which used the MUGA from July to September.

From September Yoga and Pilates classes took place in the new hall with limited numbers.

We had hoped that village groups eg History, Supper Club, Ladies Guild and the Art class would start in the refurbished hall in the autumn, but as many of those attending were more vulnerable to Covid 19 this did not occur.

Covid restrictions prevented indoor use of the hall for private parties.

We look forward to extending activities for the benefit of the community in 2020-21.

Section E

Financial review

Brief statement of the charity's policy on reserves

When the major capital works of the refurbishment have been completed we would aim to return our income reserves to at least the equivalent of the average annual running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Anderson	
Position (eg Secretary, Chair, etc)	Chair	
Date	November 2020	

Kirkby-in-Furness Community Centre
Income & Expenditure Account
12 months ended September 2020

	Note	2020			2019
		£	£	£	£
		Unrestricted Funds	Restricted Funds	Total Funds	
Income					
Community Centre Redevelopment Project Income	1	-	164,147	164,147	173,218
Community Centre Development Fund		1,810	-	1,810	1,576
Gala income		478	-	478	5,441
New Centre open day		118	-	118	-
Sports Fees					
Cricket		-	-	-	900
Football		900	-	900	1,800
Bowling		-	-	-	900
Tennis		500	-	500	-
Centre Hire		594	-	594	498
Miscellaneous Income		1,438	-	1,438	-
Youth Club donation - Pump track, playground		1,503	-	1,503	-
SLDC grant for COVID interruptions		10,000	-	10,000	-
CGP Grant - ladders		-	174	174	-
CGP Grant - Parish Display Boards		-	550	550	-
CGP Grant - Veranda supports		-	3,500	3,500	-
Total income		17,341	168,371	185,712	184,333
Expenditure					
Community Centre Redevelopment Project Expenditure	1	-	(174,605)	(174,605)	(192,544)
Gala expenditure		-	-	-	(1,401)
Insurance		(2,017)	-	(2,017)	(1,942)
Gas & Electricity		(464)	-	(464)	(1,438)
Water		(871)	-	(871)	(703)
Honoraria & Cleaning products		(530)	-	(530)	(920)
Field Expenses		(36)	-	(36)	-
Maintenance		(218)	-	(218)	(76)
Playground maintenance		(736)	-	(736)	(1,024)
Donation to KBC		(2,500)	-	(2,500)	-
Lottery licence		-	-	-	(20)
CGP Grant - ladders		-	(174)	(174)	-
CGP Grant - Parish Display Boards		-	(550)	(550)	-
CGP Grant - Veranda supports		-	(3,500)	(3,500)	-
Sundry expenditure		(430)	-	(430)	(235)
Total Expenditure		(7,802)	(178,829)	(186,631)	(200,303)
Transfer between funds		(16,000)	16,000	-	-
Total Profit/(Loss)		(6,462)	5,543	(919)	(15,970)

Statement of Assets

	2020	2019
	£	£
Buildings	374,727	196,623
Debtors	-	1,400
Cash at Bank - Community Centre	8,358	11,138
Cash at Bank - Development	19,318	17,875
Cash in Hand	1,118	701
Total assets	403,522	227,736

Adrian Benson, Treasurer

**Independent examiner's report to the trustees of
Kirkby in Furness Community Centre**

I report to the trustees on my examination of the accounts of the charity for the year ended 30th September 2020 which are set out on pages 2 to 4.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act;
or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Sarah Roberts BSc FCA
For and on behalf of JL Winder & Co
Chartered Accountants

25 July 2021