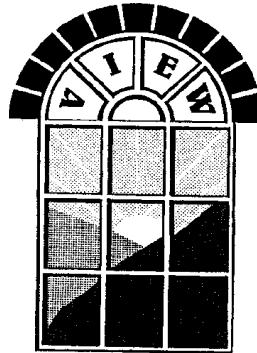




VIEW(GLYNNEATH)LTD



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ANNUAL REPORT 2021

VIEW (GLYNNEATH) LTD incorporating

Community Learning & Volunteering

Advice & Support Services

Rompers Day Nursery

Community Information Centre

O Dan yr Awyr /Under the Sky Project

Fane Arts Centre

Company Incorporation No 2099898

Charity Commission No 518523

Chair's welcome address AGM 08.12.2021

Welcome to the thirty fifth Annual General meeting of the Glynneath Training Centre. This annual general meeting covers, in terms of financial matters, the period ending in March 2021, however I will be commenting on the training centre's day to day activities up to that date and on until today. This meeting was unfortunately delayed due to a Covid infection at our accountants. We will, I suspect, have to get used to this sort of thing from now on. I am very grateful for the help we have received from W.B.V. and to Terence for all his hard work on our behalf.

The Management team and staff have throughout the lockdown continued to maintain the centre and organise for a strong return which continues apace.

I would like to thank Malcolm and Rhysian for all your hard work in this regard it is much appreciated. I should also note that Rhysian has now left the training centre for a new challenge and it is impossible to adequately convey the extent to which her calm, thoughtful and uniquely reassuring presence bolstered all during very turbulent times.

Natalie has recently joined the management team and I would like to welcome her on behalf of the board, staff and members of the training centre. We are also happy to welcome Shan Batt and Peter Diplock to the team.

I would also like to welcome Brian Brooks to the board. Brian has a wealth of experience which the board have greatly benefited from already. I also mention the work Matthew Pugh has done on behalf of the Training Centre it has been greatly appreciated.

We have benefited from some much needed grants from the U.K. Government, Welsh Assembly Government and Neath Port Talbot C.B.C. This along with the support of Pen Y Cymoedd means that the training centre is able to look forward to the future with some confidence.

We continue in our objective of developing a surplus safety net in order to deal with those unexpected costs.

Without the support of our funders like Neath Port Talbot Council and Pen Y Cymoedd (please see financial statement for a full list) and the residents of Glynneath, who give in order to support the work we do in the community, the training centre would not be here today. On behalf of the board of trustees and management team thank you all.

The trustees and management team continue to work towards securing the future of the training centre as it has reopened its doors safely to the residents of Glynneath. We have a range of classes once again and we offer blended learning where appropriate to safeguard the vulnerable.

Rompers is thriving under the leadership of Louise and Malcolm. It should not be forgotten that high quality childcare is essential for the young families of Glynneath, never more so than whilst emerging from a global pandemic and the board are justifiably proud of the commitment all the staff have shown, both during the dark days of lockdown and as we emerged towards a semblance of normality. Work is underway on a new inside / outside play area at present which will give the children much more opportunity to learn through play.

Work is underway on a new inside / outside play area at present which will give the children much more opportunity to learn through play.

We have made a new waiting area at the rear of the centre to help control access and make using the centre safer and the art centre's roof has been renewed.

The charity shop has been relocated to the old café area and is now open when volunteers are available. I would like to pay tribute to our wonderful volunteers who give of their time and to Lisa who has done such a lot of work in organizing the shop.

Due to staff changes and a marked decline in footfall, the Community Information Centre has not had the impact that was hoped for. The board and management team are currently looking at possible uses for the space.

The under the sky project is still working hard in our schools and on the allotments. There was a series of open days during the summer and a much appreciated visit by Jeremy Miles A.M. and Rachel Thomas, everyone who came was struck by the hard work and knowledge which has transformed the site into such an inspiration. The project was scheduled to wind up at the end of December this year but because of an underspend the project is now continuing until the end of February 2022.

Because of the contribution made in the locality and the fantastic work that is on-going in our schools we are hopeful that the Under the Sky Project will be continued and we are in discussions with Pen Y Cymoedd about this currently.

I would also like to pay tribute to the horticultural team and the volunteers who have made such a difference to Glynneath with the beautiful floral displays they have planned and maintained around the town. I particularly enjoyed the wildflowers which the team along with local school children sowed along the entrance to the cemetery.

This will be my last A.G.M. as a member of the board and I would like to thank everyone who contributes so much to the life and culture of Glynneath through their support of the Training Centre. My time on the board has been tumultuous to say the least and the board and management team have had to make a range of very difficult decisions. I thank each and every board member for their wise counsel and guidance. There has been very little time to ponder the future beyond the immediate issues, happily the board is now starting to turn towards these matters and I look forward to seeing the Training Centre's profile and contribution to our community widen and deepen over the coming years.

Nicholas Thomas

Glynneath Training Centre A.G.M. 08/12/2021

Staff & Volunteers 2019-2020

Management Board

Chair/Director	Nicholas Thomas
Secretary	Malcolm Scott
Committee/Trustees	Sylv Laker, John Laker , Matthew Pugh, Clive Davies, Roxanne Davison, Brian Brooks

Central Team

Centre Manager	Malcolm Scott
Business Development Manager	Rhysian Pengilley
Finance & Personnel Officer	Catherine Carter
Administrator	Lisa Pembridge
Caretaker	Christopher Jones
Cleaners	Tracey Niven

Rompers Nursery Team

Nursery Leader	Louise Davey
Acting Deputy Nursery Leader	Rhian Sims
Nursery Assistants	Lauren Keenan, Zoe Wilson, Della Poole, Kelly Roberts, Chloe Evans, Joanne Davey,
Cleaner	Lisa Pembridge

O Dan yr Awyr/Under the Sky Project Team

Project Leader	Sandra Lane
Volunteer Coordinator	Amanda Ellis
Project Assistant	Christopher Jones
Horticultural Apprentice/Trainee	Darren Beaton

Projects and Initiatives

The centre supports its own tutors and facilitators on a sessional basis. These staff are valued members of our team who help deliver quality learning, project activities and support services.

Volunteers and Work Experience Trainees

We would like to thank the many who volunteer with us and who support the running of the Training Centre, Rompers Day Nursery, Rheola Walled Garden and our many projects and initiatives. Our volunteers are a highly valued resource who help us sustain important local services and are a vital part of what we are and what we do.

Volunteers at Training Centre & Revive

Brian Morgan, Iris Baldwin, Marilyn Griffiths, John Laker, Sylv Laker,

Volunteers for O Dan yr Awyr/Under the Sky Project / Hanging Baskets

Ian Rhys Williams, Ray Thomas, Simon Knoyle, Llian Cornish, Lowri Francis, Robert Glare, Heather Glare, Chris Davies, Ioan Richards, Carolyn Edwards, Derrik Lloyd, May Lloyd, Janice Kemeys, Dai Kemeys, Mathew Jones, Huw Lane, Jac Lane, Cadi Lane, Nel lane, Elliot Comanescu, Katie Morgan, Yunyun Herbert, Kevin Herbert, Brenda Harrett, Meryl Thomas, Delyth Evans, Paula Mooney, Angela Southern, Karen Craven, Dai Pitman, Power Bronze, Marilyn Watkins.

Partnership Groups/Committees

Staff play a key role in local partnerships and have served on the following forums this year: Neath Port Talbot CVS Children & Young People Forum and Voluntary Sector Forum, Board Member/NPT CVS, Neath Port Talbot Adult Learning Network Management and Working Groups, Neath Port Talbot CBC Voluntary Sector Liaison Forum, Neath Port Talbot Digital Network, RDP Leader Action Group/Regenerate NPT, O Dan yr Awyr/Under the Sky Partnership Group, Cwmnedd Primary School Board of Governors, Community Events Panel, Glynneath Street Enhancement Scheme, NPT 3rd Sector Childcare Group, Swansea University Entrepreneurial Initiative Community Project.

Lifelong Learning

Our accredited course programme was severely impacted by Corona Virus, we still managed to offer a limited programme by moving to an online provision working in conjunction with our partner organisations.

We also were able to offer essential training opportunities face to face for people who were considered essential workers due to the layout of our building and following strict covid procedure protocols.

We offered the following training during this period:-

Paediatric First Aid 48 people

Emergency First Aid in the workplace 10 people

Health and Safety Training 8 People

Even during these difficult times our students still managed to achieve the following results:-

GCSE Maths, Psychology and English 18 sat assessments and 100% passed

A Level English Language/Literature 5 sat assessments and 100% passed

Basic IT and iPad 27 learners engaged online and face to face with 18 achieving accreditation and 9 learners returning this year to achieve their accreditation.

We also provided training rooms for local employers, hosting staff training days such as Health & Safety at Work.

Over 36 people volunteered with us on projects and events. 6 people regularly attended weekly Return to Learn programmes throughout the year gaining Certificates in Communication, Maths & IT Skills. We continue to work in partnership with NPTC/CBC Community Learning, NPTC Group (Neath Port Talbot College), School of Arts & Humanities at Swansea University and Adult Learning Wales.

Advice & Support

These services were severely disrupted for a lot of the year due to Covid, there was no face to face

sessions delivered during the year. We were however continuing to support these services and our community by using our Social Media sites to keep our community informed of the options that were still available to them.

Social and Interest Groups

This was another area we were unable to sustain during this period, but we are now starting to encourage social and interest groups to return to the Centre following our Covid procedures.

Community Information Centre

Our staff team at the Community Information Centre on Glynneath High Street provided information on what's on at the Centre including courses, social groups, and advice services, as well as information about community groups and events in the local area. The Information Centre can promote your community group and events, please drop in posters and information on your activities and events, for display.

Revive, Recycle, Reuse initiative

During the year, the team was busy refocusing the old café space and preparing for the relaunch of the Revive Shop, promoting waste reduction and the re^uposing of unwanted items, while at the same time raising important revenue for our charity. Revive is managed by the staff team, with support from members of our Management Board and vol unteers. Revive opened part time this past year but there are plans to recruit more volunteer support so that we can soon open 5 days a week, Monday to Friday. If you are interested in volunteering, please contact Cath or Lisa at the Community Information Centre.



Youth Club

Unfortunately, this was another service that was unable to continue a face-to-face basis during the Covid outbreak, but the Youth service did remain in contact with the youth via social media sites, though not ideal it kept them in contact with the younger members of our community. They also dropped activities off to people to participate each week.



Rompers AGM Report 2021

2021 a little more normal than last year!!

Staff have been really happy to continue their normal working through the last year. Parents are still not allowed in the Nursery, staff meet all the Children outside and bring them into the Nursery. We still have restrictions in place in regards to what the Children have access to on a daily basis, we have had to take a lot of resources out of the Nursery due to the pandemic and a few activities that were readily available to the children have been removed, a lot of the activities still happen, however in a more controlled environment small groups/individually to ensure correct cleaning takes place, eg playdough, painting, water/sand play etc.

At present we have 12 Flying Start places, one child we are supporting on a one-to-one basis. We have Children attending through the 30-hour Childcare offer, through Neath Port Talbot, Powys and Blena Gwent.

Training

Kelly Roberts and Joanna Davey are continuing their NVQ Level 3, bringing all the staff in the Nursery qualified to Level 3. Della Poole and Chloe Evans are continuing their Playworks course. Rhian Sims is about to commence a 15week Transition to Playworks course. We have been able to access lots more

Louise - Person Centred Practice and ALNCO training, supporting the new ALN Act

Magical Mindfulness and Meditative Workshop

Food and Nutrition

Learning to Behave – Positive Behaviour Management

Basic safeguarding & Child Protection

Transition and how to support Children

Infection Control

Magic Little Train

Movers and Creators

Let's get Cooking – Richard who runs the course will be visiting Rompers at a later date to do a cooking session with the Children

Window of Tolerance and 3 Rs (Regulate, Relate, Reason)

We continue to use the Welsh language more and we have been introducing lots of Welsh words within the Nursery and singing Welsh songs and reading Welsh stories with the Children.

We continue to do weekly or fortnightly themes, these themes include messy play activities, imaginative tuff trays, focused tasks, story of the week, food activities and lots more learning opportunities for the children. When planning in the Nursery it's all centred around the age and stage of development of the child, all staff are trained how to make learning activities easier and more complicated according to the development stage the child is at for their age. In the nursery it is set up to offer a continuous provision, this means the nursery is sectioned into different areas offering continuous learning opportunities for the children. We also offer an enhanced provision by enriching and adding to the continuous provision with different materials and learning activities to help the children develop and grow, the weekly/fortnightly theme also ties into the enhanced provision. All messy play activities are done individually at present and will remain this way until it is safe to do group messy play activities.

We are pleased to have maintained our 5 Food Hygiene rating.

Grants

We were successful in applying for a grant from Welsh Government for £22,752.00 and Maes Gwyn Wind Farm for £6,000 to totally transformed and doubled in size of our outdoor play area thanks to Rhian, for the Children to have more space and freedom whilst we are outdoors, this will also enable us to spend a lot more time outdoors throughout the year. The grant has taken a lot longer than expected due to the pandemic, however building work is coming to an end and we look forward to welcoming every- one to our open day to see the transformation.

We applied for a grant for PPE in Dec 2020 and were successful in receiving £1587.37 towards masks, cleaning products, protective items eg aprons + gloves, wet wipes etc.

We applied for a Childcare and Play Grant – Covid Cwch in Jan 2021 and were successful in receiving £4668.17, this was used for reduced demand for childcare, which was attributed to Covid 19, staff uniforms, cleaning equipment (hoover, steam mop, jet wash, window cleaner)

In March Flying Start kindly gave us £4000 to spend on resources for the nursery, we purchased sensory equipment, resources for the new outdoor play area, books, resources for our themes, arts and crafts resource's and lots more.

In February [we applied for a Grant from Neath Port Talbot Childcare Offer and were successful in](#) receiving £7436.00 towards resources for our outdoor play area transformation. We purchased a shed/workshop, tool bench and real tools, constructions vehicles, bikes, scooters, signs, tepee, reading bench, tables and chairs, new storage units, outdoor black boards, fan heaters, baskets.

In May we applied for a Grant from Neath Port Talbot Childcare Offer of £2572,90 and were successful in receiving £917.84, this was used to purchase table and chairs for the inside area of our outdoor play area, an airer to dry painting, a tinker table, storage for our creative station, to house the childrens art and craft resources, baskets, shelves for our sensory area for our calm down corner, and real tools for the workshop.

HSPSS Grant – Healthy and Sustainable Pre School Scheme, were we contacted and asked if we would like to send a wish list for resources, we were successful in receiving £800, we purchased an adjustable basketball hoop, circus equipment, flooring mats, feeling and emotions resources, bubble machines, horizontal gymnastics bar, and a three sided climbing triangle, step and arch.

[In September we applied for a Grant from Neath Port Talbot Childcare Offer and were successful in](#) receiving £10,000, this grant will be used to reconfigure and replace our existing kitchen (work to take place over the Christmas break), to remove a toilet and sink from the old unused staff bathroom and replace flooring and purchase storage drawers and coat hooks to store all the childrens work and personal belongings, and to replace the flooring in the childrens bathroom, schedule of work date to be confirmed, will take place over a number of weekend or evenings.

In September we applied for a Sustainability Grant from Neath Port Talbot Early Years and Childcare Unit and were successful in receiving £2000 to replace the carpet in the sensory room and to replace the carpet and safety flooring in the messy play area with safety flooring, schedule of work date to be confirmed, will take place over a weekend or evenings.

We have recently applied for a Covid Recovery Capital Grant from Neath Port Talbot Childcare Offer (21st Oct) we have applied for £10,000 to replace our hot water system as the system have been very unreliable lately and when inspected by a plumber we were advised its best to get it replaced, we have also applied to have extra sinks and one more toilet installed in our children's bathroom and to have it painted and to add some extra storage.

The Early Years and Childcare Unit have offered us a Hamper Grant, we have a choice of 7 hampers to choose from, each hamper is worth £1000, depending on how many settings apply for the Hampers will depend on how many Hampers each setting will get, we were asked to choose 3 hampers and our choices were:-

Hamper 1 – Sensory Resources, Hamper 2 – ALN Resources, Hamper 3 – Welsh Resources

If successful we will then need to purchase resources from these categories.

We are very aware how fortunate we are to receive all these wonderful grants to improve the Nursery and buy new and replenish broken and worn resources for the children. When applying for grants we also ask the children for their input and what they would like to see in the Nursery, the different areas and what resources they would like us to purchase.

Some examples of the childrens requests from this year:-

We have our new workshop, workbench and real tools. Our pirate area. The older children have a specific area for only them to store all their arts and crafts materials, and once our kitchen is complete, they will have the kitchen storage cupboard in the play area for their resources.

We have been keeping our parents and partner organisations up to date with pictures of the renovations and they are really impressed with the outdoor play area progress and the continuous changes being made to the different areas of the Nursery, we will be holding an OPEN DAY once the outdoor building work is complete for everyone to come and visit our new outdoor play area and have a look at all the changes we have made in the Nursery as our parents have not been inside the Nursery since March 2020.

During the Summer Holidays the Children and Staff enjoyed a visit to the Allotments, they picked lots of lovely fruit and veg and tasted them once they got back to the Nursery and most of all had lots of fun, thank you to Sandra and her team, we are looking forward to our next visit.

We have made the decision to cancel the Children annual Christmas Party again this year, we are all sad this isn't going ahead, but our priority is that we keep everyone safe. The Children will not be missing out as we will be holding a couple of small Christmas parties in the Nursery for the Children with a social distanced visit from Santa.

Hopefully next year's AGM report will see the Nursery open back to its full potential with a lot less restrictions in place. Going forward we will be keeping a lot of the new procedures we have put in place due to the Pandemic (more hand washing, cleaning etc).

Louise Davey

Nursery Manager









Glynneath Training Centre Environment Department

April 2020—March 2021

Report by Project Coordinator

COVID 19 – Lockdown

The Environment Department was closed at the end of March 2020 due to Lockdown and all activities with the O Dan yr Awyr Project and at GTC were put on hold. All project team members were furloughed/supported by the Govt/HMRC scheme from April 2020 – July 2020.

Volunteer work during Covid 19 Lockdown

Glynneath in Bloom – Hanging Baskets Project

During March 2020, the plants for the hanging baskets arrived as we were going into lockdown. I took the 968 plug plants and seedlings home, where I potted them on, watered them, put them out in the sun in the day and brought them indoors at night.



Once the plug plants and seedlings had grown sufficiently, they were ready to be arranged in hanging baskets, Ian Rhys Williams, our volunteer from the Glynneath in Bloom group purchased baskets and I planted them up, they were advertised on the Glynneath Training Centre Facebook page. We successfully sold 30 baskets and 6 planters to community members. The money from sales will purchase the flowers and baskets for next year.

This has become a sustainable project.



Community Garden Plot at the Allotments in Llewellyn Street.

Once movement within the community and safe to work outdoors, whilst following the two-meter social distancing rule was introduced, Christopher (Project Assistant) and I set to work constructing 3 large raised bed. We also had the help of our long-term volunteer Derrik Lloyd with the re-construction of an old polytunnel. It was agreed that our project focus would be to develop our Community Garden Plot, catching up with maintenance and repairs ready for our volunteers and community groups.



Cwm Nedd Communities Enhancement Group – Street planters.

To date 24 planters and 4 railing troughs have been sited throughout Glynneath. We have been helping with this project by rounding up volunteers, providing guidance, storing, and growing plants, along with working towards this group becoming constituted.

The pots needed replanting, feeding and a top up of soil. Ian Rhys Williams contacted local business for donations to cover the cost to purchase the remaining plants from the hanging baskets project for the street planters. Ian and I along with the volunteers who have adopted one or two of the street planters set to work giving them a new lease of life.



We have volunteers of all ages ready to take part and help out when called upon. This is one of our younger volunteers helping with the watering.

Staff

A phased return to work began in August with meetings to coordinate and plan the best way forward whilst following the Covid 19 guidelines. It was decided that Christopher and I would return part-time to prepare the office space and workshop ready for the return of Amanda(Volunteer Coordinator) and Darren (Apprentice)

Working with Partnership Schools

We were contacted by Blaengwrach Community Council to help with a wildflower raised bed that they had received from Keep Wales Tidy. Christopher and I along with a few volunteers assembled the raised bed ready for a group of children from Blaengwrach School to do the planting .

Blaengwrach Community Council has been added to our list of Community groups to support.



We have also been working with the schools carrying out groundwork and general gardening tasks.

At YGG Cwmnedd we weeded planters and planted spring bulbs, at Cwmnedd we spent a few days cutting back trees and shrubs on both school sites, and at Ynysfach we reshaped the willow dome.



Cwm Nedd Communities Enhancement Volunteers

Our volunteers weeding, feeding and replanting community street planters and troughs with winter flowering pansies and heather.



Community Garden Plot at the Allotment

November saw the return to full contracted hours and the team hit the ground running. We have been concentrating on getting our Community Garden Plot at the allotments ready for spring planting. Working hard barrowing manure and top soil by the trailer load to fill the new raised beds.



W

e have been trimmed our fruit bushes and took hardwood cuttings, cleared weeds and brambles, levelled off paths and worked out the layout for new beds in the polytunnel.

We were pleased with our progress, and are looking forward to introducing our volunteers to the new look allotment plot in the new year.

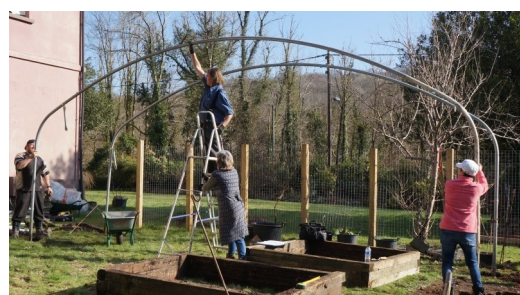
2020 Ended with a Covid 'firebreak' lockdown

2021—A bit of a disjointed start to the new year due to the uncertainties and restrictions of covid 19.

It was agreed that Darren would remain on furlough, Amanda would work from home and Christopher and I would do what we could when we could.

Development of Training Centre sites /facilities

A few of our devoted volunteers came to assist with the relocation of the Rheola Polytunnel. We spent a few days clearing the space, flattening the ground and digging holes for the frame before we could begin construction. It took us a week to erect the frame, cover with hot spot tape (to prevent the plastic from melting should the frame become too hot) fit the timber supports for the doors before we could cover.



Working with Partnership Schools

Zoom and meetings outdoors became a thing of excitement and allowed us to keep in touch with the schools and community groups, catching up and planning activities.

We coordinated two mornings of planting wildflower seeds, bluebells and primroses with Cwmnedd Primary and Ysgol Gymraeg Cwmnedd, along Cemetery Way. There is a large area of ground to cover and a lot of seeds and plants to source, we will be visiting this site again to carry on with the planting, and re-wilding which is part of our conservation strategy to pro-mote biodiversity.



Staff training: Amanda Ellis Completed Mental Health First Aid and Adult Education & Training Award.

Volunteers: We would like to thank our fantastic volunteers for their commitment and drive.

Ian Rhys Williams, Ray Thomas, Simon Knoyle, Llian Cornish, Lowri Francis, Robert Glare, Heather Glare, Chris Davies, Ioan Richards, Carolyn Edwards, Derrik Lloyd, May Lloyd, Janice Kemeys, Dai Kemeys, Mathew Jones, Huw Lane, Jac Lane, Cadi Lane, Nel lane, Elliot Comanescu, Katie Morgan, Yunyun Herbert, Kevin Herbert, Brenda Harrett, Meryl Thomas, Delyth Evans, Paula Mooney, Angela Southern, Karen Craven, Dai Pitman, Power Bronze, Marilyn Watkins.

Donations: We would like to thank the following for donations of materials and resources, including Manure, top soil, timber, and plants.

Andrew Jones, Leighton Williams, Alan Keenan, Kevin Powell, Ceri Davies, Craig Davies, Francis Collins, Heather Bird, Kay Hardman .

We are now in the fourth year of the O Dan yr Awyr / Under the Sky project and even though we face this final year with feelings of apprehension I am hopeful that we will be awarded further funding from Pen y Cymoedd for its continuation. I would like to thank my team for their dedication and resilience over the last 12 months and look forward to sharing the adventures that lay ahead.

Sandra Lane, Project Coordinator.

Finance Team

Raising income for the centre involves several forms of fundraising, including grants from funders locally and nationally, room hire charges, local fundraising events, special projects and nominal fees paid by students for our own courses and clubs, which helps ensure we keep the courses and clubs running.

This last year has been very challenging in our efforts to raise funds due to the covid pandemic and we can only hope to bounce back stronger over the coming years.

We continue to face a challenging economic climate and significant restrictions in funding. As always, the staff teams are 'rallying round' with ideas, enthusiasm, and offerings of their time and talents to help sustain the centre and to ensure excellent services for our community. If we continue to encourage and support each other and remain committed to the aims of Glynneath Training Centre, I'm sure we will maintain the success of the centre for many years to come.

Local Fundraising

200 Club

Our 200 Club is a community lottery to help raise funds for the Glynneath Training Centre Charity. For a stake of £5 every 4 weeks, participants have the chance to win monthly cash prizes. Prizes are calculated on a pro-rata basis with 40% of income raised given out in prize money and 60% going to help the centre.

A Big Thank You to club members for excellent support again this past year. With your help the club raised **£1836.00** for the charity, important extra resources, contributing to the cost of essential building repairs and updating of centre equipment and facilities for the benefit of our learners and centre users.

Unity Lottery

It has been decided that the 200 Club would be disbanded after the last Super Draw in August 2021 and Be replaced by the unity Lottery. We would be grateful to anyone who wishes to join this new fundraising Initiative would join us. For more information about the Lottery and to join if you wish please go to Www.glynneathtc.org.uk/lottery.

THANK YOU

We would like to thank the following for their financial support during the period April 2020—March 2021

Welsh Government	Covid Survival Grants
UK Government	Furlough Support
Neath Port Talbot CBC	contribution to staffing/core costs.
Walters/Maesgwyn Fund	contribution to staffing/core costs.
Selar Community Benefit Fund	resources for project delivery
Flying Start (Welsh Government)	support for parents, staff training
Pen y Cymoedd Community Fund	resources for project delivery
NPT Childcare Offer Capital Grant	resources for Rompers refurbishment
RDP/Regenerate NPT	resources for project delivery

Partners

We work closely with a wide range of organisations across Neath Port Talbot and further afield to bring in resources and essential services for our community; thanks are extended to our partners including:

Actif Woods, Adult Learning Wales, Age Connect NPT, Blaengwrach Primary School, Building Blocks Family Centre, Resolven, Celtic Credit Union, Celtic Leisure Glynneath, ChwaraeTeg, Cwmnedd Primary School, Dove Workshop, Egni Energy Cooperative, Glynneath & District Allotments Society, Glynneath Historical Society, Glynneath Gardening Club, Glynneath RFC, Glynneath Town & Community Councils, Neath Port Talbot Community Learning Network, Neath Port Talbot Council for Voluntary Services, NPTCBC's Flying Start & Early Years Teams, Community Learning Service, Skills & Training Unit, Welfare Rights Team, Youth Service and Library Service. Neath Port Talbot Group/College, Neath Mind, Swansea University, Tai Tarian (NPT Homes), Vale of Neath Food Bank, Wales Cooperative Centre, Ysgol Gynradd Gymraeg Cwmnedd, Ynysfach Primary School, Resolven

Diolch Yn Fawr

Thank you to our staff and volunteers for their hard work and commitment, and to our voluntary Management Board of Trustees who are always there to advise, guide and support.

A final special thank you to our community, our learners, club members, project participants, supporters for their ongoing involvement and much valued support of Glynneath Training Centre .

I would like to say a special thanks to Nick Thomas our Chair, he has presided over difficult times not only for the Centre but our Community as a whole and always been there when I have needed advice and Support I will definitely miss him.

Malcolm Scott - Centre Manager
December 2021



OFFICE COPY

VIEW (GLYNNEATH) LIMITED

A COMPANY LIMITED BY GUARANTEE WITHOUT SHARE CAPITAL

REPORT AND FINANCIAL STATEMENTS

YEAR ENDED : 31ST MARCH 2021

Company no. 02099898

Charity no: 518523

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REPORT OF THE TRUSTEES

The trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ending 31 March 2021 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity No: 518523

Company No: 2099898

The company's working name is The Glynneath Training Centre.

Directors Nick Thomas

Chairperson Nick Thomas

Committee

Sylv Laker	(Trustee)
John Laker	(Trustee)
Phillip Matthew Pugh	(Trustee)
Clive Davies	(Trustee)
Roxanne Davison	(Trustee)
Brian Brooks	(Trustee) Appointed 20 August 2020

Secretary Malcolm Scott

Centre Manager Malcolm Scott (Acting manager from November 2018 - Appointed Manager April 2019)

Principal and Registered Office

Glynneath Training Centre
Oddfellows Street
Glynneath
Neath
SA11 5DB

Independent Examiner:

Terrance Jones ACA FCCA for and on behalf of
WBV Limited, Woodfield House, Castle Walk, Neath, SA11 3LN

REPORT OF THE TRUSTEES (continued)

Bankers

Barclays Bank Plc.

Trading Subsidiary

View (Glynneath) Limited was the ultimate parent company of The Glynneath Training Centre Ltd; a wholly owned subsidiary, which was registered in England and Wales. The registered number was 4441126.

The Glynneath Training Centre Limited was dissolved on 26 February 2019. The company ceased to trade on 5 April 2018 and therefore no transactions are reflected in these accounts as detailed in note 26.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

VIEW (Glynneath) Limited is a company limited by guarantee, governed by its Memorandum and Articles of Association incorporated on 13th February 1987 as amended 16th July 2003, 1st July 2008 and 15th July 2009.

Anyone over the age of 18 can become a member of the company and there are currently 175 members (2020: 255 members) each of whom agrees to contribute £1 in the event of the charity winding up.

Appointment of Trustees

In accordance with the Articles of Association the committee may delegate any of their powers to sub-committees consisting such persons as they think fit. As such the committee may appoint trustees of the charity. All trustees shall conform to any regulations that may be imposed on them by the committee and shall report all acts and proceedings to the committee as soon as is reasonably practicable. Trustees are elected annually by the members of the charitable company attending the Annual General Meeting and serve for an indefinite period or until given notice by the management committee.

Trustee induction and training

Careful judgement is exercised prior to selection of trustees. All trustees selected have a thorough knowledge and understanding of the charity in all areas covering day to day operations, key funders and stakeholders, legal obligations under charity and company law, content of the 'Memorandum & Articles of Association, the committee and decision making processes, the business plan and recent financial performance of the charity. Trustees continuously undergo relevant training events and courses, which may facilitate the undertaking of their role.

Organisation

The management committee administers the charity. The size of the management committee shall be determined in general meeting but unless and until so fixed there should be no maximum number and the minimum number of committee members shall be three. The management committee consists of a chairman (who for the purposes of company law is also a company director), secretary and committee members.

REPORT OF THE TRUSTEES (continued)

STRUCTURE, GOVERNANCE AND MANAGEMENT - continued

Related Parties

The charity previously had a close relationship with its wholly owned subsidiary trading company, The Glynneath Training Centre Limited, their registered number being 4441126. The company was registered in England & Wales and was established to operate the Java Bean Café, whereby the principal aim was to generate commercial profits, which were then subsequently remitted to VIEW (Glynneath) Limited by way of donation for the year then ended. The Glynneath Training Centre Limited ceased to trade on 5 April 2018 as detailed further in the Report of the Trustees and notes to the financial statements. It was subsequently dissolved on 26 February 2019.

RISK MANAGEMENT

The trustees have a risk management strategy, which comprises:-

- a periodic review of the risks that the charity may face;
- the establishment of systems and procedures to mitigate those risks identified;
- the implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

The only significant risk identified that could affect the long term survival of the charity is that of financial independence, were external funding to be jeopardised, then in the long term the charity could struggle to continue its activities. However, the management have taken great strides in becoming more financially independent, by means of increasing generated income through nursery activities. Furthermore, the committee are very experienced in applying for grants to maintain the staff and premises and thus far have been successful in securing funds. The management committee also adopts a reserves policy to mitigate short term risks.

OBJECTIVES, ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

The company is established for the following objects for the benefit of people in Neath and Dulais Valleys ('the community'):-

- a) to advance education
- b) to relieve financial need
- c) to promote health
- d) to relieve unemployment
- e) to develop the capacity and skills of the members of the community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
- f) to provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of members of the community who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their condition of life.

These continue to be the main objectives for the year.

REPORT OF THE TRUSTEES (continued)

Chair's welcome address AGM 08.12.2021

Welcome to the thirty fifth Annual General meeting of the Glynneath Training Centre. This annual general meeting covers, in terms of financial matters, the period ending 31 March 2021, however I will be commenting on the training centre's day to day activities up to that date and on until today. This meeting was unfortunately delayed due to a Covid infection at our accountants. We will, I suspect, have to get used to this sort of thing from now on. I am very grateful for the help we have received from W.B.V. and to Terrance for all his hard work on our behalf.

The Management team and staff have throughout the lockdown continued to maintain the centre and organise for a strong return which continues apace.

I would like to thank Malcolm and Rhysian for all your hard work in this regard it is much appreciated. I should also note that Rhysian has now left the training centre for a new challenge and it is impossible to adequately convey the extent to which her calm, thoughtful and uniquely reassuring presence bolstered all during very turbulent times.

Natalie has recently joined the management team and I would like to welcome her on behalf of the board, staff and members of the training centre. We are also happy to welcome Shan Batt and Peter Diplock to the team.

I would also like to welcome Brian Brooks to the board. Brian has a wealth of experience which the board have greatly benefited from already. I also mention the work Matthew Pugh has done on behalf of the Training Centre it has been greatly appreciated.

We have benefited from some much needed grants from the U.K. Government, Welsh Assembly Government and Neath Port Talbot C.B.C. This along with the support of Pen Y Cymoedd means that the training centre is able to look forward to the future with some confidence.

We continue in our objective of developing a surplus safety net in order to deal with those unexpected costs.

Without the support of our funders like Neath Port Talbot Council and Pen Y Cymoedd (please see financial statement for a full list) and the residents of Glynneath, who give in order to support the work we do in the community, the training centre would not be here today. On behalf of the board of trustees and management team thank you all.

The trustees and management team continue to work towards securing the future of the training centre as it has reopened its doors safely to the residents of Glynneath. We have a range of classes once again and we offer blended learning where appropriate to safeguard the vulnerable.

Rompers is thriving under the leadership of Louise and Malcolm. It should not be forgotten that high quality childcare is essential for the young families of Glynneath, never more so than whilst emerging from a global pandemic and the board are justifiably proud of the commitment all the staff have shown, both during the dark days of lockdown and as we emerge towards a semblance of normality. Work is underway on a new inside / outside play area at present which will give the children much more opportunity to learn through play.

We have made a new waiting area at the rear of the centre to help control access and make using the centre safer and the art centre's roof has been renewed.

REPORT OF THE TRUSTEES (continued)

The charity shop has been relocated to the old café area and is now open when volunteers are available. I would like to pay tribute to our wonderful volunteers who give of their time and to Lisa who has done such a lot of work in organising the shop.

Due to staff changes and a marked decline in footfall, the Community Information Centre has not had the impact that was hoped for. The board and management team are currently looking at possible uses for the space.

The under the sky project is still working hard in our schools and on the allotments. There was a series of open days during the summer and a much appreciated visit by Jeremy Miles A.M. and Rachel Thomas, everyone who came was struck by the hard work and knowledge which has transformed the site into such an inspiration. The project was scheduled to wind up at the end of December this year but because of an underspend the project is now continuing until the end of February 2022.

Because of the contribution made in the locality and the fantastic work that is on-going in our schools we are hopeful that the Under the Sky Project will be continued and we are in discussions with Pen Y Cymoedd about this currently.

I would also like to pay tribute to the horticultural team and the volunteers who have made such a difference to Glynneath with the beautiful floral displays they have planned and maintained around the town. I particularly enjoyed the wildflowers which the team along with local school children sowed along the entrance to the cemetery.

This will be my last A.G.M. as a member of the board and I would like to thank everyone who contributes so much to the life and culture of Glynneath through their support of the Training Centre. My time on the board has been tumultuous to say the least and the board and management team have had to make a range of very difficult decisions. I thank each and every board member for their wise counsel and guidance. There has been very little time to ponder the future beyond the immediate issues, happily the board is now starting to turn towards these matters and I look forward to seeing the Training Centre's profile and contribution to our community widen and deepen over the coming years.

Nicholas Thomas

Glynneath Training Centre A.G.M. 08/12/2021

REPORT OF THE TRUSTEES (continued)

Staff & Volunteers 2020-2021

Management Board

Chair/Director	Nicholas Thomas
Secretary	Malcolm Scott
Committee/Trustees	Sylv Laker, John Laker, Matthew Pugh, Clive Davies, Roxanne Davison, Brian Brooks

Central Team

Operations / Learning Manager	Malcolm Scott
Business Development Manager	Rhysian Pengilley
Finance & Personnel Officer	Catherine Carter
Administrator	Lisa Pembridge
Caretaker	Christopher Jones
Cleaners	Tracey Niven, Carole Godsall, Judith Godsall

Rompers Nursery Team

Nursery Leader	Louise Davey
Acting Deputy Nursery Leader	Rhian Sims
Nursery Assistants	Lauren Keenan, Zoe Wilson, Della Poole, Kelly Roberts, Chloe Evans, Joanne Davey, Emily Neale
Cleaner	Lisa Pembridge

O Dan yr Awyr/Under the Sky Project Team

Project Leader	Sandra Lane
Volunteer Coordinator	Amanda Ellis
Project Assistant	Chris Jones
Horticultural Apprentice/Trainee	Darren Beaton

Projects and Initiatives

The centre supports its own tutors/ facilitators on a sessional basis. These staff are valued members of our team who help deliver quality learning and support services.

Volunteers and Work Experience Trainees

We would like to thank the many who volunteer with us and who support the running of the Training Centre, Rompers Day Nursery, Rheola Walled Garden and our many projects and initiatives. Our volunteers are a highly valued resource who help us sustain important local services and are a vital part of what we are and what we do.

REPORT OF THE TRUSTEES (continued)

Volunteers at Training Centre & Revive

Brian Morgan, Iris Baldwin, Marilyn Griffiths, John Laker, Sylv Laker.

Volunteers for O Dan yr Awyr/Under the Sky Project / Hanging Baskets

Ian Rhys Williams, Ray Thomas, Simon Knoyle, Llian Cornish, Lowri Francis, Robert Glare, Heather Glare, Chris Davies, Ioan Richards, Carolyn Edwards, Derrik Lloyd, May Lloyd, Janice Kemeys, Dai Kemeys, Mathew Jones, Huw Lane, Jac Lane, Cadi Lane, Nel Lane, Elliot Comanescu, Katie Morgan, Yunyun Herbert, Kevin Herbert, Brenda Harrett, Meryl Thomas, Delyth Evans, Paula Mooney, Angela Southern, Karen Craven, Dai Pitman, Power Bronze, Marilyn Watkins.

Partnership Groups/Committees

Staff play a key role in local partnerships and have served on the following forums this year: Neath Port Talbot CVS Children & Young People Forum and Voluntary Sector Forum, Board Member/NPT CVS, Neath Port Talbot Adult Learning Network Management and Working Groups, Neath Port Talbot CBC Voluntary Sector Liaison Forum, Neath Port Talbot Digital Network, RDP Leader Action Group/Regenerate NPT, O Dan yr Awyr/Under the Sky Partnership Group, Cwmnedd Primary School Board of Governors, Community Events Panel, Glynneath Street Enhancement Scheme, NPT 3rd Sector Childcare Group, Swansea University Entrepreneurial Initiative Community Project.

Lifelong Learning

Our accredited course programme was severely impacted by Corona Virus. However, we still managed to offer a limited programme by moving to a online provision working in conjunction with our partner organisations.

We also were able to offer essential training opportunities face to face for people who were considered essential workers due to the layout of our building and following strict covid procedure protocols.

We offered the following training during this period:-

Paediatric First Aid 48 people
Emergency First Aid in the workplace 10 people
Health and Safety Training 8 People

Even during these difficult times our students still managed to achieve the following results:-

GCSE Maths, Psychology and English 18 sat assessments and 100% passed
A Level English Language/Literature 5 sat assessments and 100% passed
Basic IT and iPad 27 learners engaged online and face to face with 18 achieving accreditation and 9 learners returning this year to achieve their accreditation.

We also provided training rooms for local employers, hosting staff training days such as Health & Safety at Work.

Over 36 people volunteered with us on projects and events. 6 people regularly attended weekly Return to Learn programmes throughout the year gaining Certificates in Communication, Maths & IT Skills. We continue to work in partnership with NPTCBC Community Learning, NPTC Group (Neath Port Talbot College), School of Arts & Humanities at Swansea University and Adult Learning Wales.

REPORT OF THE TRUSTEES (continued)

Advice & Support

These services were severely disrupted for a lot of the year due to Covid, there was no face to face sessions delivered during the year. We were however continuing to support these services and our community by using our Social Media sites to keep our community informed of the options that were still available to them.

Social and Interest Groups

This was another area we were unable to sustain during this period, but we are now starting to encourage social and interest groups to return to the Centre following our Covid procedures.

Community Information Centre

Our staff team at the Community Information Centre on Glynneath High Street provided information on what's on at the Centre including courses, social groups, and advice services, as well as information about community groups and events in the local area. The Information Centre can promote your community group and events, please drop in posters and information on your activities and events, for display.

Revive, Recycle, Reuse initiative

During the year, the team was busy refocusing the old café space and preparing for the relaunch of the Revive Shop, promoting waste reduction and the repurposing of unwanted items, while at the same time raising important revenue for our charity. Revive is managed by the staff team, with support from members of our Management Board and volunteers. Revive opened part time this past year but there are plans to recruit more volunteer support so that we can soon open 5 days a week, Monday to Friday.

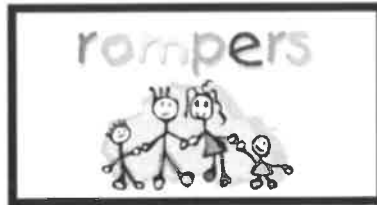
If you are interested in volunteering, please contact Cath or Lisa at the Community Information Centre.



Youth Club

Unfortunately, this was another service that was unable to continue a face-to-face basis during the Covid outbreak, but the Youth service did remain in contact with the youth via social media sites, though not ideal it kept them in contact with the younger members of our community. They also dropped activities off to people to participate each week.

REPORT OF THE TRUSTEES (continued)



Rompers AGM Report 2021

2021 a little more normal than last year!!

Staff have been really happy to continue their normal working through the last year. Parents are still not allowed in the Nursery, staff meet all the Children outside and bring them into the Nursery. We still have restrictions in place in regards to what the Children have access to on a daily basis, we have had to take a lot of resources out of the Nursery due to the pandemic and a few activities that were readily available to the children have been removed, a lot of the activities still happen, however in a more controlled environment small groups/individually to ensure correct cleaning takes place, eg playdough, painting, water/sandplay etc.

At present we have 12 Flying Start places, one child we are supporting on a one-to-one basis. We have Children attending through the 30-hour Childcare offer, through Neath Port Talbot, Powys and Blaenau Gwent.

Training

Kelly Roberts and Joanna Davey are continuing their NVQ Level 3, bringing all the staff in the Nursery qualified to Level 3. Della Poole and Chloe Evans are continuing their Playworks course. Rhian Sims is about to commence a 15 week Transition to Playworks course. We have been able to access lots more training this year, all be it all online.

Some of the training we have accessed is:

Adventures with Alice – this training is being undertaken instead of our Flying start Development days

Louise - Person Centred Practice and ALNCO training, supporting the new ALN Act

Magical Mindfulness and Meditative Workshop

Food and Nutrition

Learning to Behave – Positive Behaviour Management

Basic safeguarding & Child Protection

Transition and how to support Children

Infection Control

Magic Little Train

Movers and Creators

Let's get Cooking – Richard who runs the course will be visiting Rompers at a later date to do a cooking session with the Children.

Window of Tolerance and 3 Rs (Regulate, Relate, Reason)

REPORT OF THE TRUSTEES (continued)

We continue to use the Welsh language more and we have been introducing lots of Welsh words within the Nursery and singing Welsh songs and reading Welsh stories with the Children.

We continue to do weekly or fortnightly themes, these themes include messy play activities, imaginative tuff trays, focused tasks, story of the week, food activities and lots more learning opportunities for the children. When planning in the Nursery it's all centred around the age and stage of development of the child, all staff are trained how to make learning activities easier and more complicated according to the development stage the child is at for their age. In the nursery it is set up to offer a continuous provision, this means the nursery is sectioned into different areas offering continuous learning opportunities for the children. We also offer an enhanced provision by enriching and adding to the continuous provision with different materials and learning activities to help the children develop and grow, the weekly/fortnightly theme also ties into the enhanced provision. All messy play activities are done individually at present and will remain this way until it is safe to do group messy play activities.

We are pleased to have maintained our 5 Food Hygiene rating.

Grants

We were successful in applying for a grant from Welsh Government for £22,752.00 and Maes Gwyn Wind Farm for £6,000 to totally transformed and doubled in size of our outdoor play area thanks to Rhysian, for the Children to have more space and freedom whilst we are outdoors, this will also enable us to spend a lot more time outdoors throughout the year. The grant has taken a lot longer than expected due to the pandemic, however building work is coming to an end and we look forward to welcoming every-one to our open day to see the transformation.

We applied for a grant for PPE in Dec 2020 and were successful in receiving £1,587.37 towards masks, cleaning products, protective items eg aprons + gloves, wet wipes etc.

We applied for a Childcare and Play Grant – Covid Cwtch in Jan 2021 and were successful in receiving £4,668.17, this was used for reduced demand for childcare, which was attributed to Covid 19, staff uniforms, cleaning equipment (hoover, steam mop, jet wash, window cleaner)

In March Flying Start kindly gave us £4,000 to spend on resources for the nursery, we purchased sensory equipment, resources for the new outdoor play area, books, resources for our themes, arts and crafts resource's and lots more.

In February we applied for a Grant from Neath Port Talbot Childcare Offer and were successful in receiving £7,436.00 towards resources for our outdoor play area transformation. We purchased a shed/ workshop, tool bench and real tools, constructions vehicles, bikes, scooters, signs, tepee, reading bench, tables and chairs, new storage units, outdoor black boards, fan heaters, baskets.

In May we applied for a Grant from Neath Port Talbot Childcare Offer of £2,572.90 and were successful in receiving £917.84, this was used to purchase table and chairs for the inside area of our outdoor play area, an airer to dry painting, a tinker table, storage for our creative station, to house the childrens art and craft resources, baskets, shelves for our sensory area for our calm down corner, and real tools for the workshop.

REPORT OF THE TRUSTEES (continued)

HSPSS Grant – Healthy and Sustainable Pre School Scheme, were we contacted and asked if we would like to send a wish list for resources, we were successful in receiving £800, we purchased an adjustable basketball hoop, circus equipment, flooring mats, feeling and emotions resources, bubble machines, horizontal gymnastics bar, and a three sided climbing triangle, step and arch.

In September we applied for a Grant from Neath Port Talbot Childcare Offer and were successful in receiving £10,000, this grant will be used to reconfigure and replace our existing kitchen (work to take place over the Christmas break), to remove a toilet and sink from the old unused staff bathroom and replace flooring and purchase storage drawers and coat hooks to store all the childrens work and personal belongings, and to replace the flooring in the childrens bathroom, schedule of work date to be confirmed, will take place over a number of weekends or evenings.

In September we applied for a Sustainability Grant from Neath Port Talbot Early Years and Childcare Unit and were successful in receiving £2,000 to replace the carpet in the sensory room and to replace the carpet and safety flooring in the messy play area with safety flooring, schedule of work date to be confirmed, will take place over a weekend or evenings.

We have recently applied for a Covid Recovery Capital Grant from Neath Port Talbot Childcare Offer (21st Oct) we have applied for £10,000 to replace our hot water system as the system have been very unreliable lately and when inspected by a plumber we were advised its best to get it replaced, we have also applied to have extra sinks and one more toilet installed in our children's bathroom and to have it painted and to add some extra storage.

The Early Years and Childcare Unit have offered us a Hamper Grant, we have a choice of 7 hampers to choose from, each hamper is worth £1000, depending on how many settings apply for the Hampers will depend on how many Hampers each setting will get, we were asked to choose 3 hampers and our choices were:-
Hamper 1 – Sensory Resources, Hamper 2 – ALN Resources, Hamper 3 – Welsh Resources
If successful we will then need to purchased resources from these categories.

We are very aware how fortunate we are to receive all these wonderful grants to improve the Nursery and buy new and replenish broken and worn resources for the children. When applying for grants we also ask the children for their input and what they would like to see in the Nursery, the different areas and what resources they would like us to purchase.

Some examples of the childrens requests from this year:-

We have our new workshop, workbench and real tools. Our pirate area. The older children have a specific area for only them to store all their arts and crafts materials, and once our kitchen is complete, they we will have the kitchen storage cupboard in the play area for their resources.

We have been keeping our parents and partner organisations up to date with pictures of the renovations and they are really impressed with the outdoor play area progress and the continuous changes being made to the different areas of the Nursery, we will be holding an OPEN DAY once the outdoor building work is complete for everyone to come and visit our new outdoor play area and have a look at all the changes we have made in the Nursery as our parents have not been inside the Nursery since March 2020.

REPORT OF THE TRUSTEES (continued)

During the Summer Holidays the Children and Staff enjoyed a visit to the Allotments, they picked lots of lovely fruit and veg and tasted them once they got back to the Nursery and most of all had lots of fun, thank you to Sandra and her team, we are looking forward to our next visit.

We have made the decision to cancel the Children annual Christmas Party again this year, we are all sad this isn't going ahead, but our priority is that we keep everyone safe. The Children will not be missing out as we will be holding a couple of small Christmas parties in the Nursery for the Children with a socialdistanced visit from Santa.

Hopefully next year's AGM report will see the Nursery open back to its full potential with a lot less re-strictions in place. Going forward we will be keeping a lot of the new procedures we have put in placedue to the Pandemic (more hand washing, cleaning etc).

Louise Davey Nursery Manager



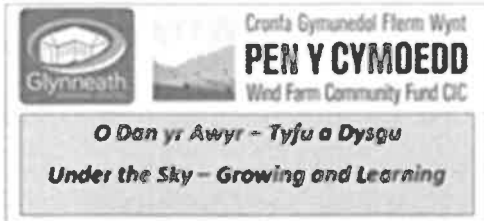
REPORT OF THE TRUSTEES (continued)



REPORT OF THE TRUSTEES (continued)



REPORT OF THE TRUSTEES (continued)



**Glynneath Training Centre Environment
Department**

April 2020—March 2021

Report by Project Coordinator

COVID 19 – Lockdown

The Environment Department was closed at the end of March 2020 due to Lockdown and all activities with the O Dan yr Awyr Project and at GTC were put on hold. All project team members were furloughed/supported by the Govt/HMRC scheme from April 2020 – July 2020.

Volunteer work during Covid 19 Lockdown

Glynneath in Bloom – Hanging Baskets Project

During March 2020, the plants for the hanging baskets arrived as we were going into lockdown. I took the 968 plug plants and seedlings home, where I potted them on, watered them, put them out in the sun in the day and brought them indoors at night.



REPORT OF THE TRUSTEES (continued)

Once the plug plants and seedlings had grown sufficiently, they were ready to be arranged in hanging baskets, Ian Rhys Williams, our volunteer from the Glynneath in Bloom group purchased baskets and I planted them up, they were advertised on the Glynneath Training Centre Facebook page. We successfully sold 30 baskets and 6 planters to community members. The money from sales will purchase the flowers and baskets for next year.

This has become a sustainable project.



Community Garden Plot at the Allotments in Llewellyn Street

Once movement within the community and safe to work outdoors, whilst following the two-meter social distancing rule was introduced, Christopher (Project Assistant) and I set to work constructing 3 large raised beds. We also had the help of our long-term volunteer Derrik Lloyd with the re-construction of an old polytunnel. It was agreed that our project focus would be to develop our Community Garden Plot, catching up with maintenance and repairs ready for our volunteers and community groups.



REPORT OF THE TRUSTEES (continued)

Cwm Nedd Communities Enhancement Group – Street planters.

To date 24 planters and 4 railing troughs have been sited throughout Glynneath. We have been helping with this project by rounding up volunteers, providing guidance, storing, and growing plants, along with working towards this group becoming constituted.

The pots needed replanting, feeding and a top up of soil. Ian Rhys Williams contacted local business for donations to cover the cost to purchase the remaining plants from the hanging baskets project for the street planters. Ian and I along with the volunteers who have adopted one or two of the street planters set to work giving them a new lease of life.



We have volunteers of all ages ready to take part and help out when called upon. This is one of our younger volunteers helping with the watering.

Staff

A phased return to work began in August with meetings to coordinate and plan the best way forward whilst following the Covid 19 guidelines. It was decided that Christopher and I would return part-time to prepare the office space and workshop ready for the return of Amanda (Volunteer Coordinator) and Darren (Apprentice).

Working with Partnership Schools

We were contacted by Blaengwrach Community Council to help with a wildflower raised bed that they had received from Keep Wales Tidy. Christopher and I along with a few volunteers assembled the raised bed ready for a group of children from Blaengwrach School to do the planting .

Blaengwrach Community Council has been added to our list of Community groups to support.



REPORT OF THE TRUSTEES (continued)

We have also been working with the schools carrying out groundwork and general gardening tasks. At YGG Cwmnedd we weeded planters and planted spring bulbs, at Cwmnedd we spent a few days cutting back trees and shrubs on both school sites, and at Ynysfach we reshaped the willow dome.



Cwm Nedd Communities Enhancement Volunteers

Our volunteers weeding, feeding and replanting community street planters and troughs with winter flowering pansies and heather.



REPORT OF THE TRUSTEES (continued)

Community Garden Plot at the Allotment

November saw the return to full contracted hours and the team hit the ground running. We have been concentrating on getting our Community Garden Plot at the allotments ready for spring planting. Working hard barrowing manure and top soil by the trailer load to fill the new raised beds .



We have trimmed our fruit bushes and took hardwood cuttings, cleared weeds and brambles, levelled off paths and worked out the layout for new beds in the polytunnel.

We were pleased with our progress and are looking forward to introducing our volunteers to the new look allotment plot in the new year.

2020 Ended with a Covid 'firebreak' lockdown

2021—A bit of a disjointed start to the new year due to the uncertainties and restrictions of Covid 19.

It was agreed that Darren would remain on furlough, Amanda would work from home and Christopher and I would do what we could when we could.

REPORT OF THE TRUSTEES (continued)

Development of Training Centre sites /facilities

A few of our devoted volunteers came to assist with the relocation of the Rheola Polytunnel. We spent a few days clearing the space, flattening the ground and digging holes for the frame before we could begin construction. It took us a week to erect the frame, cover with hot spot tape (to prevent the plastic from melting should the frame become too hot) fit the timber supports for the doors before we could cover.



REPORT OF THE TRUSTEES (continued)

Working with Partnership Schools

Zoom and meetings outdoors became a thing of excitement and allowed us to keep in touch with the schools and community groups, catching up and planning activities.

We coordinated two mornings of planting wildflower seeds, bluebells and primroses with Cwmnedd Primary and Ysgol Gymraeg Cwmnedd, along Cemetery Way. There is a large area of ground to cover and a lot of seeds and plants to source, we will be visiting this site again to carry on with the planting, and re-wilding which is part of our conservation strategy to pro-mote biodiversity.



REPORT OF THE TRUSTEES (continued)

Staff training: Amanda Ellis Completed Mental Health First Aid and Adult Education & Training Award.

Volunteers: We would like to thank our fantastic volunteers for their commitment and drive.

Ian Rhys Williams, Ray Thomas, Simon Knoyle, Llian Cornish, Lowri Francis, Robert Glare, Heather Glare, Chris Davies, Ioan Richards, Carolyn Edwards, Derrik Lloyd, May Lloyd, Janice Kemeys, Dai Kemeys, Mathew Jones, Huw Lane, Jac Lane, Cadi Lane, Nel Lane, Elliot Comanescu, Katie Morgan, Yunyun Herbert, Kevin Herbert, Brenda Harrett, Meryl Thomas, Delyth Evans, Paula Mooney, Angela Southern, Karen Craven, Dai Pitman, Power Bronze, Marilyn Watkins.

Donations: We would like to thank the following for donations of materials and resources, including manure, top soil, timber, and plants.

Andrew Jones, Leighton Williams, Alan Keenan, Kevin Powell, Ceri Davies, Craig Davies, Francis Collins, Heather Bird, Kay Hardman .

We are now in the fourth year of the O Dan yr Awyr / Under the Sky project and even though we face this final year with feelings of apprehension I am hopeful that we will be awarded further funding from Pen y Cymoedd for its continuation. I would like to thank my team for their dedication and resilience over the last 12 months and look forward to sharing the adventures that lay ahead.

Sandra Lane Project Coordinator

REPORT OF THE TRUSTEES (continued)

Finance Team

Raising income for the centre involves several forms of fundraising, including grants from funders locally and nationally, room hire charges, local fundraising events, special projects and nominal fees paid by students for our own courses and clubs, which helps ensure we keep the courses and clubs running.

This last year has been very challenging in our efforts to raise funds due to the covid pandemic and we can only hope to bounce back stronger over the coming years.

We continue to face a challenging economic climate and significant restrictions in funding. As always, the staff teams are 'rallying round' with ideas, enthusiasm, and offerings of their time and talents to help sustain the centre and to ensure excellent services for our community. If we continue to encourage and support each other and remain committed to the aims of Glynneath Training Centre, I'm sure we will maintain the success of the centre for many years to come.

Local Fundraising 200 Club

Our 200 Club is a community lottery to help raise funds for the Glynneath Training Centre Charity. For a stake of £5 every 4 weeks, participants have the chance to win monthly cash prizes. Prizes are calculated on a pro-rata basis with 40% of income raised given out in prize money and 60% going to help the centre.

A Big Thank You to club members for excellent support again this past year. With your help the club raised **£1,199** for the charity, important extra resources, contributing to the cost of essential building repairs and updating of centre equipment and facilities for the benefit of our learners and centre users.

Unity Lottery

It has been decided that the 200 Club would be disbanded after the last Super Draw in August 2021 and be replaced by the unity Lottery. We would be grateful to anyone who wishes to join this new fundraising Initiative would join us. For more information about the Lottery and to join if you wish please go to www.glynneathtc.org.uk/lottery.

REPORT OF THE TRUSTEES (continued)

THANK YOU

We would like to thank the following for their financial support during the period April 2020—March 2021

Welsh Government	Covid Survival Grants
UK Government	Furlough Support
Neath Port Talbot CBC	contribution to staffing/core costs.
Walters/Maesgwyn Fund	contribution to staffing/core costs.
Selar Community Benefit Fund	resources for project delivery
Flying Start (Welsh Government)	support for parents, staff training
Pen y Cymoedd Community Fund	resources for project delivery
NPT Childcare Offer Capital Grant	resources for Rompers refurbishment
RDP/Regenerate NPT	resources for project delivery

Partners

We work closely with a wide range of organisations across Neath Port Talbot and further afield to bring in resources and essential services for our community; thanks are extended to our partners including:

Actif Woods, Adult Learning Wales, Age Connect NPT, Blaengwrach Primary School, Building Blocks Family Centre, Resolven, Celtic Credit Union, Celtic Leisure Glynneath, Chwarae Teg, Cwmnedd Primary School, Dove Workshop, Egni Energy Cooperative, Glynneath & District Allotments Society, Glynneath Historical Society, Glynneath Gardening Club, Glynneath RFC, Glynneath Town & Community Councils, Neath Port Talbot Community Learning Network, Neath Port Talbot Council for Voluntary Services, NPTCBC's Flying Start & Early Years Teams, Community Learning Service, Skills & Training Unit, Welfare Rights Team, Youth Service and Library Service. Neath Port Talbot Group/College, Neath Mind, Swansea University, Tai Tarian (NPT Homes), Vale of Neath Food Bank, Wales Cooperative Centre, Ysgol Gynradd Gymraeg Cwmnedd, Ynysfach Primary School, Resolven

Diolch Yn Fawr

Thank you to our staff and volunteers for their hard work and commitment, and to our voluntary Management Board of Trustees who are always there to advise, guide and support.

A final special thank you to our community, our learners, club members, project participants, supporters for their ongoing involvement and much valued support of Glynneath Training Centre .

I would like to say a special thanks to Nick Thomas our Chair, he has presided over difficult times not only for the Centre but our Community as a whole and always been there when I have needed advice and Support I will definitely miss him.

**Malcolm Scott - Centre Manager
December 2021**

REPORT OF THE TRUSTEES (continued)

FINANCIAL REVIEW

As can be seen in the Statement of Financial Activities on page 28 the results for the year to 31st March 2021 saw a net increase in charity funds of £27,047. This compares with a net decrease of charity funds of £1,160 in 2020 (before the exceptional item).

The results for the period is comprised of the net movement in restricted and unrestricted funds (general funds belonging to the group) and is explained in further detail below;

Restricted fund reserve

The charity received grants of £84,258 from various funders to provide a variety of different projects and services. The principal funder was Pen Y Cymoedd Wind Farm Community Fund – Under the Sky. The amounts funded are reflected as restricted income funds as shown in note 3.

Expenditure defrayed on these projects is reflected under Charitable Activities, (note 7), as these activities are in accordance with the core aims and objectives of the charity. More detail regarding the achievements and performance facilitated by the various grants is noted in significant detail in the paragraphs above. The main element of the restricted expenditure constitutes salary costs of £34,554 relating to the running of the various projects. There was an exceptional item of £256,554 as detailed in note 22 in the previous period, year to 31 March 2020. As can be seen in the SOFA, the level of restricted fund reserves at the end of the period was £463,465 and this is largely made up of substantial grants received previously in respect of the renovation of the premises in 2003 and 2004. The grant income that originally funded the property improvements is reduced accordingly at rates similar to the depreciation of the freehold property and a detailed summary of these is reflected in note 21. There is consequently significant residual income funds carried forward which are equivalent to the remaining net book value of these assets acquired. With regards to the more recent NPTCBC and Pen Y Cymoedd Wind Farm Community Fund – Under the Sky project, the cash funds received in respect of project costs have already been largely defrayed.

General unrestricted fund reserves - View

The most significant indicator of the underlying performance of the charity is the movement in the general unrestricted reserves of the charity; It should be noted that the restricted fund movement by and large is a reflection of externally funded performance in that this movement reflects the difference between externally funded project incomes and the associated expenditures. The unrestricted fund movements show a true reflection of the Charity's performance as these represent funds and resources under the full control of the Charity and reflect the charity's performance under its own resources. The charity received grants and donations of £150,175 from various funders towards core costs as detailed in note 2. Within this, much need grants have been received from the Welsh Government and UK Government (re Coronavirus Job Retention Grant Scheme).

During the period, the net surplus generated was £45,913 compared with a net surplus of £10,808 in 2020. The reason behind the increase in the charity's net surplus of nearly £35,000 is largely due to an increase in grant income of nearly £96,000, against a decrease in primary purpose trading income of over £(49,000) and an increase in charitable activity costs of nearly £12,000. The level of cash balances available has increased on the balance sheet (note 18) compared with previously, with the level of restricted cash funds also having increased during the period. Consequently, in real terms the level of unrestricted cash funds has actually increased by over £94,000.

REPORT OF THE TRUSTEES (continued)

The net assets on the balance sheet have increased by more than £45,000.

RESERVES POLICY

The primary objective of the company is to advance the education and training of people in the Neath and Dulais valleys. The trustees have established a level of reserves (that is those funds which are freely available to the charity) that the charity ought to have. Reserves are needed to bridge the funding gaps that may arise on an occasional basis or to meet incidental repairs and running costs. Although there is no specific amount calculated year on year, the trustees continuously monitor the charity's financial position to ensure that there are sufficient funds retained that could allow the charity to adhere to its objectives and, as such meet all training costs and overheads over a sufficient period of time to enable all ongoing courses to be completed. The trustees continually monitor the level of funds available to the charity and aim to increase and maximise general unrestricted reserves.

ACCOUNTS

The accounts are drawn up to comply with the Companies Act 2006 and Accounting and Reporting by Charities; Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with The Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies act 2006 relating to small companies.

By order of the trustees:-



Nick Thomas (Chairman/Trustee/Director)

8 December 2021

Independent Examiner's Report to the Trustees of View (Glynneath) Limited

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2021 which are set out on pages 28 to 45.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purpose of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

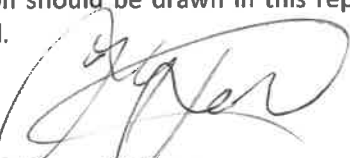
Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 
Terrance Jones ACA FCCA
Independent Examiner
WBV Limited
Chartered Accountants
Woodfield House
Castle Walk
Neath
SA11 3LN

Date: 8/12/2021

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING SUMMARY INCOME AND EXPENDITURE ACCOUNT

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Restricted Funds</u> £	<u>Total 2021</u> £	<u>Total 2020</u> £
INCOME					
<u>Donations and legacies</u>					
Grants towards core costs	2	150,175	-	150,175	55,614
Donations		1,289	-	1,289	280
<u>Charitable activities:</u>					
Grants for specific projects and services	3	-	84,258	84,258	76,924
Primary purpose trading	4	124,106	-	124,106	173,629
<u>Other trading activities:</u>					
Commercial Trading Operations	26	-	-	-	-
Fundraising	5	2,702	-	2,702	4,079
<u>Investment Income:</u>					
Bank interest		41	-	41	94
Investment income		-	-	-	32
<u>Other:</u>					
Miscellaneous income	6	713	-	713	306
TOTAL INCOME		<u>279,026</u>	<u>84,258</u>	<u>363,284</u>	<u>310,958</u>
EXPENDITURE					
<u>Raising funds:</u>					
Commercial Trading Operations	26	-	-	-	-
Other - 200 Club prizes		961	-	961	1,197
<u>Charitable Activities</u>	7	<u>232,152</u>	<u>103,124</u>	<u>335,276</u>	<u>310,921</u>
TOTAL EXPENDITURE		<u>233,113</u>	<u>103,214</u>	<u>336,237</u>	<u>312,118</u>
Net Income/(Expenditure)		45,913	(18,866)	27,047	(1,160)
Transfers between Funds	21 & 22	(68)	68	-	-
Net movement in funds before exceptional item		45,845	(18,798)	27,047	(1,160)
Exceptional item	14	-	-	-	(262,203)
Net movement in funds after exceptional item		45,845	(18,798)	27,047	(263,363)
Reconciliation of funds:					
Fund balances brought forward at 1 April 2020		64,764	482,263	547,027	810,390
FUND BALANCES CARRIED FORWARD					
31 March 2021	25	<u>110,609</u>	<u>463,465</u>	<u>574,074</u>	<u>547,027</u>

Discontinued activities are detailed in note 23 and the Trustees' Report.

The statement of Financial Activities includes all gains and losses recognised in the year. All of the remaining results are derived from continuing activities.

VIEW (GLYNNEATH) LIMITED
 REPORT AND FINANCIAL STATEMENTS
 YEAR ENDED 31ST MARCH 2021

BALANCE SHEET AS AT 31ST MARCH 2021

	<u>Note</u>	<u>2021</u> £	<u>2020</u> £
<u>FIXED ASSETS</u>			
Tangible Assets	15	550,594	572,488
<u>CURRENT ASSETS</u>			
Debtors: Amounts falling due within one year	17	438	3,510
Cash at Bank and in Hand	18	91,198	4,984
		<u>91,636</u>	<u>8,494</u>
<u>CREDITORS</u> : Amounts falling due within one year	19	<u>(68,156)</u>	<u>(33,955)</u>
<u>NET CURRENT ASSETS/(LIABILITIES)</u>		<u>23,480</u>	<u>(25,461)</u>
<u>NET ASSETS</u>		<u>574,074</u>	<u>547,027</u>
<u>THE FUNDS OF THE CHARITY</u>			
Unrestricted Income General Fund		110,609	64,764
Restricted Income Fund	22	463,465	482,263
<u>TOTAL CHARITY FUNDS</u>		<u>574,074</u>	<u>547,027</u>

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2021 (CONTINUED)

For the year ending 31 March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 19 to 36 were approved and authorised for issue by the trustees on 8 December 2021.

SIGNED ON BEHALF OF THE TRUSTEES



Nick Thomas (Chairman/Trustee/Director)

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

(a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention.

In preparing the financial statements the charity follows best practice as laid down in the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The financial statements have been prepared on a basis consistent with the details contained in note 30 of the accounts.

View (Glynneath) Limited meets the definition of a public benefit entity under FRS 102.

(b) Company status

The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

(c) Fund accounting

Unrestricted funds are general funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which can be used for particular restricted purposes within the objects of the charity. Restrictions are when specified by the donor or when funds are raised for particular restricted purposes.

(d) Income

Voluntary income including donations, gifts and legacies and grants that provide core funding or are of a general nature are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when:-

- the donor specifies that the grant or donation must be only used in future accounting periods; or
- the donor has imposed conditions which must be met before the charity has unconditional entitlement.

The value of services provided by volunteers has not been included in these accounts due to the absence of a reliable measurement basis.

Clothing and other items donated for resale through the charity's recycling shop are included as income within other trading activities when they are sold.

NOTES TO THE FINANCIAL STATEMENTS (continued)

1. ACCOUNTING POLICIES - continued

(d) Income - continued

Investment income and gains are included when receivable and allocated to the appropriate fund.

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific performance conditions is recognised as earned (as the related goods or services are provided). Grant income included in this category provides funding to support performance activities and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability

Also included in income from charitable activities are resources received which are a payment for goods and services provided for the benefit of the charity's beneficiaries. It will include trading and other support activities undertaken in furtherance of the charity's objects otherwise known as primary purpose trading.

(e) Unrestricted Fund Grants

Government and other grants in respect of unrestricted funds are accounted for in the year in which they are receivable.

(f) Restricted Funds Grants

Where government and other grants have been received to finance capital expenditure, such grants are credited to the SOFA when receivable.

Where government and other grants have been received to finance revenue expenditure, such grants are credited to the SOFA as the related expenditure is incurred.

(g) Expenditure

Expenditure on charitable activities comprise all the resources applied by the charity in undertaking its work to meet its charitable objectives as opposed to the cost of raising the funds to finance these activities and governance costs. Charitable activities are all the resources expended by the charity in the delivery of goods and services, including its programme and project work that is directed at the achievement of its charitable aims and objectives. Such costs include the direct costs of the charitable activities, together with those support costs incurred that enable those activities to be undertaken.

Governance costs include the costs of governance arrangements that relate to the general running of the charity as opposed to direct management functions inherent in generating funds, service delivery and programme or project work. These activities provide the governance infrastructure that allows the charity to operate on a day to day basis.

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources.

NOTES TO THE FINANCIAL STATEMENTS (continued)

1. ACCOUNTING POLICIES (Continued)

(h) Tangible fixed assets and depreciation

Depreciation has been computed to write off the cost of tangible fixed assets over their expected useful lives using the following rates:-

Freehold Property	2% per annum of cost
Fixtures & Fittings, Plant & Machinery & Computer Equipment	33 1/3% per annum of cost
Motor Vehicles (included in plant & machinery)	25% per annum of cost

(i) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(j) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliability. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

(k) Pension costs and other post retirement benefits

The company operates a defined contribution pension scheme. Contributions payable to the company's pension scheme are charged to the SOFA in the period in which they relate.

(l) Cash Flow Statement

A cash flow statement is not prepared in accordance with the Charities SORP (FRS 102) Update Bulletin 1.

NOTES TO THE FINANCIAL STATEMENTS (continued)

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Grants towards core costs:-				
NPTCBC – CRF Funding	42,294	-	42,294	42,000
Elite CEA Limited	-	-	-	750
Maesgwyn Community Fund	7,500	-	7,500	7,500
TK Max Neighbourly Grant	-	-	-	200
RDP Tyf'n Gyda'n Gilydd (NPTCVS)	-	-	-	5,164
Government Grants (Covid-19)	45,000	-	45,000	-
Coronavirus Job Retention Scheme Grant	52,881	-	52,881	-
Williams Brown Hill	2,500	-	2,500	-
	<u>150,175</u>	<u>-</u>	<u>150,175</u>	<u>55,614</u>

The charity benefits greatly from the involvement and support of its many volunteers, details of which are given in our Report of the Trustees. The economic contribution of these volunteers is not recognised in the accounts as detailed in the accounting policy note.

3. GRANTS FOR SPECIFIC PROJECTS AND SERVICES

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Pen y Cymoedd Wind Farm Community Fund – Under the Sky	-	34,641	34,641	55,662
Maesgwyn – The Helpful Hub	-	-	-	1,937
NPTCBC Childcare Offer	-	8,057	8,057	9,378
NPTCBC Early Years	-	4,000	4,000	2,000
Selar Community Fund – Cwtch Dysgu Project	-	2,648	2,648	7,947
Moondance Foundation Grant	-	5,000	5,000	-
Pen Y Cymoedd – Blended Learning	-	12,220	12,220	-
Cwtch Grant PPE Nursery	-	1,587	1,587	-
Cwtch Grant – Loss of Income	-	4,046	4,046	-
Cwtch Grant – Increased Nursery Cover	-	2,059	2,059	-
NPTCVS Comm. IT Hub & IT Lending Library	-	10,000	10,000	-
	<u>-</u>	<u>84,258</u>	<u>84,258</u>	<u>76,924</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

4. PRIMARY PURPOSE TRADING

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Courses and events	2,702	-	2,702	5,651
Recycling shop sales	250	-	250	2,094
Room Hire OHD's received	5,955	-	5,955	19,805
Classes & Examination fees	-	-	-	3,487
Photocopying, printing & Stationery, telephone & internet	-	-	-	278
Tea/coffee receipts	-	-	-	487
Nursery Income etc	115,199	-	115,199	141,827
	<u>124,106</u>	<u>-</u>	<u>124,106</u>	<u>173,629</u>

5. FUND RAISING

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Fundraising events	542	-	542	1,239
200 Club	2,160	-	2,160	2,840
	<u>2,702</u>	<u>-</u>	<u>2,702</u>	<u>4,079</u>

6. OTHER - MISCELLANEOUS INCOME

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Sundry income	713	-	713	306
	<u>713</u>	<u>-</u>	<u>713</u>	<u>306</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

7. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Salaries – Glynneath	170,567	34,554	205,121	208,840
Postage, Stationery & Advertising & Computer expenses	6,827	4,370	11,197	12,410
Transport & Motor travel	937	-	937	1,425
Recycling shop expenses and refurbishment	-	-	-	270
Sundry expenses	663	-	663	1,475
Nursery Expenditure	4,172	1,445	5,617	6,154
Informal learning expenses	50	-	50	4,545
Training costs	728	-	728	214
Depreciation	4,565	17,817	22,382	18,693
Courses and events expenses	1,875	-	1,875	3,864
Room Hire overheads	-	-	-	484
Telephone	1,723	1,438	3,161	3,140
Rent	255	-	255	264
Maintenance & repairs	18,195	-	18,195	4,013
Light and heat	4,665	1,438	6,103	8,592
Cleaning	191	-	191	497
Subscriptions	400	-	400	16
Insurance	5,598	-	5,598	5,641
Water rates	2,334	-	2,334	2,642
Independent examiner fees	6,897	-	6,897	5,104
Legal and professional fees	772	-	772	1,992
Bank charges	681	-	681	813
Loss on sale of tangible fixed assets	-	-	-	-
Rheola - project site consumables	-	-	-	2,503
Pen y Cymoedd Wind Farm Community Fund – Under the Sky	-	1,763	1,763	2,953
Maesgwyn – The Helpful Hub	-	-	-	1,308
NPTCBC Childcare Offer	-	8,125	8,125	9,474
NPTCBC Early Years	-	3,496	3,496	2,497
Selar Community Fund	-	-	-	1,098
Bank Interest	57	-	57	-
Moondance Foundation Grant	-	4,223	4,223	-
Pen Y Cymoedd – Blended Learning	-	11,104	11,104	-
Cwtch Grant PPE Nursery	-	1,423	1,423	-
Cwtch Grant – Loss of income	-	-	-	-
NPTCVS Comm. IT Hub & IT Learning Library	-	10,000	10,000	-
Cwtch Grant Increased Nursery Cover	-	1,928	1,928	-
	232,152	103,124	335,276	310,921

NOTES TO THE FINANCIAL STATEMENTS (continued)

8. SUPPORT COSTS

The charity runs a number of different projects and activities that are closely aligned with its aims and objectives as noted in the trustees report. The direct costs associated with these projects are as noted in each of the project and expense headings in note 7 above. The costs of wages and overheads incurred in support of these activities are shown under the restricted fund column where applicable. The remainder of the core running costs of the charity are reflected under the unrestricted fund column above.

9. GOVERNANCE COSTS (included within expenditure on charitable activities)

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£
Salaries and Employers NIC	16,472	-	16,472	16,410
Independent Examination fee	3,780	-	3,780	3,780
Independent Examiner – Other Services	3,117	-	3,117	1,324
Legal and Professional Fees	772	-	772	1,992
	<u>24,141</u>	<u>-</u>	<u>24,141</u>	<u>23,506</u>

10. TRUSTEES REMUNERATION

No trustee received remuneration or expenses during the year nor in the previous year.

11. ANALYSIS OF STAFF COSTS

	2021	2020
	£	£
Staff salaries	197,715	199,852
Employers National Insurance	4,759	6,242
SMP Compensation	-	-
Defined contribution pension costs	2,647	2,746
	<u>205,121</u>	<u>208,840</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

12. No employee received emoluments in excess of £60,000 (2020: none).

13. Average staff numbers during the year under review were as follows:-

	<u>2021</u>	<u>2020</u>
	£	£
Key management personnel remuneration benefits	<u>49,178</u>	<u>49,777</u>
Average staff numbers	<u>17</u>	<u>18</u>

14. **EXCEPTIONAL ITEM**

	<u>Unrestricted</u> <u>Funds</u>	<u>Restricted</u> <u>Funds</u>	<u>2021</u>	Total <u>2020</u>
	£	£	£	£
Exceptional item	<u>-</u>	<u>-</u>	<u>-</u>	<u>(262,203)</u>

Accounting Adjustment: Year Ended 31 March 2020

Since 2018 the trustees have been carrying out a continuing review of the Rheola Walled Gardens project. During the year after lengthy periods of consultation and review, and in order to reduce any further financial impact on the charity, it was agreed to hand back the sub lease of the site to NPTCBC. This was not an outcome either the management team or the trustees wanted, but given the financial challenges and the ongoing problems associated with the site there was no other option. The gardens were developed back in 2010, for the use of the community and with the intention that the charity would obtain planning and develop the site further. Unfortunately planning was never finalised and due to external commercial factors this has become an increasing drain on the charity resources with no future benefit anticipated. The charity has worked tirelessly to try and ensure the success of the project. This included discussions with external partners. Unfortunately none of these could be developed into a workable agreement. There is still hope that the stewardship of this remarkable and historic site will be taken on by a partner organisation and the charity will remain involved in that discussion going forward.

The accounting impact of this decision is the write off of expenditure previously incurred on the project, as an exceptional item in the year ended 31 March 2020. The total write off was £262,203.

When the project commenced, grant funding was received. As a result all income and expenditure in respect of the project was treated as a restricted fund. Therefore the write off has been made against the restricted funds except for a small write off of £5,649 in relation to project expenditure funded by the charity itself. The overall result for the year is a deficit of £263,363, this is after the exceptional item explained above and does not represent the operating results for the year which show a deficit of £1,160.

NOTES TO THE FINANCIAL STATEMENTS (continued)

15. TANGIBLE FIXED ASSETS

	<u>Freehold Property</u>	<u>Plant and Machinery, Fixtures and Fittings</u>	<u>Total</u>
	£	£	£
<u>COST</u>			
At 1st April 2020	890,835	207,164	1,097,999
Additions	-	488	488
Exceptional item (note 14)			
Transfer			
At 31st March 2021	<u>890,835</u>	<u>207,652</u>	<u>1,098,487</u>
<u>DEPRECIATION</u>			
At 1st April 2020	325,732	199,779	525,511
Charge for the year	17,817	4,565	22,382
Exceptional item (note 14)			
Transfer			
At 31st March 2021	<u>343,549</u>	<u>204,344</u>	<u>547,893</u>
<u>NET BOOK VALUE</u>			
At 31st March 2021	<u>547,286</u>	<u>3,308</u>	<u>550,594</u>
At 31st March 2020	<u>565,103</u>	<u>7,385</u>	<u>572,488</u>

16. INVESTMENTS - CHARITY

View (Glynneath) Limited was the ultimate parent company of The Glynneath Training Centre Limited, which was a wholly owned trading subsidiary and previously operated a community cafe at the Glynneath Training Centre up until cessation of trade on 5 April 2018 (as per notes 26 and 28). This company was registered in England and Wales and had a registered number of 4441126. The net assets at 31st March 2021 were £Nil (2020: £Nil net assets).

	<u>2021</u>	<u>2020</u>
	£	£
1 Ordinary share of £1 fully paid	<u>-</u>	<u>-</u>

17. DEBTORS

	<u>2021</u>	<u>2020</u>
	£	£
Amounts falling due within one year:-		
Trade debtors	438	2,030
Prepayments	-	1,480
	<u>438</u>	<u>3,510</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

18. CASH AT BANK AND IN HAND

	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2021</u>	<u>Total 2020</u>
	£	£	£	£
Current Bank Account	(12,227)	15,227	3,000	3,000
Bank account - 200 Club	789	-	789	174
Bank account - Rompers	4,108	-	4,108	327
Bank account – Active Saver	81,344	-	81,344	1,352
Cash in Hand	131	-	131	131
Bank account – Fundraising	1,826	-	1,826	-
	<u>75,971</u>	<u>15,227</u>	<u>91,198</u>	<u>4,984</u>

19. CREDITORS - AMOUNTS FALLING DUE WITHIN ONE YEAR

	<u>2021</u>	<u>2020</u>
	£	£
Taxation & Social Security	2,056	1,934
Trade creditors	1,038	4,902
Other creditors	663	801
Accruals and deferred income	4,040	8,670
Deferred grant income	10,359	17,648
Bounce back bank loan	50,000	-
	<u>68,156</u>	<u>33,955</u>

20. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:-

	<u>2021</u>	<u>2020</u>
	£	£
Within one year	4,178	4,178
Between one and five years	6,419	10,596
	<u>10,597</u>	<u>14,774</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

21. RESTRICTED FUND AND TRANSFER BETWEEN FUNDS

Previously grants have been received to finance the redevelopment of the Glynneath Training Centre. All such grants received have been recognised on the balance sheet as restricted funds and are being transferred to the Statement of Financial Activities at rates that match the relevant depreciation charges on the capital expenditure. All grants received during the year for specific projects and service provisions are recognised under restricted income funds, with corresponding revenues expended recognised under restricted expenditure.

The level of restricted funds carried forward relates to the value of grants received for a specific purpose, less any depreciation on capital expenditure (where applicable) and any revenue overheads and wages costs funded by those grants.

Where restricted revenue grants have been fully defrayed previously and during the current period, an appropriate transfer between funds is made to align the position carried forward. A transfer between funds to that extent is an accounting adjustment in respect of fully defrayed grants to reflect that all such grants have been allocated to charitable applications and does not relate to actual transfers of cash from restricted funds.

A schedule of the current year grants received together with corresponding expenditure defrayed and transfers between funds may be referred to on the next page.

NOTES TO THE FINANCIAL STATEMENTS (continued)

22. RESTRICTED INCOME FUND

	Year Received	Restricted fund b/f £	Grant income received £	Expenditure defrayed (depreciation) £	Expenditure defrayed (other) £	Transfers between funds £	Restricted fund c/f £
Leasehold land and freehold							
Property grants:-							
James Pontyfedur							
Foundation	1999	1,130	-	(43)	-	-	1,087
Arts Council	1999 & 2000	105,352	-	(3,948)	-	-	101,404
Lloyds TSB Foundation	1999	4,328	-	(162)	-	-	4,166
Capital Grant b/f 1998	1998	2,840	-	(106)	-	-	2,734
Selar Fund	2000	11,350	-	(425)	-	-	10,925
ERDF National Assembly Grant	2000	45,977	-	(1,723)	-	-	44,254
SDS Grant	2001	11,640	-	(436)	-	-	11,204
Welsh Office	2001	14,550	-	(545)	-	-	14,005
CVS Grant	2002	14,326	-	(536)	-	-	13,790
NAW Capital Grant	2002	169,745	-	(6,343)	-	-	163,402
Arts Council Wales	2002	2,637	-	(98)	-	-	2,539
Welsh European Funding Grant	2002	2,448	-	(91)	-	-	2,357
NAW (Nursery Extension)	2007	60,265	-	(2,249)	-	-	58,016
Rural Key Fund (Nursery Extension)	2007- 2010	29,826	-	(1,112)	-	-	28,714
Other restricted fund grants:-							
Pen y Cymoedd Wind Farm							
Community Fund – Under the Sky	2018 - 2021	-	34,641	-	(34,641)	-	-
NPTCBC Childcare Offer	2021	-	8,057	-	(8,125)	68	-
NPTCBC Early Years	2021	-	4,000	-	(4,000)	-	-
Selar Community Fund – Cwtch							
Dysgu Project	2021	5,849	2,648	-	(3,629)	-	4,868
Moondance Foundation	2021	-	5,000	-	(5,000)	-	-
Pen Y Cwmoedd – Blended							
Learning	2021	-	12,220	-	(12,220)	-	-
Cwtch Grant PPE Nursery	2021	-	1,587	-	(1,587)	-	-
Cwtch Grant – Loss of Income	2021	-	4,046	-	(4,046)	-	-
Cwtch Grant – Increased							
Nursery Cover	2021	-	2,059	-	(2,059)	-	-
NPTCVS Comm. IT Hub and IT Lending Library	2021	-	10,000	-	(10,000)	-	-
		482,263	84,258	(17,817)	(85,307)	68	463,465

NOTES TO THE FINANCIAL STATEMENTS (continued)

22. RESTRICTED INCOME FUND - continued

	Year Received	Total £	Wages £	Overheads £
Other restricted fund grants:-				
Pen y Cymoedd Wind Farm Community Fund – Under the Sky	2018 –2021	34,641	28,563	6,078
NPTCBC Childcare Offer	2021	8,125	-	8,125
NPTCBC Early Years	2021	4,000	-	4,000
Selar Communtiy Fund – Cwtch Dysgu Project	2021	3,629	1,814	1,815
Moondance Foundation	2021	5,000	-	5,000
Pen Y Cymoedd Blended Learning	2021	12,220	-	12,220
Cwtch Grant PPE Nursery	2021	1,587	-	1,587
Cwtch Grant – Loss of Income	2021	4,046	4,046	-
Cwtch Grant – Increased Nursery Cover	2021	2,059	131	1,928
NPTCVS Comm. IT Hub IT Lending Library	2021	10,000	-	10,000
		85,307	34,554	50,753

23. DISCONTINUED ACTIVITIES

The activities of the Rheola Walled Garden were discontinued in the year to 31 March 2020 as detailed in note 14.

Income from the discontinued activities in the year to 31 March 2021 amounted to £nil (2020 £5,366) and expenditure amounted to £nil (before exceptional item) (2020 £6,368).

24. LIMITED BY GUARANTEE

The company is limited by guarantee and does not have a share capital. Under the terms of the Memorandum of Association the liability of each member is limited to a maximum of one pound.

If in the event of the winding up or dissolution of the company there remains, after the satisfaction of all its debts and liabilities, any property whatsoever this shall not be distributed to the members but shall be transferred to some other charitable institution or institutions having objects similar to the object of View (Glynneath) Limited and which shall prohibit the distribution of its or their income or property to an extent at least as great as is imposed on View (Glynneath) Limited. If effect cannot be given to this provision the transfer shall be made to some other charitable object with the consent of the Charity Commissioners for England and Wales.

NOTES TO THE FINANCIAL STATEMENTS (continued)

25. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Tangible Fixed Assets	91,997	458,597	550,594
Debtors	438	-	438
Cash at Bank and in Hand	75,971	15,227	91,198
Creditors falling due within one year	<u>(57,797)</u>	<u>(10,359)</u>	<u>(68,156)</u>
	<u>110,609</u>	<u>463,465</u>	<u>574,074</u>

Included in unrestricted bank balances are member's loans totalling £255 (2020 £255).

26. INCOMING RESOURCES FROM WHOLLY OWNED SUBSIDIARY

The subsidiary ceased to trade on 5 April 2018. There are no transactions to be reported for the year.

27. PENSIONS AND OTHER POST RETIREMENT BENEFITS

The charity operates a defined contribution pension plan for its employees. The amount recognised as an expense in the period was £2,647 (2020 £2,746).

The defined contribution liability at the year end amounted to £635 (2020 £614) and is allocated to unrestricted funds.

28. RELATED PARTY DISCLOSURES

The Glynneath Training Centre Limited was a related party of View (Glynneath) Limited by virtue of it being a wholly owned subsidiary undertaking. The company ceased to trade on 5 April 2018 and was subsequently dissolved on 26 February 2019. There were no transactions between the companies in the year to 31 March 2021.

29. ULTIMATE CONTROLLING PARTY

The charity is controlled by its trustees and management committee.

NOTES TO THE FINANCIAL STATEMENTS (continued)

30. GOING CONCERN

The management committee has considered the level of net resources expended out of general unrestricted funds during the year and also the net current liability position at the year end. Mindful of the fact that during the year the charity generated a net unrestricted fund surplus of £45,845 and that the company is dependent upon its core funding secured from the local authority, which has been agreed, for 2021/22, and additional funding opportunities, the management committee believes that there will be sufficient incoming resources to meet the core running costs of the company over the next 12 months and that the accounts should be prepared on a going concern basis.

The management committee is aware that should any activities be required to cease then additional costs would be incurred. The major additional cost would be redundancy payments, the extent of which would depend on the activities which ceased and the level of staff associated with such activities. The average redundancy payment to each eligible employee is estimated to be £2,500.

The additional information contained on pages 47 and 48 has been prepared from the books and records of the Company and is for the sole use of the Company's directors and committee members.

VIEW (GLYNNEATH) LIMITED
REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31ST MARCH 2021

INCOME AND EXPENDITURE ACCOUNT - INCOME SUMMARY

VIEW (GLYNNEATH) LIMITED

	<u>2021</u>	<u>2020</u>
	£	£
Neath Port Talbot County Borough Council – CRF	42,294	42,000
Elite SEA Limited	-	750
Maesgwyn Community Fund	7,500	7,500
TK Maxx Neighbourly Grant	-	200
RDP Tyfu'n Iach Gyda'n Gilydd (NPTCVS)	-	5,164
Government Grants (Covid 19)	45,000	-
Coronavirus Job Retention Scheme Grant	52,881	-
Williams Brown Hill	2,500	-
Donations	1,289	280
Pen y Cymoedd Wind Farm Community Fund – Under the Sky	34,641	55,662
NPTCBC Childcare Offer	8,057	9,378
NPTCBC Early Years	4,000	2,000
Selar Community Fund – Cwtch Dysgu Project	2,648	7,947
Moondance Foundation Grant	5,000	-
Pen Y Cymoedd – Blended Learning	12,220	-
Cwtch Grant PPE Nursery	1,587	-
Cwtch Grant – Loss of Income	4,046	-
Cwtch Grant – Increased Nursery Cover	2,059	-
NPTCVS Comm. IT Hub & IT Lending Library	10,000	-
Maesgwyn – The Helpful Hub	-	1,937
Courses and events	2,702	5,651
Recycling Shop Sales	250	2,094
Room hire and overhead contributions	5,955	19,805
Classes and examination fees	-	3,487
Photocopying, printing and stationery telephone and internet	-	278
Sundries: raffles, teas and coffee etc.	-	487
Nursery Income	115,199	141,827
Fund Raising Income	2,702	4,079
Bank Interest	41	94
Investment Income	-	32
Miscellaneous	713	306
	<u>363,284</u>	<u>310,958</u>

VIEW (GLYNNEATH) LIMITED
REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31ST MARCH 2021

INCOME AND EXPENDITURE ACCOUNT

	<u>2021</u>		<u>2020</u>
	£	£	£
INCOME:			
Charity		363,284	310,958
EXPENDITURE			
Salaries	205,121		208,840
Informal learning expenses	50		4,545
Training costs	728		214
Nursery Expenses	5,617		6,154
Telephone	3,161		3,140
Insurance	5,598		5,641
Rent	255		264
Water Rates	2,334		2,642
Light and Heat	6,103		8,592
Transport and Travel	937		1,425
Recycling Shop Expenses & refurbishment	-		270
Maintenance & Repairs	18,195		4,013
Cleaning etc.	191		497
Printing, Stationery & Advertising & Computer Expenses	11,197		12,410
Subscriptions	400		16
Independent Examination Fees	3,970		3,780
Independent Examiner - Other Services	2,927		1,324
Sundries	663		1,475
Depreciation	22,382		18,693
Courses and events expenses	1,875		3,864
Room Hire overheads	-		484
Bank Charges	681		813
Bank Interest	57		-
Legal and Professional Expenses	772		1,992
Rheola - Project site consumables	-		2,503
Pen y Cymoedd Wind Farm Community Fund – Under the Sky	1,763		2,953
Maesgwyn – The Helpful Hub	-		1,308
NPTCBC Childcare Offer	8,125		9,474
NPTCBC Early Years	3,496		2,497
Selar Community Fund – Cwtch Dysgu Project	-		1,098
Moondance Foundation Grant	4,223		-
Pen y Cymoedd – Blended Learning	11,104		-
Cwtch Grant PPE Nursery	1,423		-
Cwtch Grant – Loss of Income	1,928		-
NPTCVS Comm. IT Hub & IT Learning Library	10,000		-
200 Club prizes	961		1,197
	<u>336,237</u>		<u>312,118</u>
SURPLUS/(DEFICIT) FOR THE YEAR BEFORE EXCEPTIONAL ITEM	27,047		(1,160)
Less: Exceptional item	-		(262,203)
SURPLUS/(DEFICIT) FOR THE YEAR AFTER EXCEPTIONAL ITEM	27,047		(263,363)

Independent Examiner's Report to the Trustees of View (Glynneath) Limited

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2021 which are set out on pages 28 to 45.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purpose of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

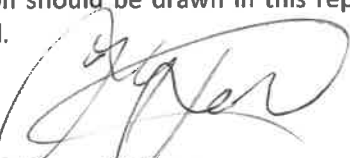
Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 
Terrance Jones ACA FCCA
Independent Examiner
WBV Limited
Chartered Accountants
Woodfield House
Castle Walk
Neath
SA11 3LN

Date: 8/12/2021