

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1 st	Month April	Year 2020		Day 31 st	Month March	Year 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Julie Dale	19/08/2020
Paul Dale	19/08/2020
Ian Richards	19/08/2020
Ian Layland	19/08/2020

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed By

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

OBJECTS OF THE BAND ARE - A. TO ADVANCE THE EDUCATION AND APPRECIATION OF THE INHABITANTS OF WALSALL AND THE WEST MIDLANDS AREA GENERALLY IN THE ART AND SCIENCE OF MUSIC WITH PARTICULAR REFERENCE TO BRASS BAND MUSIC; AND B. TO SUPPORT SUCH OTHER CHARITABLE INSTITUTIONS AND CHARITABLE PURPOSES AS THOUGHT FIT.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To provide quality brass band music to a wide selection of the local community through concerts, workshops and education. To bring the music genre especially to youngsters who have previously not heard such music by providing joint concerts at local schools.

The trustees have had regard to the guidance issued by the Charity Commission on public benefits

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The band were not able to perform within the year due to COVID restriction on the performance of live music.

Some smaller groups put together distanced virtual performances over the internet and took place in on line solo and quartet competitions.

The band supported members and non members through the challenge of the pandemic

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity hold no reserves and does not have a reserves policy

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The income within the financial year was significantly higher due to an insurance settlement within the period after the band van and key musical equipment was stolen

Section F Other optional information

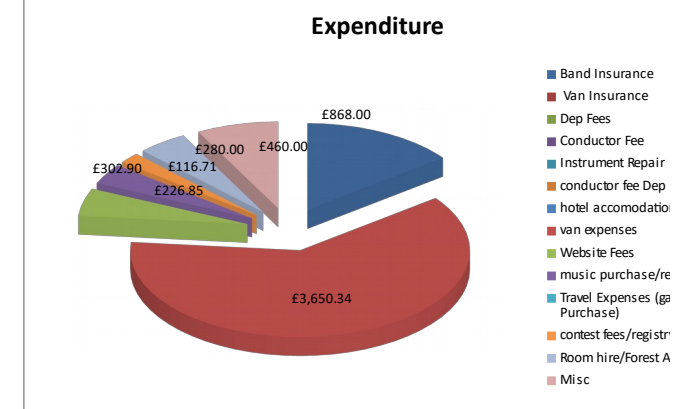
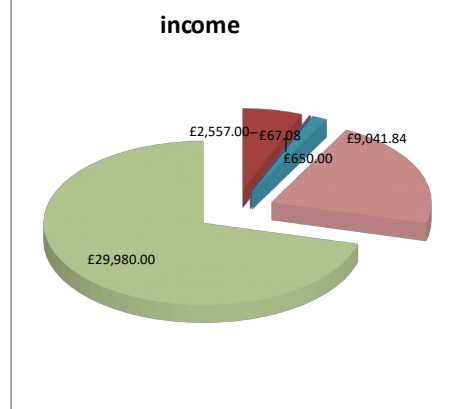
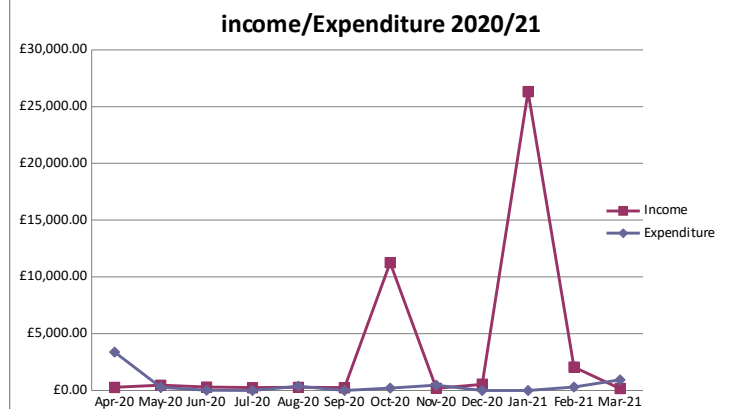
Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J Dale	Ian Richards
Full name(s)	JULIE DALE	IAN RICHARDS
Position (eg Secretary, Chair, etc)	COMMITTEE MEMBER	COMMITTEE MEMBER
Date	18 JAN 2023	

	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	2019-2020	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	
Income	Income	Income	Income	Income	Income	Income	Income	Income	Income	Income	Income	Income	0	0	0	0	0	0	0	0
Subscriptions	£266.00	£266.00	£266.00	£241.00	£241.00	£241.00	£186.00	£186.00	£166.00	£166.00	£166.00	£166.00	£2,557.00	£2,557.00	£2,510.00	£3,075.00	£3,095.00	£3,490.00	£3,385.00	
Gift Aid Tax Reimbursement													£0.00	£0.00	£0.00	£0.00	£3,770.46	£4.27	£8.70	
charities trust			£36.67		£30.41								£67.08	£67.08	£63.52	£61.37	£56.35	£43.76	£67.38	
Concert Income							£275.00		£375.00				£650.00	£650.00	£5,778.70	£6,440.20	£5,344.50	£10,677.50	£11,485.00	
Raffle/cd sales													£0.00	£0.00	£0.00	£121.00	£290.00	£8.00	£530.00	
prize money													£0.00	£0.00	£950.00	£0.00	£0.00	£800.00	£100.00	
Donation		£195.17					£6,952.67				£1,894.00		£9,041.84	£9,041.84	£2,000.00	£130.00	£1,000.00	£1,720.00	£4,420.00	
Other							£3,830.00			£26,150.00			£29,980.00	£29,980.00	£30.00	£0.00	£0.00	£285.10	£198.50	
Total Income	£266.00	£461.17	£302.67	£241.00	£271.41	£241.00	£11,243.67	£186.00	£541.00	£26,316.00	£2,060.00	£166.00	£42,295.92	£42,295.92	£11,332.22	£9,827.57	£13,556.31	£17,028.63	£20,194.58	
Expenditure	Exp	Exp	Exp	Exp	Exp	Exp	Exp	Exp	Exp	Exp	Exp	Exp	0	0	0	0	0	0	0	
Band Insurance												£868.00	£868.00	£868.00	£1,371.69	£1,379.68	£1,336.45	£1,303.51	£1,261.27	
Van Insurance													£0.00	£0.00	£327.11	£456.05	£833.56	£1,086.40	£1,135.48	
Dep Fees													£0.00	£0.00	£785.00	£980.00	£1,787.50	£1,520.00	£2,467.00	
Conductor Fee													£0.00	£0.00	£2,960.00	£5,784.50	£2,775.00	£9,875.00	£5,600.00	
Instrument Repair													£0.00	£0.00	£448.00	£800.00	£286.00	£0.00	£250.00	
conductor fee Dep													£0.00	£0.00	£480.00	£0.00	£3,610.00	£1,610.00	£1,700.00	
hotel accomodation													£0.00	£0.00	£0.00	£480.00	£440.00	£272.00	£39.99	
van expenses	£3,290.99				£359.35								£3,650.34	£3,650.34	£1,099.44	£709.30	£724.60	£1,095.04	£883.34	
Website Fees											£302.90		£302.90	£302.90	£0.00	£0.00	£0.00	£119.88	£0.00	
music purchase/rental		£30.45					£196.40						£226.85	£226.85	£144.72	£0.00	£0.00	£137.83	£1,010.71	
Travel Expenses (garment Purchase)													£0.00	£0.00	£0.00	£45.00	£150.00	£890.00	£550.00	
contest fees/registry		£116.71											£116.71	£116.71	£955.39	£140.00	£712.00	£626.68	£391.00	
Room hire/Forest Arts	£80.00	£120.00	£20.00									£60.00	£280.00	£280.00	£1,691.00	£640.00	£180.00	£90.00	£211.00	
Misc								460					£460.00	£460.00	£754.70	£2,134.58	£139.96	£573.24	£574.67	
Total Expenses	£3,370.99	£267.16	£20.00	£0.00	£359.35	£0.00	£196.40	£460.00	£0.00	£0.00	£302.90	£928.00	£5,904.80	£5,904.80	£11,017.05	£13,549.13	£12,975.07	£19,199.58	£16,074.46	



I report to the trustees on my examination of the accounts of the The Staffordshire Band for the year ended 31st March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

J. D. SNAKE

Address:

7 RURAL COTTAGES WEBBURY ST15 9QT

Date:

16. 02. 2023