



Trustees' Annual Report for the period

From Period start date: Day 1st, Month April, Year 2021
To Period end date: Day 31st, Month March, Year 2022

Section A

Reference and administration details

Charity name

The Staffordshire Band

Other names charity is known by

None

Registered charity number (if any)

517799

Charity's principal address

56 Beacon Road

Sutton Coldfield

Postcode B73 5SX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Julie Dale	19/08/2020
Paul Dale	19/08/2020
Ian Richards	19/08/2020
Ian Layland	19/08/2020

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)

Constitution

How the charity is constituted

(eg trust, association, company)

Association

Trustee selection methods

(eg, appointed by, elected by)

Appointed By

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

[Empty box for additional governance issues]

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

OBJECTS OF THE BAND ARE - A. TO ADVANCE THE EDUCATION AND APPRECIATION OF THE INHABITANTS OF WALSALL AND THE WEST MIDLANDS AREA GENERALLY IN THE ART AND SCIENCE OF MUSIC WITH PARTICULAR REFERENCE TO BRASS BAND MUSIC; AND B. TO SUPPORT SUCH OTHER CHARITABLE INSTITUTIONS AND CHARITABLE PURPOSES AS THOUGHT FIT.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To provide quality brass band music to a wide selection of the local community through concerts, workshops and education. To bring the music genre especially to youngsters who have previously not heard such music by providing joint concerts at local schools.

The trustees have had regard to the guidance issued by the Charity Commission on public benefits

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The band managed to get back to rehearsing in July 21 and performing at the end of 21. The band then went on to win Butlins contest and also the area contest in Feb 22. Rehearsals and concerts have now returned to normal.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity hold no reserves and does not have a reserves policy

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income and expenditure returned back to normal levels with equipment being purchased from the insurance money from the band van being stolen in March 2020.

The principal source of funds are subscriptions from playing members, concert income and contest income

Section F

Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Ian Richards</i>	<i>J Dale</i>
Full name(s)	IAN RICHARDS	JULIE DALE
Position (eg Secretary, Chair, etc)	COMMITTEE MEMBER	COMMITTEE MEMBER
Date	20-FEB-2023	

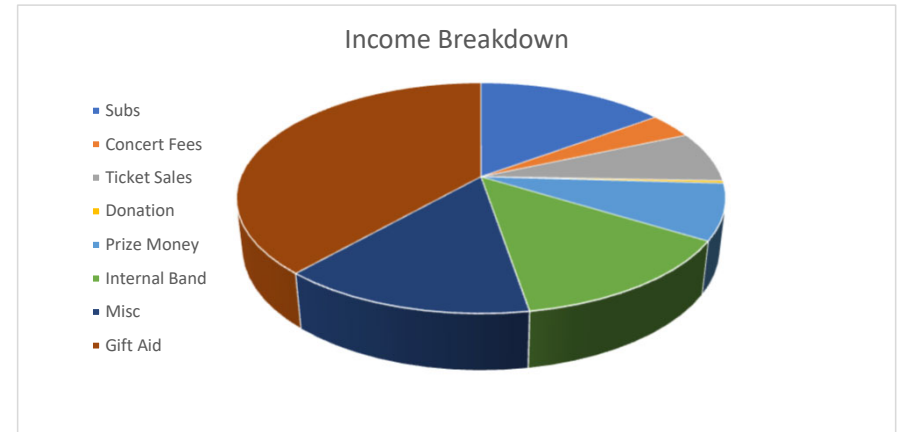
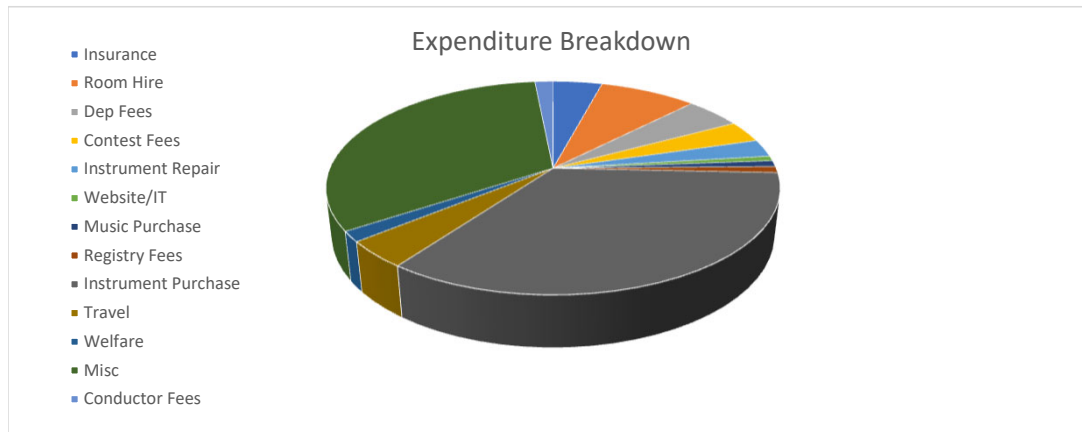
**THE STAFFORDSHIRE BAND
FINANCIAL STATEMENT Y/E 31/3/2022**

	April	May	June	July	August	September	October	November	December	January	February	March	Total
Income:	£165.00	£165.00	£223.75	£426.01	£663.85	£1,160.00	£1,670.00	£15,680.48	£2,239.49	£1,198.10	£2,395.00	£793.75	£26,780.43
Expenditure	£0.00	£0.00	£249.39	£510.35	£5,534.39	£3,133.47	£1,092.49	£3,006.84	£668.49	£1,134.81	£1,430.69	£4,018.89	£20,779.81
Inc/Exp	£165.00	£165.00	-£25.64	-£84.34	-£4,870.54	-£1,973.47	£577.51	£12,673.64	£1,571.00	£63.29	£964.31	-£3,225.14	£6,000.62

Notes to Accounts:

Instrument Purchase: One-off purchases totalling £7,150 were made in the year replacing items lost in the van theft covered by insurance together with £3,600 on soprano cornet which was subsequently refunded when returned.

£2,440 shown in Misc expenditure was for Blackpool Hotels (Spring Festival) paid by band in this financial year, but recouped via player donations the following f/y. In addition to this, £1,270 was also spent in this financial year (shown in Misc) for bandwear which was again recouped from players the following financial year. Both were expended in March 2022.



Financial Breakdown by Category

Income

Subs	Concert Fees	Ticket Sales	Donation	Prize Money	Internal Band	Misc	Gift Aid	Total
£3,985.00	£950.00	£1,911.21	£96.01	£2,100.00	£3,640.71	£3,797.50	£10,300.00	£26,780.43

Expenditure

Insurance	Room Hire	Dep Fees	Contest Entry Fees	Instrument Repair	Website/IT	Music Purchase	Registry Fees	Instrument Purchase	Travel	Welfare	Misc	Conductor Fees	Total
£868.00	£1,710.00	£986.80	£680.00	£552.35	£151.29	£189.95	£196.23	£7,150.80	£845.00	£326.00	£6,803.39	£320.00	£20,779.81

I report to the trustees on my examination of the accounts of the The Staffordshire Band for the year ended 31st March 2022

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

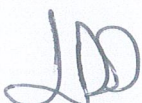
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

J. D. SNARE

Address:

RURAL COTTAGES WESTBURY STY5 9QT

Date:

16.02.2023