



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name	Ynyshir Wattstown Youth & Boys Club		
Other names charity is known by	Formally known as Ynyshir Wattstown Boys Club		
Registered charity number (if any)	517300		
Charity's principal address	Moriah chapel ,Ynyshir Road,		
	Ynyshir		
	Rhondda		
	Postcode	CF390ED	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ROBERT EVANS	TREASURER		
2	IAN HOWELLS	SECRETARY		
3	SHAUN LEWIS	VOLUNTEER		
4	KAREN HOWELLS	VOLUNTEER		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	THE BOYS AND GIRL'S CLUBS FOR WALES CONSITUTION, HELD ON FILE WITH THE CHARITY COMMISION
How the charity is constituted <small>(eg. trust, association, company)</small>	TRUST
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by club membership, vote system

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <input type="checkbox"/> policies and procedures adopted for the induction and training of trustees; <input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works; <input type="checkbox"/> relationship with any related parties; <input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage them. 	<p>The club has robust policies and procedures. Recognised by the Faw, Boys' and Girls' clubs of Wales, our constitution is very comprehensive covering all aspects of the club from child welfare, discrimination, health and safety to financial good practice.</p> <p>We the club has four main roles, chairman, secretary, treasurer, welfare officer. we have team leaders, volunteers , and the most important of all the members .We are associated to the Boys Girls of Wales and the Football association of Wales .</p> <p>In the event of a major risk the club management felt if needed advice. It would seek help from the Boy and Girls clubs of Wales.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The club's main objective is to facilitate after school activities and sporting activities for young people from the age of 5 to 19 years of age. These activities include football teams, martial arts, weight training, and basketball. The club runs a youth club where the members play darts, pool, table tennis computer games and generally meet and socialise.

The club building also acts as a community hall for community events.

Boys Girls club itself !

The club's main objective is to facilitate after school activities and sporting activities for young people from the age of 5 to 19 years of age. These activities include football teams, martial arts, weight training, and basketball. The club runs a youth club where the members play darts, pool, table tennis computer games and generally meet and socialise.

The last two years have been the most challenging time for the club since it was established in 1997, due to the covid 19, in fact the club as were all establishments like ours were closed during the first year of the pandemic!

But! we survived and are serving our community and through the above club activities our young people can take part in these sporting activities and gain the benefits that sport brings i.e., wellbeing, fitness, health, social skills, and a purpose in life.

Community hall.

The hall facilitates community groups such as weight watchers, sewing groups, walking group, keep fit groups, dance class, children's parties. All helping to bring community together and gain the purpose in life, meeting people and socialising and therefore improving wellbeing.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We do not make grants.

We do not invest money our income just covers our outgoings on running costs

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

2020/ 2021 was the most challenging years for everyone due to covid.

During this time, we were closed for long periods, when we started back again many community members were cautious to return and unfortunately some groups have not returned!

The very fact we have reopened and have attracted some new groups is a major achievement in itself!

But I would say the major achievements over 2020 to 2022 has been the Welsh repair grant we received, the reopening of the youth club itself facilitated by the Rhondda council yep's service which generates our main source of income from an individual group. And I must say our football section is facilitating well over 100 young people which we are very pleased with!

Section E

Financial review

Brief statement of the charity's policy on reserves

As our building is a large old Welsh chapel in the event of major emergency works, we reserve 16,000 in our account for such events. As a matter of policy we try and keep our outgoings and income at roughly the same amount, and where possible not to let our account go below that figure.

Details of any funds materially in deficit

na

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our charities principal / only! source of income is room hire!

We spend our income on club activities but mostly on energy and insurance ang general running costs.

Section F Other optional information

[Empty box for optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	langhowells 31/3/22	
Full name(s)	Ian Howells	
Position (eg Secretary, Chair, etc)	SECRETARY	
Date	31/03/22	

YNYSHIR & WATTSTOWN BOYS & YOUTH CLUB & FC

INCOME & EXPENDITURE

01/1/2022 TO 31/12/2022

INCOME

EXPENDITURE

ROOM RENTAL	£ 8856.71	FAW & SWFA & A.R.FL£	1465.6
FOOTBALL CONTRIBUTI	£ 5363.5	MISCELLANEOUS	£ 692.72
ALL OTHER ROOM HIRE	£ 604	EQUIPMENT/KIT	£ 3396.04
CLUB ACTIVITIES	£ 3267	WATER	£ 315.84
GRANTS (Building)	£ 8072	PITCH HIRE /FESTERVA£	2232.5
RAFFLES	£ nil	GAS	£ 770.2
DONATIONS	£	BUILDING REPAIRS	£ 13057.44
MISCELLANEOUS	£ 1995.04	ELECTRICITY	£ 2110.59
	£ N/A	N/A	£
OVAl COFFEE SHOP	£ N/A	TROPHIES /PRESENTAT£	NIL
		GRANT TRAINING,CO	£ NIL
		CLUB INSURANCE	£ 2082.11
INCOME TOTAL	£ 28158	TOTAL EXPENDITURE	###

Bank Balance

31/12/2020 year end £ **26303**

31/12/21 year end balar£ **28338**

Loss/Gain on previous y£ **2035.2 GAIN**



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
YNYSHIR WATTSTOWN YBC

On accounts for the year ended

01/01/2021 TO 31/12/21

Charity no (if any)

517000

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

Responsibilities and basis of report

As the charity's trustees, you are responsible for the

(if any):

Address:

LOWER TREALAW POST OFFICE
319 BRITHWEUNYDD RD
TREALAW TONYPANDY RCT CF40 2NY

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

* Please delete the words in the brackets if they do not apply.

Signed:

C. Bugler

Date:

28-03-2022

Name:

CHRISTINE BUGLER

Relevant professional qualification(s) or body

HND (PUBLIC ADMIN) ; AAT