

Butterknowle Village Hall – Trustees Annual Report for the year March 2024 to February 2025.

During the last financial year the Hall has been booked for the following regular Weekly events; Sequence Dance, Zumba, I Quong, Parent and Toddler, Carpet Bowls and Gentle Martial arts, and monthly events; Parish Council, Open Mic, and 50+ Club.

As well as these regular events there have been;

2 Christenings.

12 Birthday/other parties

4 Funeral teas

5 Taekwando grading events

10 Northern Heartland craft/well being sessions

6 Flower arranging sessions – Sofia Blooms

2 Scout fundraising events

School Christmas concert, Christmas and Summer Fayres, History Exhibition and Church Xmas afternoon tea. The village hall committee organised a New Years Eve party, and 7 events including a singer and a Band the regular monthly afternoon tea fund raiser continues to be well supported. Events the committee have organised also includes a quiz evening for families these will resume later in the year. The scouts continue to use the hall for events and fund raisers.

The Committee has continued to maintain the hall to a high standard and has been successful in being awarded grants totaling almost £30K one of which from our County Councillors and TAP paid for the installation of CCTV cameras and a new electric cooker for the kitchen, the second also from TAP contributed to the cost of decorating the main hall through the Trades4Cares scheme and a third via Community Action North from the National Lottery of £25K paid for the installation of solar panels and battery system and a new oil boiler to replace the existing. The Committee purchased a Christmas tree and provided lights to illuminate it at the entrance path to the hall. The Committee is currently fundraising to refurbish the cabinet for the community defibrillator.

INCOME SOURCE	INCOME	EXPENSE TYPE	EXPENDITURE	
MEMBERSHIPS	£595.00			
EVENTS	£4,021.95			
HALL HIRE	£11,016.00			
DONATIONS	£407.14			
BAR	£12,819.36			
GRANTS	£28,188.00			
Sundries	£60.00			
		BAR	£10,336.29	
		ADVERTISING	£48.60	
		CARETAKER	£2,792.00	
		CLEANING MATERIALS	£368.43	
		INSURANCE	£2,132.64	
		MAINTENANCE	£2,585.96	
		PROJECTS	£34,080.24	
		SUNDRIES	£636.04	
		UTILITIES	£10,038.40	
TOTAL INCOME	£57,107.45	TOTAL EXPENDITURE	£63,018.60	
Balance Carried Forward	Cash (including floats)	Barclays Business Acc	Barclays Savings Acc	Total
01-Mar-24	£1,472.26	£21,941.55	£9.33	£23,423.14
End Balance				
28-Feb-25	£1,936.49	£15,757.28	£9.45	£17,703.22

? 15,954.28
 if additional per siment.
 cleared on 28/02 please
 add siment once received

Reviewed
 10/15/25
 [Signature]



Section A

Independent Examiner's Report

Report to the trustees

BUTTERKNOWLE VILLAGE HALL ASSOCIATION

On accounts for the year ended

28TH FEBRUARY 2025

Charity no (if any)

520749

Set out on pages

remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28/02/2025

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Sarah Blackburn

Date:

20/05/25

Name:

SARAH BLACKBURN

Relevant professional qualification(s) or body

ACCA (FCCA)