



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	April	2024		31	March	2025

Section A Reference and administration details

Charity name

THE FRIENDS OF THE ALFORD HOSPITAL

Other names charity is known by

Registered charity number (if any)

518141

Charity's principal address

Alford War Memorial Hall

4 Chantry Road

Alford, Lincs

Postcode

LN13 9HQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Lammiman		From 17/07/24	
2	Irene Smith			
3	Christopher Pratt	Treasurer		
4	Richard Quantrell	Chairman		
5	Valerie Bradnam			
6	Kerry Culley	Secretary	Until 10/03/25	
7	Mick Culley		Until 10/03/25	
8	Lynette Pryke		Until 09/05/24	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the Annual General Meeting held in March

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the Friends shall be to support members of the community who are sick, convalescent, disabled either by physical or mental incapacities or who are experiencing financial hardship.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The main activities are as follows:

- Ensuring the continued availability of the War Memorial Hall, for NHS clinics, the Alford Day Centre group and Dementia Group.
- Reduced lettings fees for charities and groups which align with our charitable objectives.

By ensuring the availability of the hall for clinics and groups we are supporting the community who require these services in the local area rather than travelling to another facility.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year we are pleased to report that we have secured a regular out of hours GP service to attend the hall each weekend. This was a significant administrative and managerial undertaking to ensure the hall was in line with NHS property standards. The service means that the local community can now benefit from additional weekend appointments with a GP.

During the year we also secured funding to instal a defibrillator

- Installation of a defibrillator at the hall.

Section E

Financial review

Brief statement of the charity's policy on reserves

Cash at bank at the year end was £15k in unrestricted funds. The main financial risk to the charity is loss of income from the NHS lettings. The funds are held to cover 4 months operational costs in the event of a loss of income and to meet any unforeseen maintenance expenditure that may occur.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

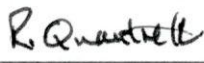

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

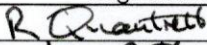
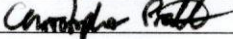
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	RICHARD QUANTRELL	CHRISTOPHER PRATT
Position (eg Secretary, Chair, etc)	CHAIR.	TREASURER
Date	20/06/25	

Receipts and Payments Account

	Year ended 31/03/2025	Year ended 31/03/2024
RECEIPTS		
Lettings	25,350.00	14,500.00
Donations/Fundraising	317.50	425.00
Other income	141.00	35.00
Grants Warm space	1,500.00	800.00
Masons	500.00	
Interest	505.78	562.86
Dividends	2,765.80	2,711.55
	31,080.08	19,034.41
PAYMENTS		
Water & General Rates	503.32	451.60
Electricity and Gas	2,180.62	2,499.82
Telephone	414.37	491.16
Insurance	1,584.73	1,367.37
Repairs & Maintenance	8,503.91	7,530.35
Wages	8,109.08	7,938.05
External cleaners	3,257.25	
Postage, stationery	447.20	484.76
Cleaning materials	740.09	601.93
Waste collection	142.78	160.00
Professional Services	1,953.36	288.00
Sundries	312.00	82.88
	28,148.71	21,895.92
NET RECEIPTS/(PAYMENTS) FOR THE PERIOD	2,931.37	(2,861.51)
Balance Brought forward	51,843.39	54,704.90
	54,774.76	51,843.39
Represented by:		
Lloyds Bank – Current Account	6,620.62	2,947.96
Lloyds Bank – Savings Account 1%	3,008.46	1,014.24
COIF Charities deposit fund	5,145.68	7,881.19
4977.14 Income shares Original value	32,000.00	32,000.00
6663.89 Fixed Income shares Original value	8,000.00	8,000.00
	54,774.76	51,843.39
	(0.00)	-
Investment values at 30/09/24		
4977.14 Income shares	96,957.67	101,695.91
6663.89 Fixed Income shares	8,407.16	8,194.59

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	RICHARD QUANTRELL	20/06/25
	CHRISTOPHER PRATT	20/06/25



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Friends of Alford Hospital

**On accounts for the year
ended**

31 March 2025

**Charity no
(if any)**

518141

Set out on pages

Provide by the treasurer.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: J P MCNICHOL

Date: 15 / 06 / 2025

Name: JODY PAUL MCNICHOL

**Relevant professional
qualification(s) or body
(if any):**

CHARTERED ACCOUNTANT (ICAEW)

Address:

13 SUSSEX AVENUE, BOSTON, LINCS, PE21 7QG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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