

Central Glamorgan Guides
Charity number 515839
Year January 1st 2022 to Dec 31st 2022

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019) as updated for bulletin 1 and 2.

Girlguiding Central Glamorgan, which is registered with the Charity Commission under its former title of Central Glamorgan Guides, is a registered charity with a charity number 515839. Girlguiding Central Glamorgan, is a voluntary organization and does not have an office building designated as a County office therefore correspondence comes to the county commissioner.

Structure

Girlguiding Central Glamorgan comprises nine Guiding Divisions and two Districts and is part of Girlguiding Cymru. Girlguiding Cymru is one of the nine Countries and Regions of Girlguiding UK (the operating name of The Guide Association), which is the leading charity for girls and young women. More information can be found on the charity website at www.girlguiding.org.uk

Statement of Purpose Girlguiding Central Glamorgan

To ensure the girls and young women in guiding enjoy unforgettable experiences, ensure our programme, activities, badges and challenges inspire and enthuse girls' imaginations. We're always updating and adapting our programme and resources so that they're relevant to girls today. Through fun, friendship, challenge and adventure we empower girls to find their voice, inspiring them to discover the best in themselves and to make a positive difference in their community.

Girlguiding's Plan

Our plan A world where girls are equal and can make a positive difference. Provide a place where members are happy, safe and can fulfil their potential.

Our Commitment To empower more girls to find their voice and be their best. This will be achieved by providing a high-quality, girl-led programme delivered by inspirational Leaders.

Our Vision An equal world where all girls can make a positive difference, be happy, safe and fulfil their potential.

Our Mission Through fun, friendship, challenge and adventure girls will be empowered to find their voice, inspiring them to do their best and make a positive difference in their community.

Our Values Provide an environment that is caring, fun, empowering, challenging, inclusive and inspiring.

Finance

Guiding is excellent value for money. The financial year for Girlguiding Central Glamorgan runs from 1st January to 31st December. The expenses of Girlguiding Central Glamorgan are met by county subscriptions on the members each year, charitable activity and donations. The subscription is based on the anticipated expenditure budget for the next financial year and the number of members registered in the current year. Grant aid from local authorities unfortunately is no longer. Support is also available to enable all girls – regardless of ability or financial circumstance – to get involved with guiding. The charity awards grants to both individuals and groups, each application is reviewed and assessed on a case by case basis. This funding is utilised to meet the charity's objectives. The Gorwelion Committee are charged with raising the money required for the maintenance of Gorwelion. The fees charged are calculated to cover normal running costs with any surplus used for improvement of the facilities. Grant funding and donations and charitable activities are also used to support the maintenance and developments of Gorwelion. All accounts are subject to independent scrutiny by a person qualified to undertake this task.

County Property

Gorwelion, at Wigfach near Porthcawl . This owned by Girlguiding Central Glamorgan. It is registered with the Girlguiding UK Trust Corporation. The County Executive Committee members are the managing trustees for this property. The property consists of an indoor holiday building and two campsites. The site is equipped with all the facilities required of a holiday centre and campsite. There is a Management Committee which oversees the day to day operation of Gorwelion and the Chairperson, who is appointed by the County Commissioner, reports to the Executive Committee on a regular basis. Gorwelion has its own constitution. Adequate insurance cover is taken out each year and the level of cover required is reviewed annually or when required. The committee fundraising efforts are to maintain Gorwelion and to provide better facilities for those who use it.

County Commissioners Report 2022

2022 has been the year of being back together. The year started with restrictions still in place and risk assessments an ongoing process but Guiding in the county continued. Guiding in Central Glamorgan was determined to stay alive and vibrant. Guiding is about fun, adventure, meeting new people and learning. Its about working together towards a common standard and 2022 was a busy year. One of celebration and reflection, national, Welsh and county events, Divisional events and not forgetting unit events/meetings.

The year started off with Girlguiding Cymru offering some of our Guides and Rangers to participate in sessions at the national climbing centre Nelson. Over 30 girls took up this opportunity. World thinking day pack it's a palindrome 22-02-2022 pack and badge was designed and used. The Queen Diamond Jubilee was celebrated with the launch of a design a badge competition and activity pack produced full of ideas, also a county campfire, Divisional events, unit tea parties were held.

Girlguiding Cymru and the Welsh cricket association team up and produced an activity pack. Local cricket clubs opened their doors to our members and some members went to Saphire Gardens for an evening of cricket with the Glamorgan cricket team . An added bonus was 2 Central Glamorgan Guides and our Deputy Chief commissioner got interviewed by the Welsh news. Also, a member from Cowbridge Rainbows was seen on facebook promoting the GGUK event in conjunction with odean cinema for Matilda.

Camps and holidays, day events returned and leaders gained their going away with qualification. With international slow to progress GG Central Glamorgan went to wellies and wrist bands in Foxlease.

Ensuring our leaders have the right qualifications and resources is paramount. Training have been held using a blended approach. Ensuring flexibility and accessibility. The mandatory training continues. Other sessions have included food hygiene, program planning, sharing of skills. From face to face training informal spontaneous training have occurred. Drop in sessions for leaders to complete their ALQ books which have been productive. During National Volunteer week 1-7 June Interlink recognised Girlguiding and some leaders were presented with certificates of thanks.

Some leaders during 2022 took on personal challenges and supported other charities. Also units worked in partnership with organisations one being the Amelia Trust farm Christmas tree appeal.

Membership continues to grow and the program is now embedded. Duke of Edinburgh award scheme continues to thrive. A Young leader weekend at Gorwelion was successful.

Gorwelion - Our County Guiding Home By the sea opened. Its been great to visit the site and see our members enjoying the out of doors. With the place back in use we have been able to ask the question - what do you want to see happen in Gorwelion and what needs to be done. Gorwelion through 2022 was used to celebrate as a county. This included our Queens jubilee camp fire and a fundraising after noon tea for a sit on Mower for Gorwelion. Training have also been held at growelion giving an opportunity to learn and share ideas but also see Gorwelion and what it has to offer.

Assets retained for the charity's own use

Freehold property Gorwelion, Wig Fach, Porthcawl	Unrestricted
£1,400,000.00	
Fixtures, fittings and equipment Gorwelion	Unrestricted
£ 30,000.00	
Camp equipment Gorwelion	Unrestricted
£ 3,500.00	
Projector and screen	Unrestricted
£ 180.00	

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the ACT
2. The counts do not accord with those record

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed
Joshua Lee

	This year £	Last year £
Income in		
Donations	2,700.00	0.00
Census	13,265.00	0.00
Details 3	0.00	0.00
Events	7,198.79	0.00
Details 5	0.00	0.00
Details 6	0.00	0.00
Details 7	0.00	0.00
Details 8	0.00	0.00
Details 9	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
Totals	23,163.79	0.00
Expenditure out	£	£
Bedroom Maintenance	240.00	0.00
Census	505.30	0.00
Expenses	662.29	0.00
Events	6,393.19	0.00
Gorwelion	2,555.00	0.00
Website Fee	322.50	0.00
Details 7	0.00	0.00
Details 8	0.00	0.00
Details 9	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
Totals	10,678.28	0.00
Surplus or (deficit) for the year	12,485.51	0.00
Balances brought forward		
Bank 1	0.00	0.00
Bank 2	0.00	0.00
Cash	0.00	0.00
	0.00	0.00
Balances in hand at year end		
Bank 1	12,485.46	0.00
Bank 2	0.00	0.00
Cash	0.05	0.00
	12,485.51	0.00

Assets and liabilities: In addition to the above cash balances the unit has equipment to the value of 0.00 and there are no other assets or liabilities.

Prepared by: EMILY DENHAM Signature and date: Emily Denham 14/6/23

Reviewer's Certificate: The above statements agree with the records and vouchers of Girlguiding Central Glamorgan for the financial year ended 31 December 2022

Reviewed by: JODNA LEE Signature and date: Jee 14/06/23

Notes:

Privacy statement
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Girlguiding Central Glamorgan - HSBC Account

01 January 2022 to 31 December 2022

	This year £	Last year £
Income in		
First Response	25.00	0.00
Gorwelion	1,720.89	0.00
Details 3	0.00	0.00
Events	0.00	0.00
Details 5	0.00	0.00
Details 6	0.00	0.00
Details 7	0.00	0.00
Details 8	0.00	0.00
Details 9	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
Totals	1,745.89	0.00
Expenditure out	£	£
Expenses	389.22	0.00
Gorwelion	2,983.12	0.00
Annual Review	753.80	0.00
Events	0.00	0.00
Bank Charges	32.84	0.00
Details 6	0.00	0.00
Details 7	0.00	0.00
Details 8	0.00	0.00
Details 9	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
Totals	4,158.98	0.00
Surplus or (deficit) for the year	-2,413.09	0.00
Balances brought forward		
Bank 1	20,833.33	0.00
Bank 2	30,972.37	0.00
Cash	0.00	0.00
	51,805.70	0.00
Balances in hand at year end		
Bank 1	4,399.97	20,833.33
Bank 2	44,992.64	30,972.37
Cash	0.00	0.00
	49,392.61	51,805.70

Assets and liabilities: In addition to the above cash balances the unit has equipment to the value of 0.00 and there are no other assets or liabilities.

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Reviewed by: JOSHUA LEE Signature and date: Josh 14/06/23

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Gorwelion House and Campsite

01 January 2022 to 31 December 2022

	This year £	Last year £
Income in		
House	18,983.00	
Camp	7,159.50	0.00
Grants	14,066.50	0.00
Events	0.00	0.00
Friends	555.00	0.00
Interest	15.79	0.00
Telephone	0.00	0.00
Shop	1,680.45	0.00
Fundraising	2,727.88	
Other	0.00	0.00
smart 1	3,247.90	0.00
ring fenced	0.00	0.00
DONATION	4,561.00	0.00
Xgrids sales	470.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
Totals	53,467.02	0.00
Expenditure out		
electricity	1,279.04	0.00
Insurance	1,577.52	0.00
Tv License	159.00	0.00
Events	0.00	0.00
gas	1,060.08	0.00
winter pressure fund/brovo	1,063.92	0.00
telephone	515.34	0.00
Maintenance	2,028.57	0.00
Repairs/ Renewals	3,741.85	0.00
internet	630.19	0.00
Refurbishment	7,290.86	0.00
Expenses	162.35	0.00
Bank Charges	77.60	0.00
Misc	565.19	0.00
water rates	675.49	0.00
2nd bank account (manual)	0.00	0.00
Totals	20,827.00	0.00
Surplus or (deficit) for the year	32,640.02	0.00
Balances brought forward		
Bank 1	2,557.80	0.00
Bank 2	235.14	0.00
Cash	0.00	0.00
	2,792.94	0.00
Balances in hand at year end		
Bank 1	35,271.13	2,557.80
Bank 2	161.83	235.14
Cash	0.00	0.00
	35,432.96	2,792.94

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Prepared by: DEAN THOMAS

Signature and date: [Signature] 26/2/23

Reviewer's Certificate: The above statements agree with the records and vouchers of Gorwelion House and Campsite for the financial year ended 31 December 2022

Reviewed by: JOSHUA LEE

Signature and date: [Signature] 26/2/23

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