







EAST GOSCOTE VILLAGE HALL

REGISTERED CHARITY NUMBER: 516701

ANNUAL REPORT: APRIL 2026

WITH THANKS TO OUR HARD WORKING, WONDERFUL COMMITTEE, WHO CONTINUE TO OFFER THE EXCELLENT FACILITY THAT IS EAST GOSCOTE VILLAGE HALL.

At the A.G.M. in June 2025, Nick Shivers was elected as Chair and Rosemary Fraser was elected as Vice Chair.

Nick Shivers – Chair

Rosemary Fraser – Vice Chair

Liz Pizer – Village Hall Manager

Charlotte Turlington – Secretary

Margaret Garner

Rhonda Fazackerley

If you would like to join the Village Hall Management Committee then please contact us for more information.

BOOKINGS AND REGULAR USERS

The Guides and Brownies continue to meet during term time, and we have regular bookings for Radfield Day Centre and Align Yoga on Wednesdays. Bizzy Bees Preschool continue to use the hall on a regular basis for a dance class.

There is still some availability for a regular user; please get in touch for more information or to arrange a viewing.

During 2025 we had a total of 38 occasional bookings: including children's birthday parties, family get-togethers, the year-6 leavers party, valuation events and children's activity days.

Our thanks go to our dedicated cleaner, whose hard work keeps the hall at the high standard our users enjoy.

VILLAGE HALL ACTIVITIES

The Village Hall's social Table Tennis Club has continued to thrive, with a regular group of around 14 members enjoying both the game and the weekly camaraderie.

Our monthly Bingo Afternoons also continue to go from strength to strength, attracting an average of 28 attendees and raising just over £700 during 2025. We held several themed sessions throughout the year, including Halloween, and welcomed a visit from Santa at our Christmas special in December.

LET'S GET MOVING

In June 2025, we were delighted to receive New Age Kurling equipment and have since been running sessions on the 1st and 3rd Thursday of each month. Attendance has been slow to build, but in February 2026 we received a marketing grant from the Active Together Let's Get Moving campaign and are hopeful this will help the group to grow.

On Thursday 8th May 2025, the committee hosted a very successful Afternoon Tea in celebration of VE Day, welcoming 58 attendees and raising a fantastic £174.66 for the hall.

We also ran a one-off Children's Sports Day during August, giving young people the chance to try both table tennis and new age kurling. It was a lively, well-received event that brought plenty of smiles and enthusiasm to the hall.

The hall also organised CPR and Defibrillator training in partnership with the East Midlands Ambulance Service, with sessions held in September and February. These proved highly informative for everyone who attended.

These activities simply wouldn't be possible without the support of our fantastic committee. Our thanks go to Nick, Margaret and Rhonda for giving their time to ensure everything can run smoothly.

If you would like more information about any of the activities organised by the Village Hall Committee, or if you have suggestions for new ones, please do get in touch.

BUILDING MAINTENANCE WORKS

This year, new windows were installed throughout the hall, funded by grants from the National Lottery and the Parish Council.

COMMUNITY FUND

Our records show that a total of £13,737.22 was invested in building maintenance during 2025, of which £12,770 came from grant funding.



We extend our thanks to the volunteers who generously gave their time to support these refurbishments.

Looking ahead to 2026, we hope to lower the ceiling to improve both heating efficiency and acoustics in the hall and are currently seeking grant funding to support this work.

ELECTRIC VEHICLE CHARGING POINT

In February 2026, thanks to local government funding, the hall has had an EV charging point fitted. At a cost of 52p/kWh, this is available for all to use and can be accessed via the ROAM App.









CONTACT US

If you would like to know more about the Village Hall, please contact us using the details below:

Telephone: 0116 260 2202

Email: admin@eastgoscote-pc.gov.uk

Website: https://eastgoscotepc.org.uk/village-hall/

EAST GOSCOTE VILLAGE HALL MANAGEMENT COMMITTEE
ACCOUNTS FOR YEAR ENDING 30TH APRIL 2026

INCOME	2025	2026
Opening Balance		
Ordinary Account	£20,516.16	£25,917.62
Investment Account	£47,000.00	£50,000.00
Total	£67,516.16	**£75,917.62**
Rents (Regular)	£7,051.29	£7,373.52
Rents (Occasional)	£3,161.31	£3,128.57
VH Activities	£1,904.95	£2,945.66
Grants	£1,250.00	£13,275.00
Lottery	£0.00	£0.00
Salvation Army	598.88	£240.99
Refunds	£37.00	£2.33
FIT	109.45	£0.00
Miscellaneous	£18.30	£138.29
Interest	£1,331.19	£2,170.18
Total Income	£15,462.37	**£29,274.54**
TOTAL INCOME	£82,978.53	**£105,192.16**

EXPENDITURE	2025	2026
Gas	£886.14	£1,163.10
Electric	£739.41	£517.06
Wages	£1,773.90	£2,114.39
Water Rates	£357.49	£449.69
Cleaning Materials	£435.91	£395.96
Windows (clean)	£30.00	£0.00
Repairs	£314.30	£0.00
Refreshments	£0.00	£172.45
Insurance / Audit	£763.03	£828.97
Performing Rights	£162.00	£192.67
Building Maintenance	£654.33	£18,243.60
Petty Cash Expenses	£354.59	50.19
Other	£589.81	£1,584.84
Total	£7,060.91	**£25,712.92**

CLOSING BALANCE

Current Account	£19,209.97	
Less un-presented che	£0.00	
Plus petty cash	£269.27	
Ordinary Account	**£19,479.24**	
Investment Account	**£60,000.00**	
Total Cash	£79,479.24	(b)
Total (expenditure +b)	**£105,192.16**	
Cash Available	£79,479.24	

(chair)

Approved by the Parish Council at the Annual Meeting held on 18th May 2026

I confirm that I have received the accounts of the East Goscote Village Hall Management Committee for the year ended 30th April 2026 and can confirm that they are a true record.

K.G. Merrythorne
11.5.26