



# Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	Apr	2024	To	31	Mar	2025

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Town Gate
Wyke
Bradford
Postcode <input type="text" value="BD12 9JP"/>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Moon	Elder		
2	Christopher Burston	Elder		
3	Kerry Burston	Deacon - Chair		
4	Heather Moon	Deacon		
5	Gladys Wilson	Deacon		
6	Brian Le Parmentier	Deacon		
7	Louise Le Parmentier	Deacon		
8	Kane Atkinson	Deacon	From 21 <sup>st</sup> May 2024	
9	Karen Atkinson	Deacon	From 21 <sup>st</sup> May 2024	

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name – Custodian Trustees	Dates acted if not for whole year
David Illingworth	
Carol Hirst	
Janet Illingworth	
Anita Brown	
Brian Sykes	

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Standard Registration

Trustee selection methods  
(eg. appointed by, elected by)

Church leaders nominate trustees and this is then voted on by church members.

## Section C & D

## Objectives, Activities & Achievements

TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINES CONTAINED IN THE SCHEDULE AND IN PARTICULAR BY THE FOLLOWING MEANS: 1. THE ESTABLISHMENT OF CHRISTIAN FELLOWSHIP MEETINGS. 2 THE ESTABLISHMENT OF TEACHING CLASSES AND THE DISTRIBUTION OF TRAINING MATERIAL. 3 THE SUPPORT OF INTERNATIONAL CHRISTIAN MINISTRIES AND MISSIONS. 4 THE PROMOTION OF CHRISTIAN EVANGELISTIC OUTREACH CAMPAIGNS. 5 THE PRODUCTION OF CHRISTIAN MUSICAL AND DRAMATIC WORKS AND THE DISTRIBUTION OF CHRISTIAN MUSIC AND DRAMATIC MATERIAL.

### **Main Activities and Achievements**

We continue to meet on Sunday mornings and now twice a month on a Sunday evening too. Our smaller Life Groups continue to meet during the week either in homes or at church where we continue to study the Bible and support each other through prayer. Our prayer meetings continue, with an added meeting at church on a Wednesday morning.

The Friday morning free Warm Welcome café has continued and serves hot and cold drinks, cakes, toast and light bites. This falls under our Keep Warm Keep Connected initiative, designed to help support the local community, and we received more funding through grants provided by Bradford Council.

We continued with our free packed lunches program during the school holidays for children in the local area. Children can call into church to collect a free packed lunch between 11.30am and 1pm. Volunteers made and served the packed lunches each day.

Our Community Choir continues to meet on a Thursday morning and has grown in numbers. The choir now regularly perform in local Residential Homes and occasionally at church.

The Events team ran another successful Christmas Family Fun Day. This is a free event which offers craft and fun activities for families on a Saturday in December. This continued to be very well attended and attracts new faces each year. This Event was supported by a Community Chest Grant from Bradford Council.

A new Young Adults group began twice a month on a Sunday Evening, for ages 16+.

The trustees continued to ensure the smooth running of the charity. The charity continued to focus on its main aims and objectives taking into consideration the Charity Commission's guidance on public benefit. The trustees regularly reviewed the finances to ensure good management of this aspect of the charity.

This year the church has employed a Part Time Youth and Family Worker on a 2 year contract. This means a new Parent and Toddler Group has started with other projects and groups planned for the next financial year.

The church has begun a project to renovate the kitchen, which will continue into the next financial year.

The church continued to work with the other churches in Wyke to support the local food bank (run by Wyke Council of Churches).

## Section E Financial review

<b>Brief statement of the charity's policy on reserves</b>	The charity reserves are set at £32k.
<b>Details of any funds materially in deficit</b>	N/A
<b>Financial Movement and Position</b>	
<p>The financial needs of the church were met during this year and we ended the financial year with a slight surplus in our regular costs and income.</p> <p>The majority of general running costs of the church, in support of the charities aims and objectives, continued to be supported from the giving of members. At the close of the year the retained funds of the charity stood at approximately £87.6k (2024 £65.7k).</p>	

## Section F Other optional information

N/A

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	<b>Signature(s)</b>	<i>Heather Jean Moon</i>	<i>Christopher Burston</i>
	<b>Full name(s)</b>	Heather Jean Moon	Christopher Burston
<b>Position (eg Secretary, Chair, etc)</b>		Deacon	Elder

**Date**

## Wyke Christian Community Church – Financial Report 24 - 25

	Totals last Year Apr 23 - Mar 24	Totals this Year Apr 24 - Mar 25
<b><u>Church Income</u></b>		
Collections	19,721	19,421
Collections - Gift Aid	32,465	35,055
Gift Aid - Reclaim	8,395	10,182
Gifts / Sundry	158	13,139
Interest	0	1,105
Church rent	530	1,000
Solar Panels	3,617	3,485
	<b>64,885</b>	<b>83,387</b>
<b><u>Church Outgoings</u></b>		
Wages, PAYE & Pension	33,300	38,388
Utilities	6,210	5,384
Insurance	1,093	1,440
Repairs & Renewals	667	5,238
Youth and Under 18's	353	616
Hardship Fund/Pastoral Care	208	15
Ministry Materials	644	433
Administration	2,288	2,972
Mission Giving	474	2,044
New Equipment	2,493	3,659
Events Team	198	256
Sundries	339	369
Outreach	50	456
	<b>48,318</b>	<b>61,270</b>

## Wyke Christian Community Church – Financial Report 24 - 25

<u>Net of Church Income / Outgoings</u>	<u>16,568</u>	<u>22,117</u>
 <b><u>Other Transactions</u></b>		
Ins and Outs		
In	280	0
Out	260	320
<u>Net of Other Transactions</u>	<u>20</u>	<u>-320</u>
 Other income (Including Grants)	 3,738	 2,653
<u>Other outgoings (Including Grants)</u>	<u>6,552</u>	<u>2,528</u>
<u>Net of Other Income / Outgoings</u>	<u>-2814</u>	<u>125</u>
 <u>Net Total</u>	 <u>13,774</u>	 <u>21,923</u>
 Opening Balance	 51,919	 65,693
Closing Balance	65,693	87,615
 <b>Grand Totals</b>		
Cash	31.75	
Skipton BS	41,104.73	
Bank	46,478.97	

## Wyke Christian Community Church – Financial Report 24 - 25

<b>Total</b>	<b>87,615.45</b>
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### Grants

This financial year we received 4 grants.

These funds are restricted and can only be used for the projects they were applied for.

<b>Date</b>	<b>Amount</b>	<b>Name of Grant</b>	<b>Money used towards:</b>
Jun-24	£653	Summer - Welcoming Spaces	Packed Lunches and Community Choir
Oct-24	£1,000	Winter - Warm Spaces	Warm Welcome Cafe, Community Choir, Christmas Family Fun Day and Packed Lunches
Nov-24	£650	Affinity Care	Warm Welcome Cafe, Hygiene Packs, Winter Packs and Games
Dec-24	£350	Community Chest	Christmas Family Fun Day

### Legacy

This year we received a legacy of £12,789. This is funding the on-going kitchen renovations.

# Wyke Christian Community Church – Financial Report 24 - 25

## Account Summaries from ministries run this financial year:

### Warm Welcome - Dawn Norris and team

	£
Brought Forward	256.61
Donations	977.58
Expenditure	1,116.21
Carried Forward	117.98

### Toddlers - Tonicha Fernandez and team

	£
Donations	84.50
Expenditure	20.22
Carried Forward	64.28



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Wyke Christian Community Church

**On accounts for the year  
ended**

March 2025

**Charity no  
(if any)**

518779

**Set out on pages**

1 - 5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** Sharon Brown

**Date:** 29-08-25

**Name:** Sharon Julie Brown

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:** 7 Storr Hill

Wyke

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**