



# Trustees' Annual Report for the period

Period start date		Period end date					
From	01	Apr	2022	To	31	Mar	2023

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Moon	Elder		
2	Christopher Burston	Elder		
3	Kerry Burston	Deacon - Chair		
4	Heather Moon	Deacon		
5	Gladys Wilson	Deacon		
6	Brian Le Parmentier	Deacon	From 3/5/22	
7	Louise Le Parmentier	Deacon	From 3/5/22	
8	Paul Bointon	Deacon	From 3/5/22	
9	Fran Kearney-Bointon	Deacon	From 3/5/22	

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name – Custodian Trustees	Dates acted if not for whole year
David Illingworth	
Carol Hirst	
Catherine Bentham	Until 3/5/22
Lewis Bell	Until 3/5/22
Paul Bointon	Until 3/5/22
Fran Kearney-Bointon	Until 3/5/22
Janet Illingworth	From 3/5/22
Anita Brown	From 3/5/22
Brian Sykes	From 3/5/22

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)

How the charity is constituted  
(eg. trust, association, company)

Standard Registration

Trustee selection methods  
(eg. appointed by, elected by)

Church leaders nominate trustees and this is then voted on by church members.

## Section C & D

## Objectives, Activities & Achievements

TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINES CONTAINED IN THE SCHEDULE AND IN PARTICULAR BY THE FOLLOWING MEANS:  
1. THE ESTABLISHMENT OF CHRISTIAN FELLOWSHIP MEETINGS. 2 THE ESTABLISHMENT OF TEACHING CLASSES AND THE DISTRIBUTION OF TRAINING MATERIAL. 3 THE SUPPORT OF INTERNATIONAL CHRISTIAN MINISTRIES AND MISSIONS. 4 THE PROMOTION OF CHRISTIAN EVANGELISTIC OUTREACH CAMPAIGNS. 5 THE PRODUCTION OF CHRISTIAN MUSICAL AND DRAMATIC WORKS AND THE DISTRIBUTION OF CHRISTIAN MUSIC AND DRAMATIC MATERIAL.

### **Main Activities and Achievements**

This year has seen an increase in attendance on a Sunday morning and with the weekly Life Groups, which are smaller groups mainly meeting in homes to study the Bible and support each other.

The Sunday morning prayer meeting continued, and the Tuesday morning prayer meeting moved from zoom to an in-person meeting. The Sunday evening prayer meeting continued on zoom. February saw the start of a monthly Sunday evening service.

During the summer a new free café began on a Friday serving light bites, cakes and drinks. Then in January, a new Thursday coffee morning began, also offering free drinks, toast and cake. These both fell under our new Keep Warm Keep Connected initiative to help support the local community during the cost of living crisis. We received several Grants from Bradford Council towards the running of these projects.

The popular Christmas Family Fun Day returned, offering free craft and fun activities for families on a Saturday just before Christmas. This was very well attended with some new families coming along too. This was run by the newly formed Events team. They also ran a Family Quiz night, a Light Party, (alternative to Halloween) and a Beetle Drive which were also well attended with very positive feedback from attendees. All these events are free of charge and open to the local community.

The trustees continued to ensure the smooth running of the charity. The charity continued to focus on its main aims and objectives taking into consideration the Charity Commission's guidance on public benefit. The trustees regularly reviewed the finances to ensure good management of this aspect of the charity. A review of our Safe Guarding Policy was completed and a Fire Risk Assessment and review was begun.

The church continued to work with the other churches in Wyke to support the local food bank (run by Wyke Council of Churches).

**Section E Financial review**

**Brief statement of the charity’s policy on reserves**

The charity reserves are set at £15k.

**Details of any funds materially in deficit**

N/A

**Financial Movement and Position**

The financial needs of the church were met during this year and we ended the financial year with a slight surplus in our regular costs and income.

The majority of general running costs of the church, in support of the charities aims and objectives, continued to be supported from the giving of members. At the close of the year the retained funds of the charity stood at approximately £51.9k (2022 £37.1k).

**Section F Other optional information**

N/A

**Section G Declaration**

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

<b>Signature(s)</b>	Heather Jean Moon	Christopher Burston
	<b>Full name(s)</b> Heather Jean Moon	Christopher Burston
	<b>Position (eg Secretary, Chair, etc)</b> Deacon	Elder

**Date**

Wyke Christian Community Church – Financial Summary  
April 22 – March 23

	<b>Total Last Year Apr 21 - Mar 22</b>	<b>Total This Year Apr 22 - Mar 23</b>
	£	£
<b><u>Church Income</u></b>		
Collections	13,113	15,176
Taxable Giving	22,248	25,246
Tax Reclaim	8,008	7,666
Gifts / Sundry	255	130
Interest	0	0
Church rent	770	1,560
Solar Panels	3,009	3,321
	<b>47,403</b>	<b>53,099</b>
<b><u>Church Outgoings</u></b>		
Wages/PAYE/Pension	31,497	32,514
Utilities	2,273	3,625
Insurance	921	976
Repairs & Renewals	146	183
Under 18's	221	185
Hardship Fund/Pastoral Care	0	533
Ministry	539	286
Administration	1,675	2,315
Mission Giving	1,282	1,589
New Equipment	512	607
Events Team	0	556
Sundries	134	265
Outreach	38	0
	<b>39,238</b>	<b>43,635</b>
	<b>8,165</b>	<b>9,464</b>
 <b><u>Other Transactions</u></b>		
Ins and Outs		
In	370	660
Out	270	760
	<b>100</b>	<b>-100</b>
Other income	0	6,630 See Grants section
Other outgoings	0	1,163 See Grants section
	<b>0</b>	<b>5,467</b>
	<b>8,265</b>	<b>14,831</b>
 <b><u>Net Total</u></b>		
Opening Balance	<b>28,824</b>	<b>37,089</b>
Closing Balance	<b>37,089</b>	<b>51,919</b>
	<b>£</b>	
Cash	<b>15.71</b>	
Bank	<b>51,903.49</b>	
<b>Total</b>	<b>51,919.20</b>	

This total includes restricted funds - see info on Grants

## Grants

This financial year we have received 4 grants from Bradford Council to further our Keep Warm Keep Connected Programs.

These funds are restricted and can only be used for the projects they were applied for.

<b>Date</b>	<b>Amount</b>	<b>Name of Grant</b>	<b>Program / Project</b>
Oct-22	£330	Youth and Community Chest Grant	Warm Welcome
Nov-22	£1,000	Warm Spaces	Season's Café
Dec-22	£300	Youth and Community Chest Grant	Season's Café
Mar-23	£5,000	Cost of Living Crisis	Baby Bank / Fun Day / Events

This financial year, we have seen both Warm Welcome start on a Thursday and Season's Café on a Friday. Please see a summary of their accounts below.

### Warm Welcome - Accounts Summary

	£
Donations	122.33
Expenditure	105.72
Cash carried forward	16.61

Youth and Community Chest Grant - £330

Spent on:

- Jigsaws
- Jigsaw Boards
- Toaster
- Tablecloths

### Season's Café - Accounts Summary

	£
Donations	1,693.44
Expenditure	1,504.48
Cash carried forward	188.96

Warm Spaces Grant - £1,000

Spent on:

- Christmas Meal
- Winter Warmer Packs
- Food
- Heating

Youth and Community Chest Grant - £300

Spent on:

- Equipment



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Wyke Christian Community Church

**On accounts for the year  
ended**

March 2023

**Charity no  
(if any)**

518779

**Set out on pages**

1 - 5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** Sharon Brown

**Date:** 25-08-23

**Name:** Sharon Julie Brown

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

7 Storr Hill

Wyke

Bradford, BD12 8PE

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**