



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2020	To	31	12	2020

Section A Reference and administration details

Charity name MUSLIM WELFARE SOCIETY

Other names charity is known by

Registered charity number (if any) 515551

Charity's principal address

Muslim Welfare Society
 Masjid E Umar
 Bills Street, Darlaston, Wednesbury, West Midlands
Postcode WS10 8BB

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mr Mahmood Sacha	Trustee		Annual General Meeting, of Members

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr Mahmood M Sacha	
Mr Mohammad Saeed A Motara	Deceased on:13 th December 2020
Mr Yahya Jeewa	
Mr Ahmed Hans	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution) Constitution

How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by Members at the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Muslim Welfare Society, established in 1955 to provide prayer facilities for Muslims and support for the local community. Muslim Welfare Society provides religious and educational facilities for the community of Darlaston. The Society also promotes both Islamic and British values within the framework of its activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Maintenance of the Mosque

The Mosque was constructed in 1986, the Society undertakes maintenance, and to ensure the building both external and internal provide a good environment for patrons to use.

Children's Classes

Children are taught, how to read Quran, history lessons, develop good morals and on how to develop and maintain a good character to benefit all.

Provisions for School Educational Visits

Both staff and Children from local schools visit the Mosque, to support inter-faith learning as part of school curriculum.

Bereavement Services

The Society's members voluntarily assist, the deceased's family during bereavement, when required assisting with all aspects of funeral arrangements and support for the family.

Proposed - New Construction Project

To enhance the facilities within the premises for the community. To ensure both young, elderly and those with disabilities needs are met.

- 1.To extend current Mosque Building
- 2.Resource Centre

To promote this project we have started fundraising from the local community.

Additional Education provisions

This will encourage youth and interfaith provisions, also enhancing community cohesion. Improve mobility access to the premises.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the yearMaintenance of the Mosque

General maintenance of the Mosque from wear and tear, this includes minor decoration and cosmetic paint work in the Main Prayer Hall. Internal painting and decoration of walls and ceilings.

Heating

Maintenance of eco boiler system energy saving system.

Lighting

Improved Lighting fitments and energy efficient lights indoor and external. LED lighting.

Gardening

External ground work on-site car park with planting was undertaken. Car Park markings for visibility and ease of access. Site Clearance.

Carpets

Due to wear and tear full replacement of Carpet in prayer hall and 1st floor including landing.

Children's Classes

Continuous development of moral and social values within the teaching framework. Due to COVID-19 restrictions we were unable to hold the annual awards ceremony, presenting certificates and vouchers for the dedication and achievements of children. All classes were reverted to remote learning online.

Bereavement Services

Funeral facilities were updated and bereavement services were undertaken this year.

COVID-19 - Lateral Testing

COVID-19 measures were put in place in accordance to the government guidelines. We promoted lateral flow testing and distributed to the public attending.

Section E Financial review

Brief statement of the charity's policy on reserves

The Muslim Welfare Society holds £500 cash for immediate maintenance/repairs that may occur. All monetary funds for the Charity are held at the bank.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Annual accounts were presented to the members and Trustees. The accounts were approved as a true reflection of the Charities annual financial activities.

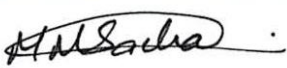

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MAHMOOD M SACHA	AHMED HANS
Position(eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	13 th June 2021	13 th June 2021

**Income and Expenditure of Muslim Welfare Society
For 12 months ending @ 31st December 2020**

	INCOME		EXPENDITURE
Opening Balance	112,999.69		
Donations	86,530.78	Staff Costs	67,262.05
Rental Income	23,633.76	Maintenance costs	17,106.03
Gift Aid	0.00	Insurance	2,590.92
Other Income	2,540.02	Utility Costs	9,290.62
		Other expenses	5,152.72
	<u>112,704.56</u>		<u>101,402.34</u>
Net Surplus/(Deficit)	11,302.22		
Closing Balance	124,301.91		

**Income and Expenditure of Muslim Welfare Society
For 12 months ending @ 31st December 2020
New Construction Project**

	INCOME		EXPENDITURE
Opening Balance	136,257.87		
Donations	2,190.00	Expenditure	0.00
	<u>2,190.00</u>		<u>0.00</u>
Net Surplus/(Deficit)	2,190.00		
Closing Balance	138,447.87		