

# **HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS**

**FINANCIAL STATEMENTS FOR THE YEAR ENDED  
31 AUGUST 2025**

Charity Registration Number: 520998

**Herefordshire Federation of Young Farmers' Clubs  
Reference and Administrative Information**

<b>Name</b>	Herefordshire County Federation of Young Farmers' Clubs		
<b>Other names</b>	Herefordshire Federation of Young Farmers' Clubs HFYFC		
<b>Registered number</b>	520998		
<b>Registered address</b>	YFC Centre Beech Business Park Tillington Road Hereford HR4 9QJ		
<b>President</b>	Mr Max Jenman		
<b>Chair of Executive Committee</b>	Mrs Chloe Watkins		
<b>Vice - Chair of Executive Committee</b>	Miss Kate Lawrence		
<b>Chair of Management Committee</b>	Mrs Wendy Davies		
<b>Treasurer</b>	Mrs Heather Hadley		
<b>Trustees</b>	<b>To 13 January 2025</b>	<b>From 13 January 2025 (unless stated)</b>	
	Miss A Beaumont	Mrs F Bevan	
	Mrs F Bevan	Mrs W Davies	
	Mrs W Davies	Mrs H Farndon	
	Mrs H Farndon	Mrs K Gore (elected 31 March 2025)	
	Mrs R Wall	Miss K Lawrence	
	Mrs C Watkins	Miss I Manning	
	Mr A Baker	Mrs R Wall	
	Mr R Knott	Mrs C Watkins	
	Mr T Richards	Mr A Baker	
	Mr S Rogers	Mr R Knott	
<b>Custodian Trustees</b>	Mr N Evans	Mr R Knott	Mr C Mayson
<b>Bankers</b>	Lloyds Bank plc 8 High Town Hereford HR1 2AE	CAF Bank Ltd 25 Kings Hill Avenue Kings Hills West Malling Kent ME19 4JQ	Scottish Widows Bank PO Box 883 Leeds LS1 9TY
<b>Independent examiner</b>	M. A. Williams Accountancy Ltd 7 Cottons Meadow Kingstone Hereford HR2 9EW		

**Herefordshire Federation of Young Farmers' Clubs**  
**Report of the Trustees for the year ended 31 August 2025**

The trustees present their report and financial statements for the Federation for the year ending 31 August 2025. These have been prepared in accordance with the governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019

**Structure, governance and management**

The charity was established by a constitution adopted in 1960 and adopted a new constitution on 3 September 2007, which was amended on 16 April 2012

The Management Committee, who are the trustees of the Federation, are appointed as follows:

- No more than seven, and no less than three, persons elected by the Executive Committee
- Chair and Vice Chair of the Executive Committee
- Line Manager

The following attend meetings of the management committee without voting rights and are not trustees of the Federation

- Retiring chair of the Executive Committee
- Retiring chair of the Management Committee
- Treasurer

The Management Committee appoints Holding Trustees to act as custodian trustees, who hold that office at the pleasure of the Management Committee.

The Executive Committee is appointed as follows:

- Member clubs elect two persons to the Executive Committee
- Up to six members are co-opted by the Executive Committee
- Representatives of grant making and other bodies may be co-opted to the Executive, provided that the total number of co-options does not exceed seventeen.
- The following are ex-officio members of the Executive Committee
  - President and Vice-Presidents of the Federation
  - Chairs of the sub-committees of the Executive Committee and the Management Committee
  - Line Manager
  - Treasurer
  - Retiring chairman of the Executive Committee
  - Custodian trustees as appointed by the Management Committee

All of the above serve on the Executive Committee for one year and are eligible for re-election, except custodian trustees who hold office for such time as the Management Committee determines

The trustees have considered the major risks to which the Federation is exposed and are satisfied that adequate steps have been taken to minimise exposure to such risks

**Objectives and activities**

The objects of the Federation are

- a) To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects
- b) To provide and promote the provision of facilities for recreation and other leisure-time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community

**Achievements and performance**

The Annual Report details the activities undertaken by the Federation during the year. These activities benefit the public through the organisation of competitions and events and the skills that members learn in taking part in those competitions and events.

**Financial review and policies**

The financial statements detail the financial performance of the Federation during the year

The trustees:

- have wide powers of investment
- have adopted a policy to invest any surplus income and to ensure that the Federation has sufficient reserves to meet its commitments for the forthcoming year
- have given due consideration to the Charity Commission's published guidance on the Public Benefit requirement under the Charities Act 2011.

## Independent Examiner's Report on the Financial Statements

<b>Report to the trustees of</b>	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
<b>Registered charity number</b>	520998
<b>On accounts for the year ended</b>	31 AUGUST 2025
<b>Set out on pages</b>	4 TO 11
<b>Respective responsibilities of trustees and examiner</b>	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for It is my responsibility to:</p> <ul style="list-style-type: none"><li>- examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and</li><li>- to state whether particular matters have come to my</li></ul>
<b>Basis of independent examiner's report</b>	My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of
<b>Independent examiner's statement</b>	<p>In connection with my examination, no matter has come to my attention:</p> <ol style="list-style-type: none"><li>(1) which gives me reasonable cause to believe that in any material respect the requirements<ul style="list-style-type: none"><li>- to keep accounting records in accordance with section 130 of the Act; and</li><li>- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been</li></ul></li><li>(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li></ol>
<b>Name</b>	M. A. Williams Accountancy Ltd
<b>Relevant professional qualification</b>	MAAT
<b>Address</b>	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

# Independent Examiner's Report on the Financial Statements

<b>Report to the trustees of</b>	HEREFORDSHIRE COUNTY FEDERATION OF YOUNG FARMERS' CLUBS
<b>Registered charity number</b>	520998
<b>On accounts for the year ended</b>	31 AUGUST 2025
<b>Set out on pages</b>	4 TO 11
<b>Respective responsibilities of trustees and examiner</b>	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"><li>- examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directions</li><li>- given by the Charity Commission (under section 145(5)(b) of the Charities Act), and</li><li>- to state whether particular matters have come to my</li></ul>
<b>Basis of independent examiner's report</b>	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>
<b>Independent examiner's statement</b>	<p>In connection with my examination, no matter has come to my attention:</p> <ol style="list-style-type: none"><li>(1) which gives me reasonable cause to believe that in any material respect the requirements<ul style="list-style-type: none"><li>- to keep accounting records in accordance with section 130 of the Act; and</li><li>- accounting records and comply with the accounting requirements of the Charities Act have not been met; or</li></ul></li><li>(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be</li></ol>
<b>Name</b>	M. A. Williams Accountancy Ltd
<b>Relevant professional qualification</b>	MAAT
<b>Address</b>	7 Cottons Meadow, Kingstone, Hereford, HR2 9EW

**Herefordshire Federation of Young Farmers' Clubs**  
**Statement of Financial Activities for the year ended 31 August 2025**

	Unrestricted funds 2025 £	Designated funds 2025 £	Restricted funds 2025 £	<b>Total funds 2025 £</b>	<b>Total funds 2024 £</b>
Note					
<b>INCOME FROM:</b>					
	2				
Voluntary income	10,630	-	-	10,630	9,527
YFC activities and events	74,806	-	-	74,806	77,409
Other incoming resources	3,217	-	-	3,217	4,448
Membership	7,793	-	-	7,793	6,870
Investments	2,526	-	-	2,526	2,535
	<u>98,972</u>	<u>-</u>	<u>-</u>	<u>98,972</u>	<u>100,789</u>
<b>EXPENDITURE ON:</b>					
	3				
Staff and volunteers	24,706	-	-	24,706	25,088
YFC activities and events	44,903	-	-	44,903	50,376
Cost of the YFC programme	6,611	-	250	6,861	6,134
Equipping and running the YFC Centre	13,570	406	-	13,976	19,397
Governance costs	2,276	-	-	2,276	2,300
Other costs	695	-	-	695	660
	<u>92,761</u>	<u>406</u>	<u>250</u>	<u>93,417</u>	<u>103,955</u>
<b>NET INCOME / (EXPENDITURE)</b>					
	4				
	<u>6,211</u>	<u>(406)</u>	<u>(250)</u>	<u>5,555</u>	<u>(3,166)</u>
Transfers between funds	<u>(1,200)</u>	<u>1,200</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET MOVEMENT IN FUNDS</b>	5,011	794	(250)	5,555	(3,166)
<b>RECONCILIATION OF FUNDS</b>					
TOTAL FUNDS BROUGHT FORWARD	152,799	8,857	83,116	244,772	247,938
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>157,810</u>	<u>9,651</u>	<u>82,866</u>	<u>250,327</u>	<u>244,772</u>

**Herefordshire Federation of Young Farmers' Clubs  
Balance Sheet as at 31 August 2025**

	Note	2025		2024	
		£	£	£	£
<b>FIXED ASSETS</b>					
Tangible assets	8	88,739		89,382	
Intangible assets	9	240		420	
Investments	10	<u>88,522</u>		<u>86,800</u>	
		<u>177,501</u>		<u>176,602</u>	
<b>CURRENT ASSETS</b>					
Stock	11	2,254		3,223	
Debtors	12	10,679		755	
Cash at bank and in hand	13	<u>83,215</u>		<u>74,313</u>	
		<u>96,148</u>		<u>78,291</u>	
<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>					
	14	<u>(23,322)</u>		<u>(10,121)</u>	
<b>NET CURRENT ASSETS</b>					
			72,826		68,170
<b>NET ASSETS</b>					
			<u>250,327</u>		<u>244,772</u>
<b>FUNDS OF THE CHARITY</b>					
<b>Unrestricted income funds</b>					
General funds	15		157,810		152,799
Designated funds			9,651		8,857
<b>Restricted income funds</b>					
			82,866		83,116
<b>TOTAL CHARITY FUNDS</b>					
			<u>250,327</u>		<u>244,772</u>

**Herefordshire Federation of Young Farmers' Clubs**  
**Notes to the Financial Statements for the year ended 31 August 2025**

**1 ACCOUNTING POLICIES**

**Accounting convention**

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the financial statements.

The financial statements are prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (the SORP), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity is a public benefit entity as defined by the SORP.

**Income**

Income is recognised in the period in which they become receivable, which is when the trustees deem that they have become entitled to the resource with reasonable certainty and they are reliably measurable.

Income received for the general purposes of the charity are recognised as unrestricted funds. Income received under restrictions placed under the terms of the receipt of the resource are recognised as restricted funds.

Donated services and facilities are included in income (with an equivalent amount in expenditure) when the benefit to the charity is reasonably quantifiable, measurable and material, and valued at the estimated value to the charity of the service or facility received.

Income is grouped using a natural classification without apportionment.

The value of voluntary help received is not included in the financial statements but is described in the Annual Report

**Expenditure**

Expenditure is recognised in the period in which a legal or constructive obligation arises which commits the charity to pay out resources.

Expenditure which relates to the preparation and examination of statutory accounts, meetings of trustees or legal advice relating to governance or constitutional matters are recognised as governance costs.

All other expenditure has been grouped using a natural classification, without apportionment.

**Fixed assets**

Fixed assets are recognised at their purchase cost less accumulated depreciation. It is the policy of the trustees to capitalise tangible fixed assets when their purchase cost exceeds £100.

Depreciation and amortisation are calculated to write off the cost of fixed assets less their estimated residual value over their useful lives. Depreciation is provided on equipment using the following rates:

Equipment	5 years straight line
Fixtures	10 years straight line

No depreciation is provided on freehold land. The trustees consider that freehold buildings are maintained to a standard such that their residual value is greater than their cost. For these reasons the trustees believe that freehold buildings should not be depreciated as any depreciation charged would not be material.

Amortisation of intangible assets is provided on the straight line basis over 5 years.

Investments are recognised at their market value.

**Stocks**

Stocks are stated at the lower of cost and net realisable amount.

**Financial instruments**

The charity holds basic financial instruments only. Basic financial instruments are recognised and subsequently measured as set out in Module 11 of the SORP.

**Herefordshire Federation of Young Farmers' Clubs**  
**Notes to the Financial Statements for the year ended 31 August 2025**

**1 ACCOUNTING POLICIES (continued)**

**Funds**

Unrestricted funds are those which can be applied for the charitable objects of the charity.

Designated funds are those which can be applied for the charitable objects of the charity, but have been set aside for a specific purpose or purposes.

Restricted funds are those which can be applied for particular restricted charitable objects of the charity. Restrictions may be placed by the donor or grantor when funds are raised, donated or granted for specific purposes.

**2 INCOME**

	Voluntary income £	YFC activities and events £	Other income £	Income from members and investments	2025 £	2024 £
<b>Unrestricted general funds</b>						
Grants	-	-	-	-	-	-
Donations	590	-	-	-	590	172
Sponsorship	10,040	-	-	-	10,040	9,355
Membership	-	-	-	7,793	7,793	6,870
Events	-	60,764	-	-	60,764	67,919
Other activities	-	14,042	72	-	14,114	10,068
Hire of facilities	-	-	2,763	-	2,763	3,860
Other income	-	-	382	-	382	10
Investment income	-	-	-	2,526	2,526	2,535
	<u>10,630</u>	<u>74,806</u>	<u>3,217</u>	<u>10,319</u>	<u>98,972</u>	<u>100,789</u>
<b>Designated funds</b>						
Donations	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Restricted funds</b>						
Grants	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<u>10,630</u>	<u>74,806</u>	<u>3,217</u>	<u>10,319</u>	<u>98,972</u>	<u>100,789</u>

**Herefordshire Federation of Young Farmers' Clubs**  
**Notes to the Financial Statements for the year ended 31 August 2025**

**3 EXPENDITURE**

	Staff costs £	Events and activities £	Other costs £	Depreciation and amortisation £	2025 £	2024 £
<b>Unrestricted general funds</b>						
Staff and volunteers	20,721	-	3,985	-	24,706	25,088
YFC activities and events	-	44,903	-	-	44,903	50,376
Cost of the YFC programme	-	5,649	782	180	6,611	6,134
Equipping and running the YFC Centre	-	-	12,042	1,528	13,570	18,991
Governance costs	-	-	2,276	-	2,276	2,300
Other costs	-	-	695	-	695	660
	<u>20,721</u>	<u>50,552</u>	<u>19,780</u>	<u>1,708</u>	<u>92,761</u>	<u>103,549</u>
<b>Designated funds</b>						
Competitor expenses	-	-	-	-	-	-
Equipping and running the YFC Centre	-	-	-	406	406	406
	<u>-</u>	<u>-</u>	<u>-</u>	<u>406</u>	<u>406</u>	<u>406</u>
<b>Restricted funds</b>						
Staff costs	-	-	-	-	-	-
Other costs	-	250	-	-	250	-
	<u>-</u>	<u>250</u>	<u>-</u>	<u>-</u>	<u>250</u>	<u>-</u>
<b>Total</b>	<u>20,721</u>	<u>50,802</u>	<u>19,780</u>	<u>2,114</u>	<u>93,417</u>	<u>103,955</u>

**4 NET MOVEMENT IN FUNDS**

The net movement in funds is stated after charging:

	2025 £	2024 £
Staff costs	20,721	20,080
Amounts payable to independent examiner	500	475
Depreciation of owned tangible fixed assets	1,934	1,929
Amortisation of owned intangible fixed assets	<u>180</u>	<u>179</u>

**5 TRUSTEE EXPENSES AND TRANSACTIONS WITH RELATED PARTIES**

	2025 No.	2024 No.
Number of trustees to whom expenses were payable	<u>5</u>	<u>7</u>

	2025 £	2024 £
Total trustee expenses	<u>1,900</u>	<u>1,998</u>

The expenses are in respect of travelling and out of pocket expenses. Trustees received no remuneration in the current or preceding year.

Trustees, members of committees and volunteers were reimbursed costs of events and activities undertaken in the normal course of activities of the Federation.

**Herefordshire Federation of Young Farmers' Clubs**  
**Notes to the Financial Statements for the year ended 31 August 2025**

**6 STAFF COSTS**

	2025	2024
	£	£
Wages and salaries	<u>20,721</u>	<u>20,080</u>

The average numbers of persons employed by the charity during the year was 1 (2024 - 1). All employees are primarily engaged in charitable activities.

No employee earned more than £60,000 in the current or preceding year.

**7 GOVERNANCE COSTS**

	2025	2024
	£	£
Expenditure relating to meetings of trustees	1,425	1,514
Trustee liability insurance	351	311
Independent examination of the accounts	500	475
	<u>2,276</u>	<u>2,300</u>

**8 TANGIBLE FIXED ASSETS**

	Land & Buildings £	Equipment £	Fixtures £	Total £
<b>Net book value</b>				
At 1 September 2024	82,636	2,670	4,076	89,382
Additions	-	381	910	1,291
Depreciation	-	(1,133)	(801)	(1,934)
At 31 August 2025	<u>82,636</u>	<u>1,918</u>	<u>4,185</u>	<u>88,739</u>

All tangible fixed assets are primarily used for charitable purposes.

**9 INTANGIBLE FIXED ASSETS**

	Website £
<b>Net book value</b>	
At 1 September 2024	420
Additions	-
Amortisation	(180)
At 31 August 2025	<u>240</u>

All intangible fixed assets are primarily used for charitable purposes.

**10 FIXED ASSET INVESTMENTS AND INVESTMENT INCOME**

	2025	2024
	£	£
Cash equivalents on deposit	<u>88,522</u>	<u>86,800</u>

The investment is unquoted and in the form of deposits with financial institutions in the United Kingdom which cannot be converted to cash without notice. The charity's investment income arises entirely from interest on cash in these deposits and on deposits disclosed in cash at bank and in hand.

**Herefordshire Federation of Young Farmers' Clubs**  
**Notes to the Financial Statements for the year ended 31 August 2025**

**11 STOCKS**

	2025	2024
	£	£
Branded goods	300	1,652
Publications	562	-
Consumables	1,392	1,571
	<u>2,254</u>	<u>3,223</u>

Consumables include postage and stationery, heating oil and items used for competitions and events.

**12 DEBTORS**

	2025	2024
	£	£
Trade debtors	5,629	261
Prepayments and accrued income	5,050	494
	<u>10,679</u>	<u>755</u>

No amounts relate to restricted funds in the current or prior year.

**13 CASH AT BANK AND IN HAND**

	2025	2024
	£	£
Cash in hand	230	303
Cash at bank	82,985	74,010
	<u>83,215</u>	<u>74,313</u>

Cash at bank is held with banks and building societies in the United Kingdom.

**14 CREDITORS: AMOUNTS FALLING DUE WITHIN DUE YEAR**

	2025	2024
	£	£
Trade creditors	6,288	1,227
Accruals and deferred income	16,120	8,437
Taxation and social security	866	448
Other creditors	48	9
	<u>23,322</u>	<u>10,121</u>

No amounts relate to restricted funds in the current or prior year.

**15 FUNDS OF THE CHARITY**

	At 1 September 2024	Income £	Expenditure £	Transfers between funds	At 31 August 2025
	£	£	£		£
<b>Current year</b>					
<b>General - unrestricted</b>	152,799	98,972	(92,761)	(1,200)	157,810
<b>Designated - unrestricted</b>					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	8,322	-	(406)	-	7,916
HFYFC Celebration Fund	-	-	-	1,200	1,200
<b>Total designated funds</b>	<u>8,857</u>	<u>-</u>	<u>(406)</u>	<u>1,200</u>	<u>9,651</u>
<b>Restricted</b>					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	1,923	-	(250)	-	1,673
<b>Total restricted funds</b>	<u>83,116</u>	<u>-</u>	<u>(250)</u>	<u>-</u>	<u>82,866</u>
<b>TOTAL FUNDS</b>	<u>244,772</u>	<u>98,972</u>	<u>(93,417)</u>	<u>-</u>	<u>250,327</u>

**Herefordshire Federation of Young Farmers' Clubs**  
**Notes to the Financial Statements for the year ended 31 August 2025**

**15 FUNDS OF THE CHARITY (continued)**

	At 1 September 2023	Income £	Expenditure £	Transfers between funds	At 31 August 2024 £
<b>Prior year</b>					
<b>General - unrestricted</b>	155,559	100,789	(103,549)	-	152,799
<b>Designated - unrestricted</b>					
Competitors Expenses Fund	535	-	-	-	535
Chairman's Ball Fund	8,728	-	(406)	-	8,322
<b>Total designated funds</b>	<u>9,263</u>	<u>-</u>	<u>(406)</u>	<u>-</u>	<u>8,857</u>
<b>Restricted</b>					
Headquarters Fund	81,193	-	-	-	81,193
The Prince's Countryside Fund	1,923	-	-	-	1,923
<b>Total restricted funds</b>	<u>83,116</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>83,116</u>
<b>TOTAL FUNDS</b>	<u><u>247,938</u></u>	<u><u>100,789</u></u>	<u><u>(103,955)</u></u>	<u><u>-</u></u>	<u><u>244,772</u></u>

The Competitors Expenses Fund was designated from monies received as penalties from members, and is used for funding expenses incurred by competitors in competition finals.

The Headquarters Fund is to be applied to the provision of a permanent headquarters building for the charity.

The Chairman's Ball Fund was designated from monies received from fundraising events held by Chairs of the Executive Committee over a number of years and is used to purchase fixed assets.

The Prince's Countryside Fund was granted to fund a training programme for members and former members in agricultural and rural skills through a joint project between the charity and The Herefordshire Rural Hub. This project is administered by The Herefordshire Rural Hub.

The HFYFC Celebration Fund was designated from the surplus from the 80th event to be used for future celebratory events.

**16 ANALYSIS OF NET ASSETS BY FUND**

Funds at 31 August 2025 are represented by

	General - unrestricted £	Designated - unrestricted £	Restricted £	Total funds £
Tangible and intangible fixed assets	7,128	658	81,193	88,979
Investments	88,522	-	-	88,522
Net current assets / (liabilities)	62,160	8,993	1,673	72,826
	<u><u>157,810</u></u>	<u><u>9,651</u></u>	<u><u>82,866</u></u>	<u><u>250,327</u></u>

# **HEREFORDSHIRE FEDERATION OF YOUNG FARMERS' CLUBS**

**ADDITIONAL INFORMATION FOR THE YEAR ENDING  
31 AUGUST 2025**

**Herefordshire Federation of Young Farmers' Clubs**  
**Income and Expenditure Account for the year ending 31 August 2025**  
**Unrestricted Fund**

	Note	2025		2024	
		£	£	£	£
<b>INCOME</b>					
Levies			7,793		6,870
Grants and Donations	1		590		172
Rally and Dance	2		8,414		12,061
Drama	2		3,318		4,583
Dances and Events	2		9,829		7,240
Chairman's Balls	2		-		43
Sponsorship			10,040		9,355
Net Surplus on Hire of Facilities			2,763		3,860
Net Surplus / (Deficit) on Publications			1,977		(51)
Net Surplus on Catering			6,365		3,157
Net Surplus on Branded Goods			27		285
Sundry Income	3		382		10
Investment Income			<u>2,526</u>		<u>2,535</u>
			<u>54,024</u>		<u>50,120</u>
<b>EXPENDITURE</b>					
Salaries and Employment Costs		20,721		20,080	
Administrative Support			-		-
Officers Expenses		3,900		4,823	
Travelling Expenses		85		185	
Events and Activities		5,333		4,197	
Website		974		823	
Light and Heat		1,507		3,314	
Rates and Water		649		955	
Insurances		853		691	
Property and Equipment Costs		2,782		4,906	
Printing and Stationery		1,469		1,097	
Computer Software and Applications		1,342		1,365	
Telephone and Internet		692		694	
Postages		75		30	
Professional Fees		500		475	
Governance Costs		1,776		1,825	
Sundries and Cleaning		2,537		2,255	
Training		316		1,030	
Trophies and Engraving		(12)		84	
Trailer Costs		486		2,289	
Bank Charges and Interest		121		60	
Depreciation		<u>1,707</u>		<u>1,702</u>	
			<u>47,813</u>		<u>52,880</u>
<b>NET SURPLUS</b>			<u><u>6,211</u></u>		<u><u>(2,760)</u></u>

**Herefordshire Federation of Young Farmers' Clubs**  
**Notes to the Income and Expenditure Account for the year ending 31 August 2025**  
**Unrestricted Fund**

**1 Grants and Donations**

	2025	2024
	£	£
Other	<u>590</u>	<u>172</u>

**2 Fund Raising Events**

	2025			2024		
	Income	Expenditure	Net	Income	Expenditure	Net
	£	£	£	£	£	£
Rally and Dance	23,044	14,630	8,414	24,607	12,546	12,061
Drama	9,333	6,015	3,318	9,473	4,890	4,583
Chairman's Balls	-	-	-	14,662	14,619	43
Dances	24,255	15,762	8,493	16,990	11,082	5,908
Other Events	4,132	2,796	1,336	2,187	855	1,332
	<u>60,764</u>	<u>39,203</u>	<u>21,561</u>	<u>67,919</u>	<u>43,992</u>	<u>23,927</u>

**3 Sundry Income**

	2025	2024
	£	£
Fines, Penalties and Entry Fees	-	10
Administration Time Recharged	382	-
	<u>382</u>	<u>10</u>

**Herefordshire Federation of Young Farmers' Clubs**  
**Income and Expenditure Account for the year ending 31 August 2025**  
**Designated and Restricted Funds**

	2025				2024
	Competitors Expenses Fund £	Chairman's Ball Fund £	Princes Countryside Fund (2) £	Total £	Total £
<b>INCOME</b>					
Grants and Donations	-	-	-	-	-
Fines and Penalties	-	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	-	-	-	-	-
<b>EXPENDITURE</b>					
Training	-	-	250	250	-
Depreciation	-	406	-	406	406
Administration and Co-ordination	-	-	-	-	-
Promotional Costs	-	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	-	406	250	656	406
<b>NET (DEFICIT) / SURPLUS</b>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	-	(406)	(250)	(656)	(406)
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

## **HFYFC Annual Report 2024/25**

It is my honour to present the annual report for 2024/2025. It only feels like yesterday that I was stood introducing myself 12 months ago as the new County Chairman but what a busy 12 months they have been!

Competitions shape most of the YFC calendar, with my year as chair starting off with the Live & Carcass Judging in early October, held at Neil Powells, Ewyas Harold and then onto the live site at Huntley Court, hosted by the Dale Family. A great turnout with lots of clubs represented and nice to have a dry competition following such a wet ploughing match to complete Bells year as chair, just a few weeks prior.

October half term was soon upon us which meant only one thing – 36 teams of juniors heading to this very village hall for the junior quiz. Leaving the night on a sugar high from the pick ‘n’ mix sold by the catering team and maybe, just maybe, a bit more knowledge gained from the quiz?

Young farmers offers so many life skills to its members, one of which we are often commended on, is public speaking. Wanting to try and encourage some new entries and with the competition just around the corner, Phil organized some ‘showcase’ evenings at the county office to demonstrate how the competitions run.

For the stock judges among us, mid-November would normally mean a weekend at the English Winter Fair in Stafford for the Live & Carcass. Unfortunately, due to increasing cases of Bluetongue, the show was cancelled, and we re-routed our teams for the National finals which were re-arranged and held on the Stafford/Derbyshire border. A long day with, what is usually a 2 day competition, being held in just one, but with good results all round, bringing home 1<sup>st</sup> in the senior beef and joint 3<sup>rd</sup> in the senior team.

The next week some of us embarked on a trip to London, after we organised a bus to transport farmers from Herefordshire to support the ‘We Just Want to Feed You’ rally in Westminster.

We made it as far as Swindon, luckily not yet on the M4, when the bus broke down. We all quickly dispersed into taxis or onto trains, to make it there in time. There were lots of memorable moments from the day, including Kate & I thinking we’d lost Max – bearing in mind that we were both in separate taxis on the M4 so there wasn’t much we could have done if he was lost!

The end of November saw the return of a Fashion Show, held at Wellington Village Hall. An evening of catwalks and even some of our own members having a go at modelling. Next up was the after-dinner speaking competition, with some new faces taking part which was great to see. We should have then held the public speaking day, but the weather had other ideas and so this was postponed until January...and for hopefully better weather...

December saw a social for the junior members, with the return of the ice-skating trip to Ice Quest Malvern, thankfully all 45 juniors who went left in one piece! Seniors then enjoyed a day out at Hereford Racecourse Christmas jumper day before Christmas and we also hosted a Trilogy Takeover between Christmas & New Year. We also organised a bus for new year’s day to Cheltenham races.

Lots of unexpected things have happened this year but something I didn't expect to be doing was shovelling snow off Lucton School steps one Sunday in early January for our public speaking day! After being cancelled due to high winds the weather tried to stop it again, but we persevered and had a successful day with Junior Reading, Junior Public Speaking, Junior Member of the Year, Situations Vacant, Ballroom Dancing & Cheerleading all being held.

Around this time, I received an email from Ally in the county office saying that someone called Katy had been in touch wanting information on how they could go about getting Kington YFC set back up. It has been great to have them back with a variety of events and socials taking place over summer. A particular highlight was the "sink or float" round of their quiz night – an idea that got re-used at the rally!

Throughout the winter months, clubs had been getting together for the pub games round before the winners came together in the new year for the final which was held at the kings head in Docklow. It was then time for the seniors to get their brain cells working with the senior quiz which was held at Leominster Golf Club.

Next up, it was time for Craswalls favourite day – the Hedging Match. Another very wet day of competing at Elvastone but fair play to all the competitors, they never complained once! It was also great to see some new clubs taking part for the first time.

February half term only means one thing for HFYFC – performing arts week – with this year being pantomime. With 4 pantomimes being performed alongside the smaller sketches of the one plus & shining star competitions, the audience was entertained across the 3 nights of the panto festival. Golden Valley were crowned the winners and went onto perform and win the WMA competition which we hosted the following weekend. Myself & Tori also represented Herefordshire in the Senior & Junior member of the year competitions.

A couple of weeks later, it was time for another WMA final – this time public speaking. With Dilwyn competing in the junior reading, Eardisley competing in the junior public speaking and a mixed county team in the senior after dinner speaking – we did the hat-trick with all teams winning the WMA round and qualifying for Nationals later in the year. A special mention to Lily, Kate & Paige who all stepped in last minute for the After Dinner Speaking. We also had Orleton competing in the ballroom dancing and Lugg Valley in the cheerleading who came away with 2nd place.

March also saw us holding some 'New & Novice' stock judging training, giving members a chance of judging & giving reasons ahead of the spring stock judging, but also getting

The next day, Kate & I headed to the National AGM in Leamington Spa and then supported Golden Valley in the National Pantomime finals. A huge well done to the club for gaining 2<sup>nd</sup> place overall and Cobie for winning the best U17 performance for his portrayal of Lord Snatchitt. An incredible achievement with a young cast.

Easter Sunday saw the return of the North v South rugby match in Hereford with a landslide victory to the south team. Pre-Rally was hosted by Mum & Rob in Orleton, with the fence erecting and farm machinery skills competitions being held. Us officers were very grateful that Abbie volunteered to be the casualty for first aid, especially as the judge brought along a fake wound that would bleed! Welding & Horse Stock judging at Holme Lacy college brought April to a close on a very hot evening, also marking the penultimate competition until Rally Day.

Speaking of rally, whilst members across the county were starting to make crafts & practice for on stage competitions, we were starting to get the rally site ready. I was very fortunate to have some great support from Pontrilas in the form of the Probert Family & Harry & Roan. Together we spent many hours over 2 weekends pressure washing, dusting, sweeping and tidying. We soon learnt that water wouldn't run the right way out of any of the sheds we were pressure washing.

With the Jones family also trying to get their new parlour up and running and with rally day soon approaching, I was very glad to receive a message from Mark on the Monday of rally week to say they'd just completed their first milking in the new parlour. It was 10.30 at night but at least they were in! We soon got the sheds sparkling and everything set up for rally to take place. I hope the cows are enjoying their super clean accommodation this winter!

Dairy stock judging was the last competition before rally, this year being held at Merrivale Farm in Aconbury. Some excellent cows for us all to judge and some delicious cake provided too!

Before we knew it, the 17<sup>th</sup> May had arrived. Members from our 15 clubs flocked to Garway for a jam-packed day of competitions all themed to Musicals. We would be here all night if I went through all the results but a huge well done to everyone who took part, helped on catering, car parking or judging/stewarding. The day wouldn't have happened without you all. Welsh Newton lifted the rally shield this year with a quick pause in prize giving for the cows to come through for milking which was a unique and very memorable moment of the day. It was then onto the rally dance for everyone to celebrate the success of the day.

Next, we had our sights set on the Three Counties Show, with Gloucester desperately trying to break our winning streak. A fiercely contested three days of competitions and chief scorer Robin not giving anything away, I wasn't sure what the result would be when we reached Sunday's prize giving. It turns out I had nothing to worry about as we came away with 12 of the 19 trophies awarded! This achievement really is a testament to the

senior after dinner speaking, fence erecting and rounders. A huge well done to Dilwyn for winning the fencing competition and to Eardisley for coming 4<sup>th</sup> in the rounders!

A very hot evening was spent judging Hereford cattle in Almeley by kind permission of the Powell Family of the Roughmoor herd. The great Yorkshire show was taking place the same week, with Joe from Lugg Valley taking part in the shearing finals and Ben, Harvey & Ben from Lugg Valley. Craswall & Woolhope in the national dairy finals. Unfortunately, I have no photos of these – typical boys!

With the heatwave still in full swing, we sweated it out in Shropshire for the WMA Stockman of the year competition. We had two teams in both the senior and junior competition, coming away with two team 1<sup>st</sup>, Tom Garlick 2<sup>nd</sup> and I 3<sup>rd</sup> in the senior competition and Rees from Craswall 3<sup>rd</sup> in the juniors.

The end of July brought around junior field day at Hereford Livestock Market. A unique competition day for Herefordshire giving our younger members a full day of competitions. Seasons was the theme of the day, chosen by the junior forum committee. From stock judging family dogs, where Kevin my golden retriever, who is usually very quiet, let everyone know he was there, to vegetable animals and obstacle races, it was a fantastic day and great to see so many juniors having fun. Pontrilas were crowned the winners for the first time since 1983 but a huge well done must go to each and every one of our juniors who took part, with junior membership making up over 50% of the county, I believe it is so important to keep these members interested as after all, they are the future of the federation.

When putting this presentation together, I came across some photos and a video that I had completely forgotten about...but it seemed such a shame to not include them! Some wonderful club leaders being dressed up at junior field day...

As many YFC members will say, August is generally the quietest month of the YFC year. With clubs holding summer socials and the start of club AGMS, there's not really a huge amount that goes on at a county level. So, I thought it was a great month to have a baby! With Arthur arriving safely on the 20<sup>th</sup> August. I'm very lucky to have such a chilled and laid-back baby as he has since been to countless YFC meetings and every competition/event since he was born!

I did however, give Kington Show a miss this year, and with Abbie & Kate both at weddings, it was down to Paige, Hannah, Tom, Wendy, Ally & Sarah to oversee the day. The theme of the competitions were Safari and we had seven clubs competing from Herefordshire.

Ploughing match marked the final competition of my chairmanship, with Will hosting the ploughing at Kentchurch & the domestic competitions held at Ewyas Harold Hall. We had 28 ploughers taking part and luckily the weather was a lot nicer than last year, and from

The night was exactly what I hoped it would be a fantastic mix of current and past YFC members & supporters coming together. With 210 joining for the sit down meal and more coming to enjoy the party afterwards. During the evening, we held an auction to raise money for HFYFC & St Michaels Hospice in memory of Donna Powell, Phils mum who sadly passed away in August. I am pleased to say that we raised £1670 of which we will be donating £1000 in Donnas memory.

The same weekend, the national finals of cookery & floral art were taking place at the malvern autumn show. Well done to Charlie, Kathy & Ellie for competing in the cookery finals and Sarah, Soph & Kate for competing in the floral art finals. Sarah picked up 2<sup>nd</sup> place in the junior competition!

And so that brought my year as county chairman to an end. Now I'm sure any county chair will tell you that they received a lot of support from their officers throughout their year but I really cannot thank Kate, Abbie, Paige, Lily, Hannah, Phil, Tom & Nia enough for all they have done this year – especially with a pregnant county chair. But this “thank you” also extends to anyone who has turned up at competitions to help set up, clear up, judge, steward or score!

Pontrilas as a club have also been an incredible support network, having only known most of them for a few years, I cannot express how incredibly grateful I am to have had them all behind me this year. A particular thank you to Jamie, Sally, Huw & Sarah Probert who have given up so much of their time to support me over the 12 months. But also to all the club members for making me incredibly proud when announcing results at Rally & Junior Field Day – placing in both of these competitions for the first time since the 1980's.

Thank you to mum for all you have done over the year, I think you've been at every competition, spent many hours on the phone when I'm driving back from the county office and more recently looking after Arthur so I could still go stock judging!

And finally to Will, my biggest cheerleader from behind the scenes. For being so understanding, patient & supportive - I couldn't have got through this year without you. You'll be pleased to know my calendar isn't as busy from now on and I'm looking forward to the rest of my maternity leave with Arthur.

And so, ladies & gentleman, it gives me great pleasure in proposing that the annual report for 2024-2025 be adopted.