



Trustees' Annual Report for the period

Period start date			Period end date				
From	01	Apr	2023	To	31	Mar	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Town Gate	
Wyke	
Bradford	
Postcode	BD12 9JP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Moon	Elder		
2	Christopher Burston	Elder		
3	Kerry Burston	Deacon - Chair		
4	Heather Moon	Deacon		
5	Gladys Wilson	Deacon		
6	Brian Le Parmentier	Deacon		
7	Louise Le Parmentier	Deacon		
8	Paul Bointon	Deacon	Until 28 th June 23	
9	Fran Kearney-Bointon	Deacon	Until 28 th June 23	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name – Custodian Trustees	Dates acted if not for whole year
David Illingworth	
Carol Hirst	
Janet Illingworth	
Anita Brown	
Brian Sykes	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Standard Registration
Trustee selection methods (eg. appointed by, elected by)	Church leaders nominate trustees and this is then voted on by church members.

TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINES CONTAINED IN THE SCHEDULE AND IN PARTICULAR BY THE FOLLOWING MEANS:
1. THE ESTABLISHMENT OF CHRISTIAN FELLOWSHIP MEETINGS. 2 THE ESTABLISHMENT OF TEACHING CLASSES AND THE DISTRIBUTION OF TRAINING MATERIAL. 3 THE SUPPORT OF INTERNATIONAL CHRISTIAN MINISTRIES AND MISSIONS. 4 THE PROMOTION OF CHRISTIAN EVANGELISTIC OUTREACH CAMPAIGNS. 5 THE PRODUCTION OF CHRISTIAN MUSICAL AND DRAMATIC WORKS AND THE DISTRIBUTION OF CHRISTIAN MUSIC AND DRAMATIC MATERIAL.

Main Activities and Achievements

This year has continued to see a fantastic attendance on a Sunday morning and with the weekly Life Groups, which are smaller groups, mainly meeting in homes, to study the Bible and support each other.

In person prayer meetings continued on Sunday mornings and Tuesday mornings. The Sunday evening prayer meeting continued on zoom. The monthly Sunday evening service also continued to run.

The Friday morning free café continued to flourish serving hot and cold drinks, cakes, toast and light bites. This falls under our Keep Warm Keep Connected initiative, designed to help support the local community, and we received more funding through grants provided by Bradford Council.

This year we also began a new project offering free packed lunches during the school holidays for children in the local area. We advertised through the local primary schools and on social media. This began in October half term with a good uptake and so continued at Christmas and Easter. Children can call into church to collect a free packed lunch between 11.30am and 1pm. Volunteers made and served the packed lunches each day. As this proved to be a valued service by the local community we plan to continue with this project during the next financial year.

In October our Community Choir began and quickly grew in numbers. This runs on a Thursday morning and is free to attend. The choir occasionally performs in church and also at local Residential Homes.

The Events team ran another successful quiz night and also the popular Christmas Family Fun Day continued. This offers free craft and fun activities for families on a Saturday just before Christmas. This continued to be very well attended and attracts new faces each year.

The trustees continued to ensure the smooth running of the charity. The charity continued to focus on its main aims and objectives taking into consideration the Charity Commission's guidance on public benefit. The trustees regularly reviewed the finances to ensure good management of this aspect of the charity. A new savings account was opened this year with the Skipton Building Society.

The church continued to work with the other churches in Wyke to support the local food bank (run by Wyke Council of Churches).

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity reserves are set at £27.5k.

Details of any funds materially in deficit

N/A

Financial Movement and Position

The financial needs of the church were met during this year and we ended the financial year with a slight surplus in our regular costs and income.

The majority of general running costs of the church, in support of the charities aims and objectives, continued to be supported from the giving of members. At the close of the year the retained funds of the charity stood at approximately £65.7k (2023 £51.9k).

Section F

Other optional information

N/A

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Heather Jean Moon	Christopher Burston
Full name(s)	Heather Jean Moon	Christopher Burston
Position (eg Secretary, Chair, etc)	Deacon	Elder

Date 20-10-24

Wyke Christian Community Church – Financial Summary

April 23 – March 24

	Totals last year Apr 22 - Mar 23	Totals this Year Apr 23 - Mar 24
<u>Church Income</u>		
Collections	15,176	19,721
Taxable Giving	25,246	32,465
Tax Reclaim	7,666	8,395
Gifts / Sundry	130	158
Interest	0	0
Church rent	1,560	530
Solar Panels	3,321	3,617
	53,099	64,885
<u>Church Outgoings</u>		
Wages & PAYE	32,514	33,300
Utilities	3,625	6,210
Insurance	976	1,093
Repairs & Renewals	183	667
Under 18's	185	353
Hardship Fund/Pastoral Care	533	208
Ministry	286	644
Administration	2,315	2,288
Mission Giving	1,589	474
New Equipment	607	2,493
Events Team	556	198
Sundries	265	339
Outreach	0	50
	43,635	48,318
<u>Net of Church Income / Outgoings</u>	9,464	16,568
 <u>Other Transactions</u>		
Ins and Outs		
In	660	280
Out	760	260
<u>Net of Other Transactions</u>	-100	20
Other income	6,630	3,738
Other outgoings	1,163	6,552
<u>Net of Other Income / Outgoings</u>	5,467	-2814

Net Total	14,831	13,774
------------------	---------------	---------------

Opening Balance	37,089	51,919
Closing Balance	51,919	65,693

Summary	£
Cash	1,737.00
Skipton Building Society	40,000.00
Bank	23,955.94
Total	65,692.94



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Wyke Christian Community Church

**On accounts for the year
ended**

March 2024

**Charity no
(if any)**

518779

Set out on pages

1 - 5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Sharon Brown

Date: 23-10-24

Name: Sharon Julie Brown

**Relevant professional
qualification(s) or body
(if any):**

Address:

7 Storr Hill

Wyke

Bradford, BD12 8PE

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.