

**ALSAGER ANIMALS IN NEED**

**Registered Charity No.519969**

**TRUSTEES' REPORT FOR 2022**

In my last report I mentioned having 'weathered the storm of Covid-19. Regretably, that was not the case in that we have come to feel the another aspect, the gravity of which is still been overcome.

Many of the dogs rehomed during the lockdown have now been returned to us. Of these we have managed to rehome 19 dogs and some have stayed with us, sadly as unrehomeable.

The situation with cats has been even more serious that with the dogs, as we had to reduce our dog kenneling due to the increasing cost involved. However we made a successful appeal for more cat fosterers with some 73 cats and kittens to be looked after. All this has increased our food and welfare costs enormously.

During 2022 we rehomed 92 ANIMALS IN NEED.

As always at this time, I take the opportunity in this Report to sincerely thank publicly all our supporters, helpers and dedicated fundraisers for their fantastic efforts. Especially the new fosteres who have joined us to help us through such a difficult time.

It gives me and my amazing Committee so much encouragement to continue with such valueable and truly caring work.

**ONCE MORE, THANK YOU ALL SO VERY MUCH !**

*Hilary Baxter*  
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Trustee

# **ALSAGER ANIMALS IN NEED**

Registered Charity No.519969

## **FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31st DECEMBER 2022**

**ALSAGER ANIMALS IN NEED**

**Registered Charity No.519969**

**I have examined the Accounting Records of Alsager Animals in Need for the year ended 31st December 2022 and confirm that the annexed Financial Statements are in accordance therewith and are true and correct to the best of my knowledge and belief.**

*Nigel Smith*

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NIGEL SMITH ACCOUNTANCY SERVICES

**37 Marsh Parade,  
Newcastle-under-Lyme,  
Staffordshire**

**27th October 2023**

## STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31st DECEMBER 2022

	<u>2022</u> £	<u>2021</u> £
<b>INCOMING RESOURCES</b>		
Donations	31,278.44	57,397.97
Stalls and Coffee Mornings	8,394.72	5,500.10
Collection Boxes	109.63	205.44
Other Fundraising	1,316.00	402.00
Grants		-
Investment Income		
Deposit Account Interest	273.87	8.04
<b>TOTAL INCOMING RESOURCES</b>	<u>41,372.66</u>	<u>63,513.55</u>
<b>CHARITABLE RESOURCES EXPENDED</b>		
Boarding Kennels	14,255.90	13,924.05
Feeding Costs and Sundry Animal Welfare	9,095.67	1,502.25
Kennel Maintenance	7,154.73	1,450.12
Veterinary Fees	23,600.23	19,730.67
Motor and Travelling Expenses	3,530.17	2,515.29
Miscellaneous Expenses	3,042.34	3,438.08
Depreciation/Amortisation	2,351.16	3,909.58
	<u>63,030.20</u>	<u>46,470.04</u>
<b>OTHER EXPENDITURE</b>		
Fund Raising and Publicity	<u>5,330.69</u>	<u>2,236.74</u>
<b>TOTAL RESOURCES EXPENDED</b>	<u>68,360.89</u>	<u>48,706.78</u>
<b>NET MOVEMENT IN FUNDS</b>		
	Positive	£ 14,806.77
	Negative	-£ 26,988.23
<b>FUND BALANCES Brought forward - 1st Jan 2022 (2021)</b>	<u>£ 234,931.04</u>	<u>£ 220,124.27</u>
<b>FUND BALANCES Carried forward - 31st Dec 2022 (2021)</b>	<u>£ 207,942.81</u>	<u>£ 234,931.04</u>

These Financial Statements were approved by the Trustees on 30th October 2023

and were signed on their behalf by;

*Pauline Rowley*  
Pauline Rowley Chairman