



# Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2024	To	31	12	2024

## Section A

## Reference and administration details

Charity name MUSLIM WELFARE SOCIETY

Other names charity is known by

Registered charity number (if any) 515551

Charity's principal address

Muslim Welfare Society  
 Masjid E Umar  
 Bills Street, Darlaston, Wednesbury, West Midlands  
 Postcode WS10 8BB

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mr Mahmood Sacha	Trustee		Annual General Meeting, of Members

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr Mahmood M Sacha	
Mr Ahmed Hans	
Mr Salim Sidat	
Mr Ebrahim Moosa Patel	
Mr Rashid Varachhia	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by Members at the Annual General Meeting.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Muslim Welfare Society, established in 1955 to provide prayer facilities for Muslims and support for the local community. Muslim Welfare Society provides religious and educational facilities for the community of Darlaston. The Society also promotes both Islamic and British values within the framework of its activities.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

#### Maintenance of the Mosque

The Mosque was constructed in 1986, the Society undertakes maintenance, and to ensure the building both external and internal provide a good environment for visitors to use.

#### Children's Classes

Children are taught, how to read Quran, history lessons, develop good morals and on how to develop and maintain a good character to benefit all.

#### Provisions for School Educational Visits

Both staff and Children from local schools visit the Mosque, to support inter-faith learning as part of school curriculum.

#### Bereavement Services

The Society's members voluntarily assist, the deceased's family during bereavement, when required assisting with all aspects of funeral arrangements and support to the family.

#### Mosque Construction & Development Project

To enhance the facilities within the premises for the community. To ensure both young, elderly and those with disabilities needs are met.

- 1.To extend current Mosque Building
- 2.Dedicated Mortuary facilities
- 3.Extra Car Parking facilities

The pre-liminary works has commenced this year.

#### Additional Education provisions

This will encourage youth and interfaith provisions, also enhancing community cohesion. Improve mobility access to the premises.

### Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Maintenance of the Mosque

External Boundary wall was upgraded with a modern clean look.

General maintenance of the Mosque from wear and tear.

CCTV\Security

New LED lighting installed on the outside building and CCTV installation both internal and externally.

Landscaping

External landscaping around the car park was undertaken.

Car Park markings for visibility and ease of access. Site Clearance.

Children's Classes

Continuous development of moral and social values within the teaching framework. In house training to staff members conducted. Installation of Smart Screens to allow a more interactive way of learning. Workshops held with local policing to discuss with the children, topics such as drugs and internet safety.

Bereavement Services

Funeral facilities were updated, and bereavement services were undertaken this year.

Planning Application

Planning Application has now been approved by Walsall Council for the extension of the current building. This is to allow people with disabilities to attend and ease of access.

Further floor space to allow the Children classes to take place in designated classrooms.

Proposed extensions and alterations to include 2 new minarets, front entrance feature with dome, new pitched roofs, alterations to outbuilding to create a mortuary and relatives' room, new doors and windows and new car park and entrance

Fundraising for our New Mosque Extension & Develop project to start the initial phase of Design and Development RIBA Phase 3.

Fundraising will continue for the lifecycle of the project, work will be carried out in phases. Generally, Donations are received from families, local community members and the attendees of the Mosque.

Property Renovation & Maintenance Project

General minor repairs were undertaken.

Full Kitchen install at one of the properties.

**Section E****Financial review**

**Brief statement of the charity's policy on reserves**

The Muslim Welfare Society holds £500 cash for immediate maintenance/repairs that may occur.  
All monetary funds for the Charity are held at the bank.

**Details of any funds materially in deficit**

Not applicable

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Annual accounts were presented to the members and Trustees. The accounts were approved as a true reflection of the Charities annual financial activities.


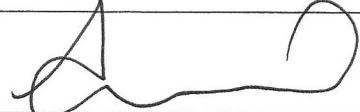
**Section F****Other optional information**

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**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	<b>MAHMOOD M SACHA</b>	<b>AHMED HANS</b>
<b>Position(eg Secretary, Chair, etc)</b>	<b>TRUSTEE &amp; CHAIRMAN</b>	<b>TRUSTEE &amp; SECRETARY</b>
<b>Date</b>	<b>18<sup>th</sup> October 2025</b>	<b>18<sup>th</sup> October 2025</b>

**INCOME & EXPENDITURE - MUSLIM WELFARE SOCIETY**  
**1st JANUARY 2024 - 31st DECEMBER 2024**

	<b>INCOME</b>			<b>EXPENDITURE</b>
<b>Opening Balance</b>	<b>124,281.17</b>			
Donations	22,581.34	Staff Costs		71,820.81
Membership Fees	29,396.00	Mosque Maintenance		3,553.06
Madrasah Fees	64,585.00	Insurance		3,056.57
Rental Income	36,240.44	Utilities Cost		28,662.99
Other Income	4,432.11	Property Maintenance		11,421.50
		Other Expenses		30,479.14
		Bank Charges		446.53
	<u><b>157,234.89</b></u>			<u><b>149,440.60</b></u>
Net Surplus/(Deficit)	7,794.29			
<b>Closing Balance</b>	<b>132,075.46</b>			

**INCOME & EXPENDITURE - MUSLIM WELFARE SOCIETY**  
**NEW CONSTRUCTION PROJECT**  
**1st JANUARY 2024- 31st DECEMBER 2024**

	<b>INCOME</b>			<b>EXPENDITURE</b>
<b>Opening Balance</b>	<b>111,030.73</b>			
Donations	68,729.00	Expenditure		35,418.56
		Bank Charges		258.01
	<u><b>68,729.00</b></u>			<u><b>35,676.57</b></u>
Net Surplus/(Deficit)	33,052.43			
<b>Closing balance</b>	<b>144,083.16</b>			