

Trustees' Annual Report for 2021

From 01/01/2021 (start date) To 31/12/2021 (end date)

Charity name: 1st Kinnerton Scout Group

Charity registration number: 518605

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	<p>The purpose of the Group are as a unit of The Scout Association.</p> <p>The Scout Association actively engages and supports young people in their personal development, empowering them to make a positive contribution to society.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>The three sections (Beavers, Cubs & Scouts) in partnership with adults, young people take part in fun indoor and outdoor activities. They learn by doing, by sharing in spiritual reflection and by taking responsibility.</p>

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>The Scout Group has taken an active part in the local Community during the period under review. We have made collections in the village on behalf of the Poppy Appeal and took part in the Remembrance Parade and service. The group organises an annual Plant Sale for the village to enable those unable to make a trip to the garden centre to have their spring flowers delivered direct to their door.</p> <p>The young people who are members of the group experience an engaging and varied programme adhering to the Scouting guidelines and policy such as adventure, challenge, skills and creative that gives them purpose and direction. The options for camping were limited due to covid but the Beavers and Cubs did get on a weekend camp in 2021. These kinds of experience of nights away from home, either camping or in bunkhouse, are beneficial to the development of the young persons.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Performance of fundraising activities against objectives set	Within the period we were awarded Landfill Tax Grant of £15,520 and COVID Support of £10,000. The combined grants are for the refurbishment and improvement of the scout building. Unfortunately due to COVID and lead times of subcontractors, the majority of the work is still to be completed. The income for the period will not match period of expenditure which will show in the 2022 accounts.
Other	Due to the ongoing impact of COVID, many of our fundraising activities did not take place within the period.

Financial Review

Review of the charity's financial position at the end of the period	Surplus of the year of £24,122.
Statement explaining the policy for holding reserves stating why they are held	The cash and reserves are held for the refurbishment of the Scout building. Maintaining and improving the structure itself.
Amount of reserves held	£53,457

Reference and Administrative details

Charity name	1 st Kinnerton Scout Group
Other name the charity uses	N/a
Registered charity number	518605
Charity's principal address	C/o Mrs L Holden (Group Secretary) 1 st Kinnerton Scout Group, 33 Meadowcroft, Higher Kinnerton, Chester, CH4

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Mr N Lett	Group Chairman	
2	Mrs L Holden	Group Secretary	
3	Mr A Stoddart	Group Scout Leader	
4	Mrs L Esser	Group Scout Treasurer	From 25/03/21
5	Ms L Sedgwick		From 15/07/21
6	Mr C Holden		
7	Rev. Robin Mosley		
8	Mr Anthony Jones		
9	Ms Deidre Grundy		
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Norman Lett	Lesley Holden
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Position (eg Secretary, Chair, etc)

Chairman	Secretary
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Date

01/07/22

1st Kinnerton Scout Group

Charity Registration number 518605

Consolidated Income/ Expenditure Accounts for the period 01/01/2021 to 31/12/2021

INCOME		2021	2020		EXPENDITURE		2021	2020	
Subscriptions		5,045	4,520		Capitation		2,365		2,000
Subscriptions paid in advance			0						
Subscription overpaid/ donated		5,045	0	4,520					
Fund raising:					Cost of fund raising:				
jumble sales		176	222		jumble sales		9		-
plants sale		2,991	0		plants sale		1,580		1,589
race night		0	100	322					
Donations etc:					HQ Expenses:				
Hall hire		710	113		Ground Rent		180		180
Minibus hire/donations		320	90		Insurance		646		626
Donations		682	1,079		Birthday Event				-
Equipment Hire		50		1,282	Rates				-
					Electricity		450		391
FCC contribution to rent		10,000	0		Gas		206		248
Other grants		15,520	16,676		Water		35		90
		25,520		16,676	General Repairs And Maintenance		4,556		1,337
					Cleaning		134	6,206	
									2,871
Sale of neckers		36	36	0	0	Badges & neckers		281	
						Camping grant items			
						Sundries		225	506
									25
									498
Interest		14		12	Minibus Insurance		630		630
					Repairs/MOT		226		6
							857		637
					Bank Charges (Inc OSM & Go Cardless)		231		
Beaver scout section		942		25	Beaver scout section		705		80
Cub scout section		34		48	Cub scout section		129		42
Scout section		300		696	Scout section		121		609
Total		36,820		23,581			12,708		6,737

Deficit/surplus on Year	24,112	16,843
Balance B/F	29,345	12,502
Closing Balance	53,457	29,345

31.12.2021 CLOSING BALANCES

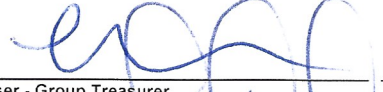
Petty Cash	441	351
Current account	16,893	15,246
Owed	0	30
Equals	378	
Section bank accounts	711	713
Skipton building society account	5,098	4,096
Fundraising/ Grant account	18,824	
Subscription account	11,112	8,909
	53,457	29,345

I have carried out an independent examination of the accounting records of the 1st Kinnerton Scout Group in accordance with the general directions given by the Charities Commissioners. No matter has come to my attention which gives me cause to believe that the accounts have not been kept in accordance with the Charities Act 1993 or to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed 

 Joanne Rishworth - Reporting Accountant

Date 13/6/22

Signed 

 Louise Esser - Group Treasurer

Date 18/6/22

Signed 

 Norman Lett - Committee Chairman

Date 18/6/22

1st Kinnerton Scout Group

Charity Registration number 518605

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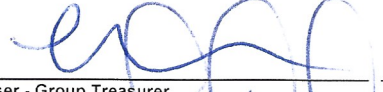
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