



Trustees' Annual Report for the period

From 01 April 2021 To 31 March 2022

Charity name: Hillstown Miners Welfare Trust

Charity registration number: 520546

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision of recreational facilities for the benefit of the inhabitants (and in particular, but not exclusively, such of the said inhabitants as are members of the mining community) of the area of benefit without distinction of political, religious or other opinions with the object of improving the conditions of life for the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the period from April 2021 through to the end of March 2022 the activities of the hall were severely disrupted by Covid19. The hall observed all the relevant safety associated with the pandemic.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	We are grateful for the many hours volunteers have contributed to keep our hall viable for the community.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity's main achievements have been to keep the Village Hall viable and, when permitted, open to the public whilst remaining in compliance. Although rental income was reduced due to Covid-19, later in the year the charity was eligible for a number of support grants, encouraging regular groups to return to the hall.</p> <p>We were successful in funding a free community café to help people overcome the imposed isolation due to Covid.</p> <p>Our Environment policy has been a useful guide to help reduce our carbon footprint and is contributing to a sustainable future.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	A grant recently obtained to update the poor fitted windows and replace the lighting to LED should cut the power usage by around 30%
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Most of the income generated is applied to the upkeep and running costs of the Village Hall and sports facilities. Grants are sought for any major projects/improvements. The charity is in a reasonable financial position.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	£65,000 is held in reserve at all times.
Amount of reserves held	Para 1.22	£65,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal source of funding is from room hire and hire of the recreation/sports field.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Rising costs of utilities and maintaining the site, and keeping hire costs affordable.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed/reappointed every one to four years at the Annual General Meeting held in August/September.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hillstown Miners Welfare Trust
Other name the charity uses	520546
Registered charity number	
Charity's principal address	Willow Grange Main Street Scarcliffe Chesterfield S44 6TD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John King	Chair		
2	Kevin Bates	Secretary		
3	Alison James	Treasurer		
4	Martin Wilkinson			
5	Peter Coombs			
6	Brian Johnston		25 th October 2021	
7	Carole Berry		31 st January 2022	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>J F King</i>	
Full name(s)	JOHN FRANKLYN KING	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	26 October 2022	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HILLSTOWN MINERS WELFARE TRUST

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)** **520546**

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2022.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25.10.22

Name:

JANET MAY

**Relevant professional
qualification(s) or body
(if any):**

Address:

2 KIBWORTH CLOSE
HASLAND
CHESTERFIELD, S41 0XA

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

