



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2023	To	31	12	2023

Section A Reference and administration details

Charity name MUSLIM WELFARE SOCIETY

Other names charity is known by

Registered charity number (if any) 515551

Charity's principal address

Muslim Welfare Society
 Masjid E Umar
 Bills Street, Darlaston, Wednesbury, West Midlands
 Postcode WS10 8BB

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mr Mahmood Sacha	Trustee		Annual General Meeting, of Members

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr Mahmood M Sacha	
Mr Yahya Jeewa	Resigned: 17 th March 2023
Mr Ahmed Hans	
Mr Salim Sidat	
Mr Ebrahim Moosa Patel	
Mr Rashid Varachhia	Appointed: 2 nd July 2023

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by Members at the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

Muslim Welfare Society, established in 1955 to provide prayer facilities for Muslims and support for the local community. Muslim Welfare Society provides religious and educational facilities for the community of Darlaston. The Society also promotes both Islamic and British values within the framework of its activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Maintenance of the Mosque

The Mosque was constructed in 1986, the Society undertakes maintenance, and to ensure the building both external and internal provide a good environment for visitors to use.

Children’s Classes

Children are taught, how to read Quran, history lessons, develop good morals and on how to develop and maintain a good character to benefit all.

Provisions for School Educational Visits

Both staff and Children from local schools visit the Mosque, to support inter-faith learning as part of school curriculum.

Bereavement Services

The Society’s members voluntarily assist, the deceased’s family during bereavement, when required assisting with all aspects of funeral arrangements and support to the family.

Mosque Construction & Development Project

To enhance the facilities within the premises for the community. To ensure both young, elderly and those with disabilities needs are met.

- 1.To extend current Mosque Building
- 2.Dedicated Mortuary facilities
- 3.Extra Car Parking facilities

To promote this project we have started fundraising from the local community.

Additional Education provisions

This will encourage youth and interfaith provisions, also enhancing community cohesion. Improve mobility access to the premises.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Maintenance of the Mosque

General maintenance of the Mosque from wear and tear.

Heating\Lighting

Maintenance of eco boiler system energy saving system. Replacement of the Water Tank Project is complete. Improved Lighting fittings and energy efficient lights indoor and external. LED lighting. This has been further expanded into classroom environments now.

Landscaping

External landscaping around the car park was undertaken. Car Park markings for visibility and ease of access. Site Clearance.

Children's Classes

Continuous development of moral and social values within the teaching framework. In house training to staff members conducted. Installation of Smart Screens to allow a more interactive way of learning.

Bereavement Services

Funeral facilities were updated, and bereavement services were undertaken this year.

Planning Application

Planning Application has now been approved by Walsall Council for the extension of the current building. This is to allow people with disabilities to attend and ease of access.

Further floor space to allow the Children classes to take place in designated classrooms.

Proposed extensions and alterations to include 2 no. new minarets, front entrance feature with dome, new pitched roofs, alterations to outbuilding to create a mortuary and relatives' room, new doors and windows and new car park and entrance

We undertook some fundraising for our New Mosque Extension & Develop project to start the initial phase of Design and Development RIBA Phase 3.

Fundraising will continue for the lifecycle of the project, work will be carried out in phases. Generally, Donations are received from families, local community members and the attendees of the Mosque.

Property Renovation & Maintenance Project

One of the properties that became vacant was fully refurbished and has now been leased out.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Muslim Welfare Society holds £500 cash for immediate maintenance/repairs that may occur.
All monetary funds for the Charity are held at the bank.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Annual accounts were presented to the members and Trustees. The accounts were approved as a true reflection of the Charities annual financial activities.

Section F

Other optional information


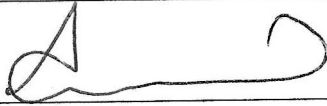
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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MAHMOOD M SACHA	AHMED HANS
Position(eg Secretary, Chair, etc)	TRUSTEE & CHAIRMAN	TRUSTEE
Date	20 th October 2024	20 th October 2024

INCOME & EXPENDITURE - MUSLIM WELFARE SOCIETY
1st JANUARY 2023 - 31st DECEMBER 2023

	INCOME		EXPENDITURE
Opening Balance	153,839.34		
Donations	27,711.83	Staff Costs	69,359.34
Membership Fees	23,844.00	Mosque Maintenance	4,315.01
Madrasah Fees	39,125.50	Insurance	7,477.05
Rental Income	28,906.44	Utilities Cost	23,283.97
Other Income	4,196.45	Photocopier Purchase	1,200.00
		Property Maintenance	40,172.73
		Other Expenses	7,138.95
		Bank Charges	395.34
	<u>123,784.22</u>		<u>153,342.39</u>
Net Surplus/(Deficit)	-29,558.17		
Closing Balance	124,281.17		

INCOME & EXPENDITURE - MUSLIM WELFARE SOCIETY
NEW CONSTRUCTION PROJECT
1st JANUARY 2023 - 31st DECEMBER 2023

	INCOME		EXPENDITURE
Opening Balance	113,445.47		
Donations	4,740.00	Expenditure	7,080.00
		Bank Charges	74.74
	<u>4,740.00</u>		<u>7,154.74</u>
Net Surplus/(Deficit)	-2,414.74		
Closing balance	111,030.73		