



Trustees' Annual Report for the period

From **1st April 2024** To **31st March 2025**

Charity name: Sedgley and District Community Association (SDCA)

Charity registration number 516606

Address : Ladies Walk, Sedgley, West Midlands, DY3 3UA

Management Structure and Trustee Details

The SDCA are managed by a committee. There are 3 annually elected volunteer officers a chairman, a treasurer and a secretary.		For the year ended 31 st March 2025 these were Brian Guest-Chairman, David Jukes - Treasurer and Bob Ferris - Secretary.
The committee consists of all volunteers. When you join the committee, you automatically become a trustee of the charity.		A full list of trustees is available at the end of this report.

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote educational, recreational and vocational activities for the community at large by activities run directly by the Association and the provision of rooms for hire to other organisations and private individuals
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	SDCA run directly a gardening club, over 50's, two bridge clubs and an active retirement group. We hold and open other events throughout the year including concerts, flower and vegetable show, fayres and lunches. Groups meet regularly on the premises.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	No guidance required during the year

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main achievements for the 12 months to the 31st March 2025 have been</p> <ol style="list-style-type: none"> 1. Continuing to keep the premises in good order 2. for the SDCA to continue to maintain a healthy financial position. 3. To continue to provide good facilities for the various groups and individuals from the community to use 4. To attract new groups from the community 5. To increase the number of one-off bookings from individuals looking for premises to host their function.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	To complete a Solar Panel Project in order to reduce energy costs and use cleaner fuel.

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	SDCA has a positive bank balance at the 31 st of March 2025
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves as such are not held but the policy is to maintain a positive bank balance so that all commitments can be met.
Amount of reserves held	Para 1.22	See above
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hire of the facilities and membership fees
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		No change to previous year
Type of governing document (trust deed, royal charter)	Para 1.25	No change to previous year
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	No change to previous year
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	No change to previous year

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sedgley and District Community Association
Other name the charity uses	Not applicable
Registered charity number	516606
Charity's principal address	Ladies Walk, Sedgley, West Midlands, DY3 3UA

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

David Jukes

Full name(s)

David Edward Jukes

Position (eg Secretary,
Chair, etc)

Treasurer

Date

30th January 2026

Sedgley & District Community Association

Membership of the General Committee¹ and Trustees of the Sedgley & District Community Association

Brian Guest – Chair of the General Committee

David Jukes – Honorary Treasurer

Robert Ferris – Honorary Secretary

Mary Baines, Maureen Grindley

Rose Baker, June Gulliver

Mary Beards, Geoff Harrison

Mavis Cutler, Jan Holford

Ray Cutler, Nigel Hughes

Sheila Clarke, Clive Jukes

Robert Chesworth, Mary Lavender

Shirley Ellis, Jody Taylor

Michael Evans, William Skidmore

SDCA Accounts for 12 months

Opening bank Balance 1st April 2024

Receipts 12 months to 31st March 2025

Sedgley Christadelphians
Mrs A Robinson Anne M Dance
G & A Watkins
AA
N L Pinches
J Hadley
Townswomens Guild
Active Seniors Angela
J Ferris
S Leedham
Craft Fair
Sandy Yoga
Bubble Babies Spa
Bloom Babies E Hanson
T Jackson Tai Chi
Coffee mornings and Christmas concert
Other
Rainbows J Foster
SDCA membership fees per capita
Affiliated groups room hire
Affiliated Clubs Donation
Dudley Council
ABL Health
T & J Robins Mercia
Funeral collections

Rental Income

Grants
Transfer from Castle and Crystal and Barclays saving acc
Temporary Loan from Ches

Refundable deposits

Total Receipts

Payments 12 months to 31st March 2025

Refundable deposits
Transfer to Savings account

PROJECTS

Allied Westminster 12 months insurance
Cleaning Materials/key cutting
BT Group
New Boiler and pipework and service

Dudley MBC refuse
EON Electricity including refund of £3,102
EON Gas including refunds £2093.19 and £1,000
Caretaking/ S Kular
Security monitoring
Initial Hygiene
Pennon Water Services
Grass Cutting
Saddlers Fire Protection
S2 Fire Solutions
Tripelec repairs/ PAT testing/Elec survey
Butco Heating
ICO Data protection
Beacon Brazier
PPL PRS
Contingency Sedgley Glass/DW windows

Payments
Barclays Bank Balance as at 31st March 2025
Saving accounts
Total bank balances as at 31st March 2025

Approved at the AGM

ths to 31st March 2025

11191.77

11 months to 28th February 2025	Month of March 2025	12 months to 31st March 2025
2,640.00	240.00	2,880.00
-		-
37.50		37.50
292.50		292.50
1,248.00	225.50	1,473.50
765.00	68.00	833.00
4,135.00	200.00	4,335.00
697.00	68.00	765.00
1,326.00	255.00	1,581.00
320.00	20.00	340.00
947.50	382.09	1,329.59
-	60.00	60.00
1,112.85	97.24	1,210.09
1,131.00	68.00	1,199.00
75.00	105.00	180.00
1,395.30	79.30	1,474.60
5,559.00	656.50	6,215.50
156.25		156.25
725.00	320.00	1,045.00
4,333.25	189.00	4,522.25
500.00		500.00
323.00	59.50	382.50
2,587.50		2,587.50
104.00		104.00
-		-
30,410.65	3,093.13	33,503.78
28,000.00		28,000.00
5,129.92		5,129.92
-		-
2,408.00	585.00	2,993.00
65,948.57	3,678.13	69,626.70

11 months to 28th February 2025	Month of March 2025	12 months to 31st March 2025
(2,008.00) -	285.00	(2,293.00)
(5,000.00)		(5,000.00)
(35,163.15)		(35,163.15)
(2,667.95) -	253.65	(2,921.60)
-		-
(1,699.97)		(1,699.97)
(956.00)		(956.00)

(682.37) -	60.63	(743.00)
(1,494.89) -	361.10	(1,855.99)
(1,718.35) -	265.45	(1,983.80)
(884.00) -	338.00	(1,222.00)
(315.00)		(315.00)
(624.04)		(624.04)
(437.75)		(437.75)
-		-
(62.45)		(62.45)
-		-
(1,148.40) -	160.00	(1,308.40)
-		-
(35.00)		(35.00)
-		-
(179.99)		(179.99)
(200.00)		(200.00)

(55,277.31)	(1,723.83)	(57,001.14)
		23,817.33
5020.13		5,020.13
		28,837.46

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