# Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|---|---|---|---|---|---|---|---|
| | 01 | 01 | 2025 | | 31 | 12 | 2025 |

## Section A Reference and administration details

| | |
|---|---|
| **Charity name** | MUSLIM WELFARE SOCIETY |
| **Other names charity is known by** | |
| **Registered charity number (if any)** | 515551 |
| **Charity's principal address** | Muslim Welfare Society<br>Masjid E Umar<br>Bills Street, Darlaston, Wednesbury, West Midlands<br>**Postcode** WS10 8BB |

**Names of the charity trustees who manage the charity**

| Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---|---|---|
| Mr Mahmood Sacha | Trustee | | Annual General Meeting, of Members |

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

| Name | Dates acted if not for whole year |
|---|---|
| Mr Mahmood M Sacha | |
| Mr Ahmed Hans | |
| Mr Salim Sidat | |
| Mr Ebrahim Moosa Patel | |
| Mr Rashid Varachhia | |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|---|---|---|
| | | |
| | | |
| | | |
| | | |

**Name of chief executive or names of senior staff members (Optional information)**

## Section B Structure, governance and management

**Description of the charity's trusts**

| | |
|---|---|
| Type of governing document (e.g. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Association |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by Members at the Annual General Meeting. |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Muslim Welfare Society, established in 1955 to provide prayer facilities for Muslims and support for the local community. Muslim Welfare Society provides religious and educational facilities for the community of Darlaston. The Society also promotes both Islamic and British values within the framework of its activities.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Maintenance of the Mosque

The Mosque was constructed in 1986, the Society undertakes maintenance, and to ensure the building both external and internal provide a good environment for visitors to use.

Children's Classes

Children are taught, how to read Quran, history lessons, develop good morals and on how to develop and maintain a good character to benefit all.

Provisions for School Educational Visits

Both staff and Children from local schools visit the Mosque, to support inter-faith learning as part of school curriculum.

Bereavement Services

The Society's members voluntarily assist, the deceased's family during bereavement, when required assisting with all aspects of funeral arrangements and support to the family.

Mosque Construction & Development Project

To enhance the facilities within the premises for the community. To ensure both young, elderly and those with disabilities needs are met.

1.To extend current Mosque Building
2.Dedicated Mortuary facilities
3.Extra Car Parking facilities

The Project work is underway for the construction of the building and foundation.

Additional Education provisions

This will encourage youth and interfaith provisions, also enhancing community cohesion. Improve mobility access to the premises.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers have been carrying out many fundraising activities to raise funds to support the Mosque extension and development project.

## Section D Achievements and performance

**Summary of the main achievements of the charity during the year**

Maintenance of the Mosque

External Boundary wall was upgraded with a modern clean look, this also includes the perimeter with the neighbours.
General maintenance of the Mosque was undertaken, some internal fixtures including some paint works, upgrade of Noticeboards.
Our PA system was upgraded.

CCTV\Security

New CCTV installation on the mortuary building to secure the work\office site and extension to the current building to cover the site works.

Landscaping

This has been undertaken by the contractors on-site.

Children's Classes

Continuous development of moral and social values within the teaching framework. In house training to staff members conducted. Installation of Smart Screens to allow a more interactive way of learning. Workshops held with local policing to discuss with the children, topics such as drugs and internet safety.

Bereavement Services

Funeral facilities were limited onsite however the service continues, meeting with Walsall Bereavement services continues this year.

## Section D Achievements and performance

Mosque Extension & Development Project

The extension and alterations to include 2 new minarets, front entrance feature with dome, new pitched roofs, alterations to outbuilding to create a mortuary and relatives' room, new doors and windows and new car park and entrance

We have appointed Professionals for the scope of the Project, appointed Principal Architect, Quantity Surveyor and Structural Engineer to ensure the project is conducted in a professional manner and in accordance with RIBA framework.

JCT contracts were signed by both parties and work has commenced; at each stage a valuation is carried out on-site with the Professional teams. As works progress, building control have signed off at each stage.

Asbestos Surveys and Site Surveys have been conducted before the commencement of the works.

Some additional works to the Gas Supply was carried out by Cadent Gas.

Existing water tank from the roof top was removed in preparation of roof works as part of the works schedule.

Fundraising for our New Mosque Extension & Develop project continues every Friday and through the fasting month and on Eid Days.

The foundation and steel Structure work is in progress and remedial work continues on-site. The scale of work requires substantial amount of money to be spent at each stage.

Fundraising will continue for the lifecycle of the project, work will be carried out in phases. Generally, Donations are received from families, local community members and the attendees of the Mosque.

We launched campaigns through our after-school class students, this included personalised bricks with student names, also for children to raise funds through their families, neighbours, friends. This followed with an awards ceremony.

Property Renovation & Maintenance Project

General minor repairs were undertaken on all properties as part of the maintenance scheduled works.

## Section E Financial review

| | |
|---|---|
| **Brief statement of the charity's policy on reserves** | The Muslim Welfare Society holds £500 cash for immediate maintenance/repairs that may occur.<br>All monetary funds for the Charity are held at the bank. |
| **Details of any funds materially in deficit** | Not applicable |

**Further financial review details (Optional information)**

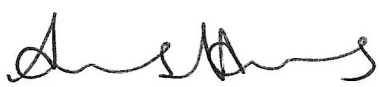
| | |
|---|---|
| You **may choose** to include additional information, where relevant about:<br>• the charity's principal sources of funds (including any fundraising);<br>• how expenditure has supported the key objectives of the charity;<br>• investment policy and objectives including any ethical investment policy adopted. | The Annual accounts were presented to the members and Trustees.<br>The accounts were approved as a true reflection of the Charities annual financial activities. |

## Section F Other optional information

## Section G Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

| | | |
|---|---|---|
| **Signature(s)** |  |  |
| **Full name(s)** | **MAHMOOD M SACHA** | **AHMED HANS** |
| **Position(eg Secretary, Chair, etc)** | **TRUSTEE** | **TRUSTEE & SECRETARY** |
| **Date** | **18th October 2026** | **18th October 2026** |

Blackstone.

ACCOUNTANTS & TAX ADVISERS

## Independent Reviewer's Report

## Muslim Welfare Society

## Financial Activities Review

## Period: January – December 2025

**Independent Reviewer:**
Blackstone
61 Bradford Street
Walsall
WS1 3QD

### Independent Review Statement

We, Blackstone of 61 Bradford Street, Walsall, WS1 3QD, have independently reviewed the financial records, statements, and supporting documentation provided by Muslim Welfare Society for the period January to December 2025.

Based on the information and records made available to us, we confirm that the financial report presented is acceptable, complete, and true to the best of our knowledge and belief. The records reviewed were found to be consistent with the supporting statements and documentation supplied during the review process.

The society operates as:

- A mosque serving the local community;
- A madrasa providing religious education and teaching for students;
- An organisation receiving charitable donations and community support;
- A body generating additional income through rental income and member-related activities.

During the review period, the society received income from donations and legacies, madrasah fees, member fees, rental income, charitable activities, sales income, and related services.

We also note that the society is currently undertaking expansion and development works relating to the mosque premises. The major expenditure associated with these works has been appropriately identified and categorised within the construction category in the financial records.

From our review, the financial activities appear to fairly reflect the income received and expenditure incurred by the society during the stated reporting period.

## Summary of Financial Activities

### Income Sources Reviewed

The review included, but was not limited to, the following income streams:

- Donations and legacies;
- Madrasah fees;
- Member fees;
- Rental income;
- Charitable activities;
- Product sales income;
- Service income;
- Online and channel-based receipts.

### Expenditure Areas Reviewed

The review also considered operational and project-related expenditure including:

- Administrative and operational costs;
- Educational and mosque-related expenses;
- Service and utility costs;
- Construction and expansion expenditure relating to the mosque development project.

### Conclusion

Following our independent review of the financial statements and supporting records for Muslim Welfare Society for the year ending December 2025, we are satisfied that the records reviewed provide a reasonable and accurate representation of the society's financial activities.

Signed on behalf of Blackstone.

Authorised Reviewer

Rahmat Ali
Senior Accountant

MUSLIM WELFARE SOCIETY - INCOME & EXPENDITURE - OVERVIEW

1st JANUARY 2025 TO 31st DECEMBER 2025

| | |
|---|---|
| **Opening Balance** | **276,158.62** |

| **INCOME** | |
|---|---|
| Donations SO | 2,993.33 |
| Sum Up Donations (Card) | 567.40 |
| Jummah\Eid\Ramadhan | 7,586.58 |
| NCP Donation | 1,000.00 |
| Radio License Fee Donation | 150.00 |
| Membership Fees | 29,054.00 |
| Madrassah Fees | 44,244.00 |
| Wages Refund | 1,779.48 |
| Cutlery & Tent Hire | 240.50 |
| Funeral\Burial | 1,582.00 |
| Event Food Donation | 917.00 |
| Shed Sale | 151.00 |
| Cold Room Sale | 800.00 |
| Utilities Refund | 318.60 |
| Shares Dividend | 31.18 |
| Kitab Book Sales | 2,170.00 |
| Wages Refund | 1,467.38 |
| NCP Donations | 255.00 |
| **RENT** | |
| 59A\59B Walsall Rd | 14,300.00 |
| 27 Cope St | 8,400.00 |
| 11 Gladstone St | 8,400.00 |
| 13 Gladstone St | 9,698.36 |
| **NCP** | |
| Donations Cash | 83,445.28 |
| Bank Transfer NCP | 100,105.00 |
| Donations SO | 3,918.73 |
| Donations (PayPal) | 1,413.72 |
| Donations (Stripe) | 18,997.29 |
| Donations (SumUp) | 36,325.89 |
| Donations BankTransfer | 71,695.48 |
| Loans | 34,000.00 |

| **EXPENDITURE** | |
|---|---|
| Wages (Imam) | 22,858.33 |
| Wages (Part Time Staff) | 10,517.57 |
| Madrasah Staff Wages | 46,189.02 |
| Cover Staff | 543.36 |
| HMRC Payment | 4,432.42 |
| Nest Pension | 2,119.37 |
| Insurance | 3,304.91 |
| ICO | 47.00 |
| E-Masjid Subscription | 150.00 |
| Annual Fire Extinguiser Service | 188.33 |
| Ofcom (2yrs) | 300.00 |
| **Utilities** | |
| Gas & Electric | 19,005.24 |
| Water | 1,183.89 |
| Telephone | 528.00 |
| Photocopier | 435.28 |
| WMBC Waste Collection | 381.09 |
| Stationary & Noticeboards | 585.79 |
| CCTV Installation (Masjid & Perimiter) | 3,770.00 |
| PA System Repair & Upgrade | 944.71 |
| Electric Heater Purchase | 244.99 |
| Food Expense - Masjid Event | 527.01 |
| Water Tank Removal | 1,178.50 |
| Gas Line Repairs | 230.00 |
| Maintenance & Repairs | 2,292.03 |
| Madrasah Children & Staff Gifts | 3,000.00 |
| Eid Children Party | 500.00 |
| Kitab Book Purchase | 1,462.76 |
| Bank Transfer MAIN-NCP | 1,000.00 |
| Bank Transfer MADRASAH-NCP | 8,105.00 |
| Bank Transfer RENT-NCP | 92,000.00 |
| Preliminary Work | 25,772.50 |
| **Maintenance & Repairs** | |
| 11 Gladstone St | 76.88 |
| 13 Gladstone St | 2,203.25 |
| Properties Insurance | 2,674.76 |
| British Gas Service Contract (3) | 843.39 |
| Bank Charges | 435.90 |
| **NCP** | |
| RJR Contractor | 420,804.11 |
| Architecture Fees | 1,800.00 |
| Structual Engineer Fees | 3,875.00 |
| Quantity Surveyor Fees (3 Years) | 11,160.00 |
| Party Wall Agreement | 1,512.00 |
| Building Control | 4,492.80 |
| Asbestos Survey Reports | 714.00 |
| Preliminary Work | 16,000.00 |
| Cadent Gas Works | 4,800.96 |
| Petty Cash | 500.00 |
| Bank Charges (NCP) | 331.10 |

| | | |
|---|---|---|
| **Total Income** | **486,007.20** | **Total Expenditure** **726,021.25** |
| **Net Surplus/(Deficit)** | **- 240,014.05** | |
| **Closing balance** | **36,144.57** | |