



Trustees' Annual Report for the period

From 1 April 2023 Period start date To 31 March 2024 Period end date

Charity name: Mic Morris Memorial Sporting Trust

Charity registration number: 519636

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ul style="list-style-type: none">To help, support and encourage young people (from 11-21 years) involved in a range of different sports who currently perform, train or compete at a national level and who reside in Torfaen
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">Mic Morris Torfaen 10kCharity Golf Tournament <p>These events raise the necessary funding to support individual applicants</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	This is to confirm that the Trustees have had regard to the Charity Commission's guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	n/a

Other		n/a
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • Mic Morris Torfaen 10k • Charity Golf Tournament <p>These events raise the necessary funding to support individual applicants</p> <p>To help, support and encourage young people (from 11-21 years) involved in a range of different sports who currently perform, train or compete at a national level and who reside in Torfaen</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<ul style="list-style-type: none"> • Mic Morris Torfaen 10k • Charity Golf Tournament <p>These events raise the necessary funding to support individual applicants</p> <ul style="list-style-type: none"> • To help, support and encourage young people (from 11-21 years) involved in a range of different sports who currently perform, train or compete at a national level and who reside in Torfaen <p>As a result of these events, the following benefits have been identified:</p> <ul style="list-style-type: none"> • The promotion of the borough through social media, tourism department and local press • Sponsorship has been achieved using local businesses • Encouraging the general public to become more physically active through taking part in these events • The participation by successful Trust applicants in these events
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Performance of fundraising activities against objectives set	Para 1.41	n/a
Investment performance against objectives	Para 1.41	n/a
Other		n/a

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As at the last bank statement dated 31/03/2024 £26,961, the amount of funding available for distribution was £21,961.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	At a recent meeting of the Trustees, a decision was reached to put £5,000 in reserve. This is just in case there are more applicants than usual who meet the criteria applying for funding
Amount of reserves held	Para 1.22	£5,000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There is no uncertainty about the charity continuing as a going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted.	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Trust Deed and Constitution
Type of governing document (trust deed , royal charter)	Para 1.25	A charity incorporated association
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Trustees are appointed via recommendation and are elected for a period of three years.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trust Deed and Constitution

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Mic Morris Memorial Sporting Trust
Other name the charity uses	n/a
Registered charity number	519636
Charity's principal address	Torfaen County Borough Council Civic Centre Pontypool Torfaen
	NP4 6YB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Benjamin	n/a	2023/24	n/a
2	Derek Parry	n/a	2023/24	n/a
3	Tom Huish	n/a	2023/24	n/a
4	Christine Vorres	Chair	2023/24	n/a
5	John Harris	n/a	2023/24	n/a
6	Cllr Louise Ryan-Scales	n/a	2023/24	n/a
7	Cllr Michele Day	n/a	2023/24	n/a
8	Cllr Anthony Hunt	n/a	2023/24	n/a
9	Cllr Mike Wheeler	Vice Chair	2023/24	n/a
10	Cllr Sean O'Dobhain	n/a	2023/24	n/a
11	Cllr Colette Thomas	n/a	2023/24	n/a
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature(s)	C Vorres	
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Full name(s)	Christine Vorres	
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**Position (eg Secretary,
Chair, etc)**

Chair	
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Date

20/11/2024

Mic Morris Memorial Sporting Trust (charity no 519636)

Mic Morris Torfaen 10k - 16 July 2023

Income			Expenditure		
	£			£	
FOS income	22,730	0	StuWeb Race Timing	2734	35
Coleg Gwent	1000	0	St John Ambulance	650	70
Apollo Teaching	500	0	Welsh Athletics - events balance	320	0
Pontypool Community Council	2000	0	MAYG - portaloos	836	40
Blaenavon Town Council	500	0	Titan Sports - t-shirts	2,450	0
Proceeds from jnr fun run	60	0	Titan Sports - t-shirts - delivery	848	80
Proceeds from jnr fun run (pd in FOS)	183	0	Fast Track Medals	1500	0
Cwmbran Community Council	650	0	Bizgift Direct - plaques	511	80
			Daryll Barnby - entertainment	150	0
			Ceri Rees - jazz quartet (pd 09/06/2022)	320	0
			Forest Traffic	4212	0
			Booker Cash & Carry - water/toilet rolls	129	6
			Zenith Media - 10k flyers	99	0
			Zenith Media - 10k posters	33	60
			Graphics	40	0
Total Income	27,623	0	Total Expenditure	14,944	25
Profit	12,678	75			
			Signed: <i>C. Vokes</i>		
			Position in Trust: <i>Chair</i>		
			Date: <i>25/11/24</i>		

26 APR 2024

Contact tel 03457 60 60 60
 see reverse for call times
 Text phone 03457 125 563
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Your Statement

FAO Mrs C Philpott
 MIC Morris Sporting Trust
 FOA Stuart Lawrence Sport Dev Off
 Torfaen County Borough Council
 Civic Centre
 Pontypool, Torfaen
 NP4 6YB

Account Summary

Opening Balance	2,346.78
Payments In	2,800.00
Payments Out	2,765.00
Closing Balance	2,381.78

20 March to 19 April 2024

International Bank Account Number

GB20HBUK40183601108018

Branch Identifier Code

HBUKGB4128J

Account Name

Mick Morris Memorial Sports Trust Fund

Sortcode

40-18-36

Account Number Sheet Number

01108018 421

Your Charitable Bank Account details

Date	Payment type and details	Paid out	Paid in	Balance
19 Mar 24	BALANCE BROUGHT FORWARD			2,346.78
09 Apr 24	DR TOTAL CHARGES TO 18MAR2024	5.00		2,341.78
15 Apr 24	TFR 401836 33099946 INTERNET TRANSFER		2,800.00	
	BP S L Hargreaves		,	
	BP T&T Hargrea-Awards	500.00		
	BP Mr Tom A James			
	BP Jack James - Award	500.00		
	BP Leanne Watkins			
	BP T Watkins - Award	300.00		
	BP C E Davy			
	BP H Davey - Award	160.00		
	BP Miss Rhiannon E Wi			
	BP F Roynon - Award	350.00		
	BP Mrs Nichola J Webb			
	BP C Webb - Award	650.00		
	BP E L Walding			
	BP L Walding - Award	300.00		2,381.78
19 Apr 24	BALANCE CARRIED FORWARD			2,381.78

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Your Statement

The Treasurer Mick Morris
 Memorial Sports Trust Fund
 FOA Stuart Lawrence Sport Dev Off
 Torfaen County Borough Council
 Civic Centre
 Pontypool, Torfaen
 NP4 6YB



Account Summary	
Opening Balance	23,811.82
Payments In	2,554.00
Payments Out	2,800.00
Closing Balance	23,565.82

Interest Rate - Valid as at end date of the statement period
 1.94% AER

20 March to 19 April 2024

International Bank Account Number
 GB54HBUK40183633099946
 Branch Identifier Code
 HBUKGB4128J

Account Name
 Mick Morris Memorial Sports Trust Fund

Sortcode Account Number Sheet Number
 40-18-36 33099946 303

Your Business Money Manager details

Date	Payment type and details	Paid out	Paid in	Balance
19 Mar 24	BALANCE BROUGHT FORWARD			23,811.82
22 Mar 24	CR Stripe Payments UK STUWEB		88.00	23,899.82
25 Mar 24	CR Stripe Payments UK STUWEB		60.00	
	CR Stripe Payments UK STUWEB		60.00	24,019.82
27 Mar 24	CR Stripe Payments UK STUWEB		60.00	24,079.82
28 Mar 24	CR Stripe Payments UK STUWEB		90.00	
	CR THE COMMUNITY COUN Cwmbran CC MSS		450.00	24,619.82
02 Apr 24	CR Stripe Payments UK STUWEB		116.00	
	CR Stripe Payments UK STUWEB		116.00	
03 Apr 24	CR Stripe Payments UK STUWEB		120.00	24,971.82
04 Apr 24	CR Stripe Payments UK STUWEB		28.00	24,999.82
05 Apr 24	CR Stripe Payments UK STUWEB		144.00	25,143.82
	CR Stripe Payments UK STUWEB		148.00	25,291.82
	BALANCE CARRIED FORWARD			25,291.82



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Mic Morris Memorial Sporting Trust

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

519636

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

JC

Date:

25/11/24

Name:

JACOB GUY

**Relevant professional
qualification(s) or body
(if any):**

LEVEL 3 EDUCATION + TRAINING
(1st + 4 SP0RT) BA(HONS) BUSINESS STUDIES.

Address:

16 ST KINGS MARK AVENUE
CHEPSTON
NP16 6FB 5LY