CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2025 **Period start date** **To 31st December 2025**
Period end date

Charity name: Hartford Community Association

Charity registration number: 521086

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**To Provide a building that has the facilities & ability to accommodate groups to use for the good of the Community**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Activities operated from the Centre throughout the year include Over 50s social Club WI Groups Yoga Knit & Natter & Reading Group. Adult & Children Dance Classes Girl Guiding Groups Rainbows & Brownies Kara Ti Yoga classes Mums & Toddlers Well Being Groups. Private Hire for childrens Parties & other family functions**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**It can be confirmed that all Trustees have details of the Guidance as issued by the Charities Commisiion**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**N/A**
Policy on social investment including program related investment	Para 1.38	**N/A**
Contribution made by volunteers	Para 1.38	**N/A**

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**Main achievements are to provide suitable facilities for all community groups at an affordable rent in order for all groups to operate and deliver their classes for the wellbeing of all the community.** **Whilst the Play Group have relocated the room used by them is now being used for Mums & Baby therapy groups & Adult Wellbeing Classes. Adult Tap Classes** **Additional Exercise classes are providing the community with a variety of classes from Yoga, Pilates Chair Yoga & Keep Fit Classes.** **The Dance classes are very popular for Children of all ages & Adults.** **Theses are all helping to the community to keep fit & Active and the increase in variety have made an impact on the well being of the participants from the variety of ages.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**N/A**
Performance of fundraising activities against objectives set	Para 1.41	**N/A**
Investment performance against objectives	Para 1.41	**N/A**
Other		**N/A**

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**Income for the year was only £1k increase of previous due to now having to pay rent Trafford Council to lease the building. The Excess income from last year was not used for internal decorations as planned due to rent fot part year of £6375. Annual rent will be £8500 under the new lease maintenance has continued but will be higher next year as we are responsible for all maintenance**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**All reserves accumulated over the years are held mainly for the maintenance of the building & any major repairs. The wooden floor is the most expensive item and we have designated £30k if full replacement is required.**
Amount of reserves held	Para 1.22	**£52879**
Reasons for holding zero reserves	Para 1.22	**N/A**
Details of fund materially in deficit	Para 1.24	**N/A**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**N/A**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Room Hire**
Investment policy and objectives including any social investment policy adopted	Para 1.46	**To maintain at least 6 months working capital and invest surplus in an interest bearing account paying market rate. Any interest paid will be paid into the account and used to increase the balance and used when required. Increase in rent may have to be implemented but reserves can be used if necessary.**
A description of the principal risks facing the charity	Para 1.46	**Drop in usage in building ,less income and more demand on Reserve Funds**
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Trust Deed**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**Unincorporated Association**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Chairperson can appoint Trustee Trustees make up the Executive committee as selected & stand for re re election on a 3year basis Pots Held Chairperson Vice Chairperson Secretary Treasurer & 1 other voting member**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	**Fit & Proper Person Declaration**
The charity's organisational structure and any wider network with which the charity works	Para 1.51	**N/A**
Relationship with any related parties	Para 1.51	**Relationship made Known & taken into account when voting.**
Other		

Reference and Administrative details

Charity name	Hartford Community Association
Other name the charity uses	Hartford Community Centre
Registered charity number	521086
Charity's principal address	Hartford Community Centre Canterbury Road Urmston Manchester M41 0RX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Fraser	Chairperson		Executive Committee
2	Janet Scott	Vice Chairperson		Chairperson
3	Angela Messina	Secretary		Chairperson & Vote
4	Ian Scott	Treasurer		Chairperson & Vote
5	Sandra Egan	Committee Member		Chairperson & Vote
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Janet Scott		
Sandra Egan		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S. Fraser.	
Full name(s)	Susan Fraser	Angela Messina
Position (eg Secretary, Chair, etc)	Chairperson	Secretary
Date	29th September 2026	

HARTFORD COMMUNITY ASSOCIATION INCOME AND EXPENDITURE FOR YEAR E..D 31ST DECEMBER 2025

INCOME	2025	2024	EXPENDITURE	2025	2024
HIRE OF ROOMS	32771.25	31403.45	NATIONAL NON DOM RATES	468.00	207.08
BANK INTEREST	693.46	798.70	WASTE COLLECTION	684.68	632.68
INTERNET REFUND	00.00	10.00	GAS	3554.64	2331.58
BANK ERROR REFUND	100.	0.00	ELECTRICITY	3050.00	2283.15
			WATER, UNITED UTILITIES	548.25	771.53
			MAINTENANCE/REPAIRS	1354.99	3520.14
			FIXTURES AND FITTINGS	3020.73	1006.51
			INSURANCE, PUBLIC LIABILITY	337.12	328.18
			CLEANING SERVICES	6130.50	6496.50
			CLEANING MATERIALS	1189.20	1578.99
			P.R.S.	157.86	155.75
			ADMIN / OPERATING COSTS	532.02	426.82
			AUDIT FEES	25.00	25.00
			TRAFFORD RENT	6374.97	00.00
			INTERNET/WI FI (inc install)	359.88	674.91
				27787.84	20438.82
			EXCESS INCOME	5776.87	11773.33
	33564.71	32212.15		33564.71	32212.15

ACCT PREPARED BY : I.J.SCOTT INVOICES REVIEWED AND CHECKED BY R. Scott

SIGNED IJS DATE 31/3/26.

SIGNED R. Scott DATE 20.4.26.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: HARTFORD COMMUNITY ASSOCIATION

On accounts for the year ended: 31st DECEMBER 2026

Charity no (if any): 521086

Set out on pages: ATTACHED TO THIS REPORT (enter page numbers of additional sheet(s))

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: Rosalind Scott **Date:** 28-9-2026

Name: ROSALIND SCOTT

Relevant professional qualification(s) or body (if any):

Address: 12 MURIESTON ROAD
HALE
WA15 9ST