

## **Trustee report 2023/24**

The Trustees are also the committee of the charity and are elected each year at the AGM. The Trustees have the responsibility to run the charity in a right and proper manner and to see that we follow the Charity Commission rules. As part of our constitutional duties, we need you to consider the audited accounts presented by the committee and with the recommendation that they are accepted.

You can do this and make any other comments you want us to note on the response form attached.

The committee needs to be careful with CamTAD's finances, but we will invest in what is needed to move CamTAD to a better position to do our work.

Our aim is to increase, this year, the number of members to give us a better income stream. To do this we need to offer help and advice tailored to the needs of our members. We have the Hearing Hub, where we can demonstrate assistive equipment that work with hearing aids to make life better. For example: equipment that plugs into the back of your TV's and transmit the sound directly to your hearing aids, you can hear it but no one else can. A common complaint of friends and relatives of people with hearing loss is that the TV is too loud, now it needn't be.

Wireless doorbells are another example where you can carry the sounder around with you, so you don't miss the parcel delivery or friends calling to see you. They will even work in the garden should you be out there.

We try to keep the equipment up to date and valid, we can demonstrate how it works but we don't sell.

We can and are happy to point you in the right direction of places to buy after you have tried them out.

The grant from the Derby and Derbyshire Integrated Care Board continues but for various reasons we have not been able to get out as much as we need to. Can you help with any future events that this funding was granted for?

We have trialed setting up a contact/information point in Allestree library for a couple of hours and we helped a few people to understand what they need to do. As it worked, we now want to set up a contact point in all of our city libraries. This would be once or twice a year in your local library, can you help? Also if you know of any events that happen in your community where our presence would get to a large number of people please let us know, as the best way to get the message out is via community events. We need volunteers to help 'spread' the word. We have given talks about CamTAD to health workers who come across hearing loss patients, so they know what they need. We have talked about hearing loss and its link to dementia to various groups. Did you know that

untreated hearing loss can be linked to a more rapid deterioration in dementia symptoms? We have given a talk to a local WI group as well. We have power point presentations that can be used at these events so if anyone would like a volunteer to do some of these please let us know. If we have enough volunteers, then you will only need to do one or two events a year. We have also gone into care homes to train their staff/raise awareness but would like to do more. We would also like to attend local GP surgeries when they have information events.

Continued.....

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Just to remind you we have identified three groups of people whom we can help.

- **Those with hearing loss and using hearing aids.** Here we can help them get the best from their aids.
- **Those who know they have hearing loss but don't know what to do about it.** These we can help by signposting where to go for hearing tests and aids.
- **Those with hearing loss who don't know they have hearing loss.** We can get them to think about the effects hearing loss currently has on them (does your television need to be so loud, why don't you hear the phone/doorbell) and put them on the path to a hearing test

Our new website is working well (with a few tweaks along the way). Our address is [www.camtad.org.uk](http://www.camtad.org.uk).

Chris Bampton (and Sue Bampton) developed this for us and Chris is standing as a trustee in this election and would be a valuable Trustee to have on board. We are looking to developing our website to allow appointments and payments to be made. We are also in the process of updating our main membership/database and this will take some time to do but will eventually work with and include all our other bits of information that we need all in one place. I'm afraid these things take time.

**'The Hearing Hub'** has been extensively used over the last year. Would any of you be interested in helping us demonstrating the equipment we

have? We also still have a few ex-demonstration items available for sale so if there is anything that you or someone you know are thinking of trying/buying please get in touch to see what we have. I.e. telephones, TV listeners etc. (All at reduced prices)!

Kiya left us for pastures new in March and Jane and John (mainly Jane) carried out the office work whilst we looked for a new office administrator.

We are pleased to say that we appointed Marisa Brough to this post and she is helping us move the charity forwards. Tuesdays & Thursdays is when she is usually in, but this subject to change. I hope that all of you will get to meet her sometime soon.

Lastly, we know from our contacts with people that what we do at CamTAD is very much appreciated and really does help people. We want to continue doing this and we will continue to do this with your help and support. We also know that CamTAD Hearing Support is making a big difference to hearing loss people in Derby and Derbyshire but with your help there is still a lot more we can do.

*John Young (Chair)*

**CAMTAD HEARING SUPPORT**

**FINANCIAL STATEMENTS**

**FOR**

**31 MARCH 2024**

Charity number: 517590

# **CAMTAD HEARING SUPPORT**

## **FINANCIAL STATEMENTS YEAR ENDED 31 MARCH 2024**

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# CAMTAD HEARING SUPPORT

## INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of CAMTAD HEARING SUPPORT

I report on the accounts for the year ended 31 March 2024 which are set out on pages 2 to 5.

### **Respective responsibilities of the trustees and examiner**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Newey ACMA  
Derby Community Accountancy Service  
Babington Lodge  
128 Green Lane  
Derby  
DE1 1RY

Date

# CAMTAD HEARING SUPPORT

## RECIPTS AND PAYMENTS ACCOUNT

### FOR YEAR ENDED 31<sup>st</sup> MARCH 2024

2023		Designated	Unrestricted	Restricted	2024	
£		Funds	Fund	Fund	£	
		£	£	£	£	
<b>Charitable Income</b>						
12984	Grants	note 1	0	0	21641	21641
61363	Members subscriptions & donations		0	63586	0	63586
0	Sundries		0	368	0	368
229	Bank interest		0	1274	0	1274
<b>74576</b>			<b>0</b>	<b>65228</b>	<b>21641</b>	<b>86868</b>
<b>Charitable Expenditure</b>						
20276	Salaries and associated costs		0	3004	17313	20317
62	Staff & Volunteer expenses		0	193	0	193
304	Insurance		0	413	0	413
94	Premises costs		0	0	0	0
1033	Photocopier lease & charges		0	882	0	882
89	Printing, stationery & postage		0	420	0	420
0	Training expenses and bank charges		0	0	0	0
149	Meeting costs and mobile phone costs		0	196	0	196
1302	Equipment, IT and Website		0	3625	0	3625
0	Cost of Generating Funds		0	520	0	520
1003	Fees		0	650	0	650
0	Sundries		0	738	0	738
<b>24311</b>			<b>0</b>	<b>10642</b>	<b>17313</b>	<b>27955</b>
<b>50266</b>	<b>Movement in Funds for the year</b>		<b>0</b>	<b>54585</b>	<b>4328</b>	<b>58913</b>
<b>56406</b>	<b>Fund balance at start of period</b>		<b>21000</b>	<b>59746</b>	<b>25925</b>	<b>106672</b>
0	Transfer between funds		0	0	0	0
<b>106672</b>	<b>Fund balance at end of period</b>		<b>21000</b>	<b>114332</b>	<b>30253</b>	<b>165585</b>

# CAMTAD HEARING SUPPORT

## STATEMENT OF ASSETS AND LIABILITIES AS AT 31<sup>st</sup> MARCH 2024

2023			2024
£			£
	<b>Tangible Fixed Assets</b>		
0	Office equipment & fixtures	note 3	0
	<b>Current Assets</b>		
106672	Cash & Bank Balance		165585
0	Debtors	note 4	533
<u>106672</u>	<b>Total assets</b>		<u>166118</u>
	<b>less liabilities</b>		
822	Creditors	note 5	334
<u>105850</u>	<b>Net Assets</b>		<u>165784</u>

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Chair

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Date

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Treasurer

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Date

# CAMTAD HEARING SUPPORT

## NOTES TO THE ACCOUNTS

### Note 1

#### Grants

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
NHS Derby and Derbyshire	0	21641	21641	12984
	<b>0</b>	<b>21641</b>	<b>21641</b>	<b>12984</b>

### Note 2

#### Restricted fund balances were as follows

	Opening Balance	Income	Expenditure	Transfer between funds	Closing Balance
	£	£	£	£	£
NHS Derby and Derbyshire	0	21641	17313	0	4328
Bequest	25925	0	0	0	25925
	<b>25925</b>	<b>21641</b>	<b>17313</b>	<b>0</b>	<b>30253</b>

### Note 3

#### Fixed Assets consisted of :-

	£
Cost as at 1st April 2023	19042
Additions	0
Cost as at 31st March 2024	<b>19042</b>
Depreciation as at 1st April 2023	19042
Charge for the year	0
Depreciation as at 31st March 2024	<b>19042</b>
Balance as at 31st March 2024	<b>0</b>
Balance as at 31st March 2023	0

# CAMTAD HEARING SUPPORT

## NOTES TO THE ACCOUNTS

### Note 4

#### Debtors

	<b>2024</b>	<b>2023</b>
	£	£
Bank interest	533	0

### Note 5

#### Creditors

	<b>2024</b>	<b>2023</b>
	£	£
NEST Pension	39	119
HM Revenue and Customs	295	703
	<b>334</b>	<b>822</b>

### Note 6

The sum of £21,000 has been designated for rent.





CamTAD

# HEARING SUPPORT

## CamTAD Office

Florence Nightingale Community  
Hospital  
London Road  
Derby  
DE1 2QY

**Direct Tel: 01332 258143**

E-mail: [uhdb.camtad@nhs.net](mailto:uhdb.camtad@nhs.net)

Website: [www.camtad.org.uk](http://www.camtad.org.uk)

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Mark Newey ACMA  
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Date

Supported by:

NHS Derby & Derbyshire Integrated Care Board & University Hospitals of Derby & Burton NHS Foundation Trust  
Patron - Professor Owen Judd, BMedSci (Hons), BM, BS, MRCPS (Glas), FRCS (Ed), FRCS (ORL-HNS), FRSA, PGDipClinEd, DCH

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